



# Board of County Commissioners

DEPARTMENT OF PUBLIC WORKS  
SOLID WASTE MANAGEMENT DIVISION

August 6, 2012

Dept. Of Environmental Protection

Ms. Susan Pelz, P.E.  
Solid Waste Section  
Florida Department of Environmental Protection  
Southwest District  
13051 N. Telecom Parkway  
Temple Terrace, FL 33637-0926

AUG 08 2012

Southwest District

Re: Citrus County Central Landfill  
Financial Assurance Cost Estimates Updates  
Permit No.: 21375-018-SO/01 and 126602-003-WT/02

Dear Ms. Pelz:

Enclosed please find Form 62-701.900(28) updating for inflation Closure and Long Term Care costs for the above referenced Citrus County Landfill in accordance with Rule 62-701.630(4).

If you have any questions, please do not hesitate to contact me.

Sincerely,

T. Casey Stephens

Enclosure

cc: Frank Hornbrook, FDEP, Tallahassee  
Ken Frink, Director, Public Works  
Sarah Koser, Finance Director, Citrus County Clerk of Courts  
Cathy Winter, Division of Solid Waste Mgmt.

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T. Casey Stephens, Director  
Citrus County Division of Solid Waste Management  
P.O. Box 340  
Lecanto, FL 34460  
Telephone: (352) 527-7670 Fax: (352) 527-7672  
[Casey.Stephens@bcc.citrus.fl.us](mailto:Casey.Stephens@bcc.citrus.fl.us)

Print Form

Reset Form



# Florida Department of Environmental Protection

Bob Martinez Center  
2600 Blair Stone Road  
Tallahassee, Florida 32399-2400

DEP Form # 62-701.900(28), F.A.C.  
Form Title: Closure Cost Estimating Form  
For Solid Waste Facilities  
Effective Date: January 8, 2010  
Incorporated in Rule 62-701.630(3), F.A.C.

Dept. Of Environmental Protection

## CLOSURE COST ESTIMATING FORM FOR SOLID WASTE FACILITIES

Date of DEP Approval: AUG 08 2012

### I. GENERAL INFORMATION:

Facility Name: Citrus County Central Class I Landfill WACS ID: SWD/09/39659 Southwest District  
Permit Application or Consent Order No.: 21375-018-SO/01 Expiration Date: 09/30/2015  
Facility Address: 230 W. Gulf to Lake Highway, Lecanto, FL 34461  
Permittee or Owner/Operator: Citrus County Board of County Commissioners  
Mailing Address: P.O. Box 340, Lecanto, FL 34460

Latitude: 28° 51' 07" Longitude: 82° 26' 12"  
Coordinate Method: \_\_\_\_\_ Datum: \_\_\_\_\_  
Collected by: \_\_\_\_\_ Company/Affiliation: \_\_\_\_\_

### Solid Waste Disposal Units Included in Estimate:

Phase / Cell	Acres	Date Unit Began Accepting Waste	Active Life of Unit From Date of Initial Receipt of Waste	If active: Remaining life of unit	If closed: Date last waste received	If closed: Official date of closing
Phase 3	6.8	2011	2029	17		
Phase 2	6	2005	10	3		
Phase 1/1A	19.1	1991	14	1		
Old Landfill	60	1975	Closed	Closed		
Waste Tire 126602-003-WT/02	0.125	NA	On-going	On-going		

Total disposal unit acreage included in this estimate: Closure: 32 Long-Term Care: 60

Facility type:  Class I  Class III  C&D Debris Disposal  
(Check all that apply)  Other: Waste Tire Facility

### II. TYPE OF FINANCIAL ASSURANCE DOCUMENT (Check type)

- Letter of Credit\*
- Performance Bond\*
- Guarantee Bond\*
- Insurance Certificate
- Financial Test
- Trust Fund Agreement
- Escrow Account
- Form 29 (FA Deferral)

\* - Indicates mechanisms that require the use of a Standby Trust Fund Agreement

Northwest District  
160 Government Center  
Pensacola, FL 32502-5794  
850-595-8360

Northeast District  
7825 Baymeadows Way, Ste. B200  
Jacksonville, FL 32256-7590  
904-807-3300

Central District  
3319 Maguire Blvd., Ste. 232  
Orlando, FL 32803-3787  
407-894-7555

Southwest District  
13051 N. Telecom Pky.  
Tempe Terrace, FL 33637  
813-632-7600

South District  
2295 Victoria Ave., Ste. 364  
Fort Myers, FL 33901-3881  
239-332-6975

Southeast District  
400 N. Congress Ave., Ste. 200  
West Palm Beach, FL 33401  
561-681-6800

AUG 08 2012

Southwest District

**III. ESTIMATE ADJUSTMENT**

40 CFR Part 264 Subpart H as adopted by reference in Rule 62-701.630, Florida Administrative Code, (F.A.C.) sets forth the method of annual cost estimate adjustment. Cost estimates may be adjusted by using an inflation factor or by recalculating the maximum costs of closure in current dollars. Select one of the methods of cost estimate adjustment below.

**(a) Inflation Factor Adjustment**

**(b) Recalculated or New Cost Estimates**

Inflation adjustment using an inflation factor may only be made when a Department approved closure cost estimate exists and no changes have occurred in the facility operation which would necessitate modification to the closure plan. The inflation factor is derived from the most recent Implicit Price Deflator for Gross National Product published by the U.S. Department of Commerce in its survey of Current Business. The inflation factor is the result of dividing the latest published annual Deflatory by the Deflator for the previous year. The inflation factor may also be obtained from the Solid Waste website [www.dep.state.fl.us/waste/categories/swfr](http://www.dep.state.fl.us/waste/categories/swfr) or call the Financial Coordinator at (850) 245-8706.

This adjustment is based on the Department approved closing cost estimate dated:		<u>October 27, 2011</u>
<b>Latest Department Approved Closing Cost Estimate:</b>	<b>Current Year Inflation Factor, e.g. 1.02</b>	<b>Inflation Adjusted Closing Cost Estimate:</b>
<u>\$5,747,965.97</u>	× <u>1.01</u>	= <u>\$5,805,445.63</u>

This adjustment is based on the Department approved long-term care cost estimate dated:		<u>October, 27, 2011</u>
<b>Latest Department Approved Annual Long-Term Care Cost Estimate:</b>	<b>Current Year Inflation Factor, e.g. 1.02</b>	<b>Inflation Adjusted Annual Long-Term Care Cost Estimate:</b>
<u>\$172,045.99</u>	× <u>1.01</u>	= <u>\$173,766.45</u>
<b>Number of Years of Long Term Care Remaining:</b>		× <u>30</u>
<b>Inflation Adjusted Long-Term Care Cost Estimate:</b>		= <u>\$5,212,993.50</u>

Signature by:  Owner/Operator       Engineer      (check what applies)

  
Signature  
T. Casey Stephens, Director  
Name & Title

P.O. Box 340  
Address  
Lecanto, FL 34460  
City, State, Zip Code

August 3, 2012  
Date

casey.stephens@bocc.citrus.fl.us  
E-Mail Address

352-527-7670  
Telephone Number