



Board of County Commissioners

DEPARTMENT OF PUBLIC WORKS SOLID WASTE MANAGEMENT DIVISION

P.O. Box 340, Lecanto, Florida 34460
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SOLID WASTE
SECTION

JUL 11 2011

39859

July 7, 2011

Received

JUL 11 2011

BSHW

Department of Environmental Protection
Solid Waste Section
2600 Blair Stone Road, MS 4565
Tallahassee, FL. 32399-2400

RE: Waste Quantity Reports for Citrus County Central Landfill

Gentlemen:

Enclosed please find Waste Quantity reports covering the period of April 1 through June 30, 2011.

If you should need additional information, please contact me at 352-527-7670.

Sincerely,

T. Casey Stephens
Director, Citrus County
Division of Solid Waste Management

CC: Ken Frink, Director, Department of Public Works

CITRUS COUNTY CENTRAL LANDFILL

Number of months of data

9

FY 2011	# Transactions	% Transactions	Tons	% Tons	Material Revenues	% Revenues	Transaction Fee	Total Rev.
October	11,982	10.97%	7,812.53	10.60%	\$248,648.15	10.68%	\$30,520.00	\$279,168.15
November	11,941	10.93%	7,934.80	10.76%	\$251,647.91	10.81%	\$30,872.00	\$282,519.91
December	10,483	9.60%	7,477.50	10.14%	\$241,460.14	10.37%	\$26,868.00	\$268,328.14
January	11,559	10.58%	7,898.59	10.71%	\$251,532.20	10.81%	\$29,680.00	\$281,212.20
February	11,825	10.83%	7,733.28	10.49%	\$248,727.71	10.69%	\$30,992.00	\$279,719.71
March	13,537	12.39%	9,279.31	12.59%	\$288,745.17	12.41%	\$35,396.00	\$324,141.17
April	14,090	12.90%	9,363.18	12.70%	\$283,409.94	12.18%	\$37,692.00	\$321,101.94
May	12,105	11.08%	8,117.97	11.01%	\$256,389.48	11.02%	\$31,188.00	\$287,577.48
June	11,711	10.72%	8,112.55	11.00%	\$257,040.83	11.04%	\$30,336.00	\$287,376.83
July	0	0.00%	0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
August	0	0.00%	0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
September	0	0.00%	0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00
Total	109,233		73,729.71		\$2,327,601.53		\$283,544.00	\$2,611,145.53

FY 2011		# Transactions	% Transactions	Tons	% Tons	Net Revenues	% Revenues
Tires	100	1,725	1.58%	403.74	0.55%	\$16,723.20	0.72%
Yardwaste	300	17,258	15.80%	8,091.20	10.97%	\$175,893.69	7.56%
Metal	400	4,284	3.92%	514.44	0.70%	\$150.00	0.01%
MCD	500	696	0.64%	2.70	0.00%	\$707.80	0.03%
Recycle/Electronic	600	10,608	9.71%	98.94	0.13%	\$1,072.00	0.05%
HHW/CESQG	700	2,321	2.12%	84.81	0.12%	\$5,310.65	0.23%
Special/Tanks	800	583	0.53%	1,135.24	1.54%	\$43,760.35	1.88%
MSW	900	71,745	65.68%	63,398.63	85.99%	\$2,083,983.84	89.53%
Other	Other	13	0.01%	0.00	0.00%	\$0.00	0.00%
Emergency	E	0	0.00%	0.00	0.00%	\$0.00	0.00%
Monthly grand total		109,233		73,729.71		\$2,327,601.53	