



Board of County Commissioners

DEPARTMENT OF PUBLIC WORKS

SOLID WASTE MANAGEMENT DIVISION

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SOLID WASTE
SECTION

JAN 19 2006

January 11, 2007

Department of Environmental Protection

Solid Waste Section

2600 Blair Stone Road, MS 4565

Tallahassee, FL. 32399-2400

WAG-10# 39859

RECEIVED

JAN 16 2007

RE: Waste Quantity Reports for Citrus County Central Landfill

BY: BSHW

Gentlemen:

Enclosed please find Waste Quantity reports covering the period of October 1, 2006 through December 31, 2006.

Also included is the report for FY 2006. The information for October, November and December 2005 has been revised from the previous submitted report.

If you should need additional information, please contact me at 352-527-7670.

Sincerely,

Susan J. Metcalfe,
Director

CC: Glenn W. McCracken, Director, Department of Public Works
Michael K. Arnold, Assistant Director, Department of Public Works

FY 2007

	# Transactions	% Transactions	Tons	% Tons	Material Revenues	% Revenues	Transaction Fee	Total Rev.
October	12,634	32.84%	9,688.68	33.00%	\$305,914.47	33.06%	\$16,748.00	\$322,662.47
November	12,969	33.71%	9,833.57	33.50%	\$309,715.25	33.47%	\$16,846.00	\$326,561.25
December	12,868	33.45%	9,833.57	33.50%	\$309,715.25	33.47%	\$17,508.00	\$327,223.25
January		0.00%		0.00%		0.00%		\$0.00
February		0.00%		0.00%		0.00%		\$0.00
March		0.00%		0.00%		0.00%		\$0.00
April		0.00%		0.00%		0.00%		\$0.00
May		0.00%		0.00%		0.00%		\$0.00
June		0.00%		0.00%		0.00%		\$0.00
July		0.00%		0.00%		0.00%		\$0.00
August		0.00%		0.00%		0.00%		\$0.00
September		0.00%		0.00%		0.00%		\$0.00
Total	38,471		29,355.81		\$925,344.97		\$51,102.00	\$976,446.97
Average	12,824		9,785.27		\$308,448.32		\$17,034.00	\$325,482.32

FY 2007

FY 2007		# Transactions	% Transactions	Tons	% Tons	Net Revenues	% Revenues
Tires	100	405	1.05%	68.27	0.23%	\$4,310.75	0.46%
Yardwaste	300	5,920	15.39%	2,971.75	10.12%	\$67,383.96	7.24%
Metal	400	2,559	6.65%	666.74	2.27%	\$787.50	0.08%
MCD	500	99	0.26%	0.50	0.00%	\$106.40	0.01%
Recycle/Electronics	600	2,205	5.73%	28.83	0.10%	\$2,180.00	0.23%
HHW/CESQG	700	471	1.22%	8.80	0.03%	\$484.00	0.05%
Special/Tanks	800	134	0.35%	238.02	0.81%	\$10,942.97	1.18%
MSW	900	26,294	68.35%	25,391.34	86.44%	\$843,850.53	90.73%
Other	Other	384	1.00%	0.00	0.00%	\$44.00	0.00%
Emergency	E	0	0.00%	0.00	0.00%	\$0.00	0.00%
Monthly grand total		38,471		29,374.24		\$930,090.11	

**CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY**

FY 2006

	# Transactions	% Transactions	Tons	% Tons	Material Revenues	% Revenues	Transaction Fee	Total Rev.
October	12,827	7.89%	9,260.78	7.47%	\$295,027.17	7.71%	\$16,664.00	\$311,691.17
November	13,101	8.06%	9,567.49	7.72%	\$299,793.22	7.83%	\$16,792.00	\$316,585.22
December	12,644	7.78%	10,026.97	8.09%	\$311,807.88	8.15%	\$16,762.00	\$328,569.88
January	14,293	8.80%	10,604.61	8.55%	\$326,293.53	8.53%	\$19,012.00	\$345,305.53
February	12,642	7.78%	10,143.85	8.18%	\$311,458.60	8.14%	\$17,114.00	\$328,572.60
March	16,648	10.25%	12,085.40	9.75%	\$369,084.16	9.64%	\$23,002.00	\$392,086.16
April	14,597	8.98%	10,538.93	8.50%	\$324,172.82	8.47%	\$20,292.00	\$344,464.82
May	14,514	8.93%	10,787.31	8.70%	\$332,676.38	8.69%	\$20,260.00	\$352,936.38
June	13,579	8.36%	10,770.96	8.69%	\$335,867.08	8.78%	\$19,344.00	\$355,211.08
July	13,151	8.09%	10,168.76	8.20%	\$316,031.48	8.26%	\$17,672.00	\$333,703.48
August	12,237	7.53%	10,574.88	8.53%	\$329,741.83	8.62%	\$16,590.00	\$346,331.83
September	12,257	7.54%	9,461.66	7.63%	\$275,391.97	7.20%	\$16,672.00	\$292,063.97
Total	162,490		123,991.59		\$3,827,346.12		\$220,176.00	\$4,047,522.12
Average	13,541		10,332.63		\$318,945.51		\$18,348.00	\$337,293.51

FY 2006

	# Transactions	% Transactions	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	44,035	27.10%	96,558.69	77.88%	\$3,379,185.64	88.29%
Flat Fee Garbage	54,474	33.52%	4,997.86	4.03%	\$19,008.00	0.50%
Yardwaste	30,118	18.54%	16,347.31	13.18%	\$333,669.50	8.72%
Special Handle Waste	556	0.34%	76.35	0.06%	\$7,403.60	0.19%
Electronics	384	0.24%	24.65	0.02%	\$9,338.00	0.24%
Electronics Free	3,820	2.35%	93.01	0.08%	\$0.00	0.00%
Tires No Charge	1,217	0.75%	61.04	0.05%	\$0.00	0.00%
Tires Charge	445	0.27%	266.37	0.21%	\$23,607.77	0.62%
A/C, Freon Units	254	0.16%	20.65	0.02%	\$3,097.50	0.08%
A/C, Freon Units Free	2,063	1.27%	117.10	0.09%	\$0.00	0.00%
Dried Sludge	213	0.13%	1,136.88	0.92%	\$47,181.07	1.23%
Free Garbage	8,964	5.52%	2,011.64	1.62%	\$0.00	0.00%
Scrap Metal	7,644	4.70%	2,229.23	1.80%	\$0.00	0.00%
Other	7,897	4.86%	43.49	0.04%	\$4,402.54	0.12%
Tanks	57	0.04%	1.73	0.00%	\$452.50	0.01%
Tanks Free	349	0.21%	5.62	0.00%	\$0.00	0.00%
Monthly grand total	162,490		123,991.62		\$3,827,346.12	