

SCS ENGINEERS

December 30, 2005

File No. 09204067.04

Ms. Mara Nasca
Florida Department of Environmental Protection
Division of Air Resource Management
Southwest District
13051 N. Telecom Parkway
Temple Terrace, Florida 33637-0926

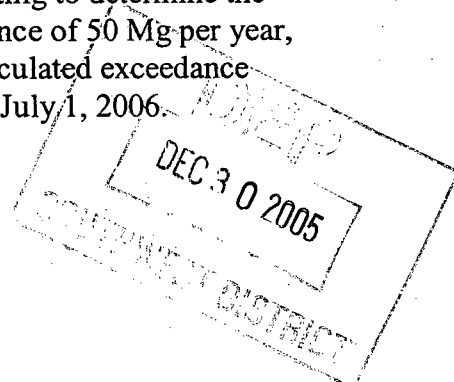
Subject: Revised Design Capacity Report and Tier 1 NMOC Emission Rate Report
New Source Performance Standards for Municipal Solid Waste Landfills
Central Landfill, Citrus County, Florida
Permit No. 21375-008-SO/01

Dear Ms. Nasca:

On behalf of Citrus County Solid Waste Management Division, SCS Engineers (SCS) is submitting this Revised Design Capacity Report (DCR) and Tier 1 Non-Methane Organic Compound (NMOC) Emission Rate Report for the Citrus County Central Landfill, located in Lecanto, Florida. The revised DCR is required because the County recently received a permit to expand the landfill and began filling in this expansion area. This submittal is made in accordance with 40 CFR 60.757(a)(3).

As shown in the attached revised DCR, as a result of the recent expansion, the landfill has a design capacity of approximately 3,354,198 cubic meters (m^3) or 2,712,776 megagrams (Mg). This design capacity exceeds the 2.5 million m^3 and/or 2.5 million Mg threshold stated in 40 CFR 60.752(a) of the federal New Source Performance Standard (NSPS) for municipal solid waste landfills. Because the County began filling in the expansion area (i.e., Phase II) on October 4, 2005, this defines the date on which the provisions of 40 CFR 60.752(a) apply to the facility. Therefore, the revised DCR and Tier 1 Report are due within 90 days of exceeding the threshold design capacity stated above, or by January 2, 2006.

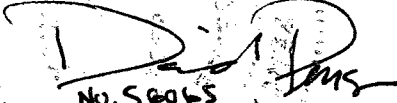
Using default parameter values in U.S. EPA's Landfill Gas Emission Model (LandGEM), as required under 40 CFR 60.754(a)(1), the Tier 1 NMOC emission rate exceeds the threshold of 50 Mg per year, as defined in 40 CFR 60.752(b)(1)(ii)(A). Therefore, per 40 CFR 60.757(c)(1), the County must perform site-specific (Tier 2) NMOC testing to determine the actual NMOC emissions within 180 days of the first calculated exceedance of 50 Mg per year, or install a landfill gas collection and control system. Since the first calculated exceedance occurs on January 2, 2006, the deadline for performing Tier 2 testing is July 1, 2006.



Ms. Mara Nasca
December 30, 2005
Page 2

Please call Susie Metcalfe of Citrus County at (352) 527-7670 or either of the undersigned if you have any questions or need additional information.

Sincerely,



NO. 56065
12/30/05

David H. Penoyer, P.E.
Project Manager



Raymond J. Dever, P.E., DEE
Vice President
SCS ENGINEERS

Enclosure

DHP/RJD:ecc

cc: Susan Metcalfe – Citrus County
Susan J. Pelz – FDEP
Glenn McCracken – Citrus County

**REVISED DESIGN CAPACITY REPORT AND
TIER 1 NMOC EMISSION RATE REPORT**

**CITRUS COUNTY CENTRAL LANDFILL
LECANTO, FLORIDA**

FDEP SOLID WASTE PERMIT NO. 2137-008-SO/01

Prepared for:

Citrus County Solid Waste Management Division
230 West Gulf to Lake Highway
Lecanto, Florida 34461
(352) 527-7670

Prepared by:

SCS Engineers
3012 U.S. Highway 301 North
Suite 700
Tampa, Florida 33619
(813) 621-0080
Fax (813) 623-6757

Florida Board of Professional Engineers
Certificate No. 00004892

December 30, 2005
File No. 09204067.04


No. 56065
12/30/05

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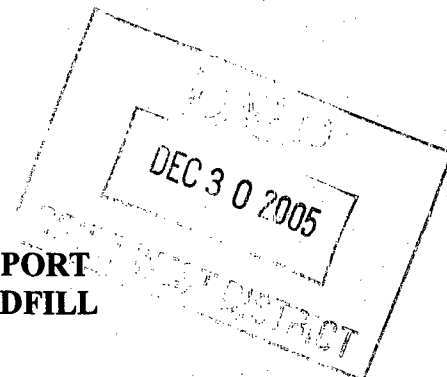
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A	Design Capacity Calculations for Phases I, IA, and II (Subtitle D Landfill Areas)
B	Supporting Calculations for Tier 1 NMOC Emission Rate Estimate
B-1	CH ₂ M Hill Report
B-2	Historical Waste Tonnages
B-3	Percent Landfilled for Years 1991 through 1999

SECTION 1

REVISED DESIGN CAPACITY REPORT
CITRUS COUNTY CENTRAL LANDFILL



This form presents the information required by the federal New Source Performance Standards (NSPS) for submittal of a revised design capacity report pursuant to 40 CFR 60.757(a)(3).

I. IDENTIFYING INFORMATION

Name and Address of Landfill: Citrus County Central Landfill
230 West Gulf to Lake Highway
Lecanto, Florida 34461

Mailing Address: Citrus County Central Landfill
P.O. Box 340
Lecanto, FL 34460

Landfill Owner:

Citrus County Solid Waste Management
Division
230 West Gulf to Lake Highway
Lecanto, Florida 34461
Owner Contact: Susan J. Metcalfe, P.G.
(352) 527-7670

Landfill Operator:

Citrus County Solid Waste Management
Division
230 West Gulf to Lake Highway
Lecanto, Florida 34461
Owner Contact: Susan J. Metcalfe, P.G.
(352) 527-7670

Is Landfill subject to the New Source Performance Standards or Emission Guidelines?
(Mark one)

- ☒ NSPS (Landfills that commenced construction, reconstruction, or modification
after May 30, 1991)
☐ EG (Existing landfills that commenced construction, modification, or
reconstruction before May 30, 1991, and that have accepted waste at any time
since November 8, 1987, or have additional capacity for future waste deposition)

II. DATES

Date this form is submitted: December 29, 2005

Dates construction or operating permit was issued:

FDEP Solid Waste Permit No: 21375-008-SO/01

Date landfill began construction, modification, or reconstruction:

July 3, 2003 (Landfill Expansion)

Date landfill first accepted waste: Site: 1975; Expansion Area: October 4, 2005

III. DESIGN CAPACITY INFORMATION

Cell/Phase/ Unit	Date First Received Waste	Date Last Received Waste	Maximum Waste Design Capacity (meters ³)	Maximum Waste Design Capacity (Mg)
Citrus County Central Landfill – Old Trench/Elevated Cells	1975	1988	451,791	321,698
Citrus County Central Landfill – 7-Acre Trench	1989	1990	168,632	120,074
Citrus County Central Landfill – Active Subtitle D Area (Phases I, IA, and II)	1991	Filling on-going	2,733,775	2,271,004
Totals:			3,354,198 m ³	2,712,776 Mg

Assumptions:

Conversions:

1 Mg = 1.1023 tons

1 ton = 2,000 lbs

1 yd³ = 27 ft³

1 m³ = 35.32 ft³

Waste Density:

1,200 lbs/yd³ (For Old Trench/Elevated Cells and 7-Acre Trench)

1,400 lbs/yd³ (For Phases I, IA, and II)

Notes:

1. To complete this report, Citrus County Solid Waste Management Division provided the following information to SCS Engineers:

A. For design capacity of the Old Trench/Elevated Cells & 7-Acre Trench, the report "Applicability of the Clean Air Act (Title V) & NSPS to Citrus County Central Landfill" dated September 19, 1996, by CH2M Hill, previously submitted to the Florida Department of Environmental Protection.

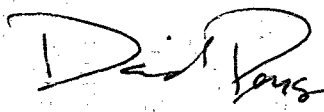
B. Dates of landfill construction and dates of waste disposal.

2. Compaction practices at the landfill involve various equipment such as bulldozers and compactors. Equipment may vary with time.

Design capacity calculations for the active Subtitle D area that were prepared by SCS Engineers are included in Attachment A.

IV. SIGNATURE

Person Completing Form:

 NO. 56065

David H. Penoyer, P.E.

SCS ENGINEERS

3012 U.S. Highway 301 North, Suite 700

Tampa, Florida 33619

(813) 621-0080

12/30/05

Date

SECTION 2

TIER 1 NMOC EMISSION RATE REPORT CITRUS COUNTY CENTRAL LANDFILL

Name and Address of Landfill: Citrus County Central Landfill
230 West Gulf to Lake Highway
Lecanto, Florida 34461
Landfill Contact: Susan J. Metcalfe, P.G.

This report details the Tier 1 non-methane organic compound (NMOC) emission estimate for the Central Landfill, located in Citrus County, Florida. The U.S. Environmental Protection Agency's (EPA) Landfill Gas Emissions Model (LandGEM) was used to estimate the annual NMOC emissions for the landfill. The following Clean Air Act (CAA) defaults were used in the model:

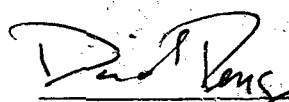
- Refuse methane generation potential (L_0): $170 \text{ m}^3/\text{Mg}$
- Methane generation rate constant (k): 0.05 yr^{-1}
- Concentration of NMOC (C_{NMOC}): 4,000 ppmv as hexane

The Citrus County Solid Waste Management Division provided the annual waste filling projections and the design capacity of the landfill. The projected Tier 1 NMOC emission rates for the following five-year period is shown in Table 2-1 below and the projected Tier 1 landfill gas generation rates and NMOC emission rates through 2010 are shown in Table 2-2 on the following page.

**TABLE 2-1. TIER 1 NMOC EMISSION RATE ESTIMATES
CENTRAL LANDFILL, CITRUS COUNTY, FLORIDA**

Year	NMOC Emission Rates (Tons/yr)	NMOC Emission Rates (Mg/yr)
2006	237	215
2007	252	229
2008	268	243
2009	284	258
2010	301	273

Person Completing the Form:

 No. 56065

David H. Penoyer, P.E.

SCS ENGINEERS

3012 U.S. Highway 301 North, Suite 700

Tampa, Florida 33619

(813) 621-0080

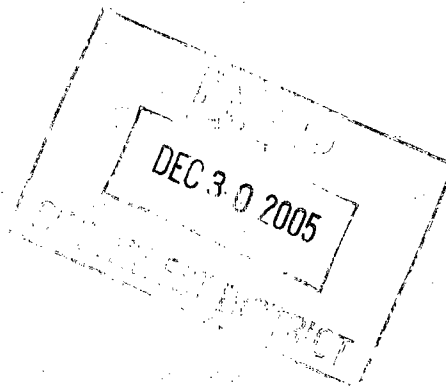
12/30/05

Date

**TABLE 2-2. PROJECTED LFG AND NMOC GENERATION RATES
CITRUS COUNTY CENTRAL LANDFILL - LECANTO, FLORIDA**

Year	Disposal Rate (tons/yr)	Refuse In-Place (tons)	Disposal Rate (Mg/yr)	Refuse In-Place (Mg)	Methane Generation Rates (m ³ /yr)	LFG Generation Rates (cfm) (Million ft ³ /yr)	NMOC Generation Rates (tons/yr)	NMOC Generation Rates (Mg/yr)
1975	12,676	0	11,499	0	0.000E+00	0	0	0
1976	13,944	12,676	12,649	11,499	9.775E+04	13	3	3
1977	15,338	26,620	13,914	24,149	2.005E+05	27	6	6
1978	16,872	41,958	15,306	38,063	3.090E+05	42	10	9
1979	18,559	58,829	16,836	53,369	4.240E+05	57	13	12
1980	20,415	77,388	18,520	70,205	5.465E+05	73	17	15
1981	22,456	97,803	20,372	88,725	6.772E+05	91	21	19
1982	24,702	120,259	22,409	109,098	8.174E+05	110	25	23
1983	27,172	144,961	24,650	131,507	9.680E+05	130	30	27
1984	29,889	172,134	27,115	156,157	1.130E+06	152	35	32
1985	32,878	202,023	29,827	183,272	1.306E+06	175	41	37
1986	36,166	234,901	32,809	213,099	1.495E+06	201	46	42
1987	39,783	271,067	36,090	245,908	1.701E+06	229	53	48
1988	43,761	310,850	39,699	281,998	1.925E+06	259	60	54
1989	64,338	354,611	58,366	321,698	2.169E+06	291	67	61
1990	68,019	418,949	61,706	380,064	2.559E+06	344	80	72
1991	43,390	486,968	39,363	441,770	2.959E+06	398	92	83
1992	60,791	530,358	55,149	481,133	3.149E+06	423	98	89
1993	64,197	591,149	58,239	536,281	3.464E+06	466	108	98
1994	58,435	655,346	53,011	594,520	3.790E+06	509	118	107
1995	60,046	713,781	54,473	647,531	4.056E+06	545	126	114
1996	54,500	773,827	49,442	702,004	4.321E+06	581	134	122
1997	39,070	828,327	35,444	751,446	4.531E+06	609	141	128
1998	58,548	867,397	53,114	786,889	4.611E+06	620	143	130
1999	73,491	925,945	66,670	840,003	4.838E+06	650	150	136
2000	80,873	999,436	73,367	906,673	5.168E+06	695	161	146
2001	83,358	1,080,309	75,621	980,040	5.540E+06	744	172	156
2002	91,436	1,163,667	82,949	1,055,661	5.913E+06	795	184	167
2003	93,523	1,255,103	84,843	1,138,610	6.329E+06	851	197	178
2004	97,662	1,348,626	88,597	1,223,453	6.742E+06	906	210	190
2005	105,466	1,446,288	95,677	1,312,050	7.166E+06	963	223	202
2006	110,739	1,551,754	100,461	1,407,728	7.630E+06	1,025	237	215
2007	116,276	1,662,493	105,484	1,508,189	8.112E+06	1,090	252	229
2008	122,090	1,778,770	110,758	1,613,673	8.613E+06	1,157	268	243
2009	128,195	1,900,860	116,296	1,724,431	9.134E+06	1,227	284	258
2010	134,604	2,029,054	122,111	1,840,727	9.677E+06	1,300	301	273

ESTIMATED NMOC CONCENTRATION IN LFG: 4,000 ppmv
 ASSUMED METHANE CONTENT OF LFG: 50%
 SELECTED DECAY RATE CONSTANT: 0.05 1/yr
 SELECTED ULTIMATE METHANE RECOVERY RATE: 5,446 ft³/ton
 METRIC EQUIVALENT: 170 m³/Mg



ATTACHMENT A

**DESIGN CAPACITY CALCULATIONS
FOR PHASES I, IA, AND II (SUBTITLE D LANDFILL AREAS)**

SCS ENGINEERS11260 Roger Bacon Drive 703 471-6150
Reston, Virginia 20190 FAX 703 471-6676

JOB 09204067.04 - TIER 1 & RDCR (Citrus Co)

SHEET NO. 1 OF 1

CALCULATED BY ECC DATE 12.20.05

CHECKED BY DRL DATE 12/29/05

SCALE

ATTACHMENT A:**DESIGN CAPACITY CALCULATION (ACTIVE SUBTITLE D AREA)**

Total Volume for Active Subtitle D Area: 3,576,183 yd³
(See Drawing titled "Final Buildout vs Elev. 42.0
Bottom Site Plan" dated November 2005
SCS Engineers)

Calculate design capacity in cubic meters.

$$3,576,183 \text{ yd}^3 \left(\frac{27 \text{ ft}^3}{\text{yd}^3} \right) \left(\frac{\text{m}^3}{35.32 \text{ ft}^3} \right) = \boxed{2,733,775 \text{ m}^3}$$

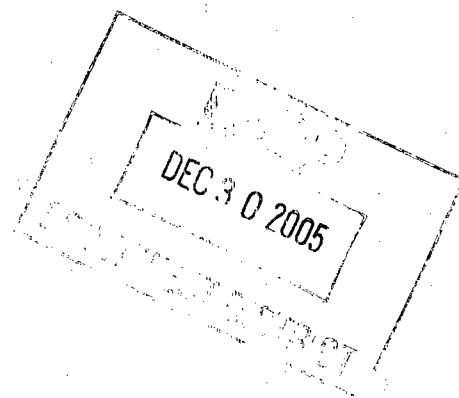
Calculate design capacity in Megagrams.

$$3,576,183 \text{ yd}^3 \left(\frac{1,400 \text{ lb}}{\text{yd}^3} \right) \left(\frac{\text{ton}}{2,000 \text{ lb}} \right) \left(\frac{\text{Mg}}{1.1023 \text{ tons}} \right) = \boxed{2,271,004 \text{ Mg}}$$

Note: A density of 1400 lb was used to convert
the Active Subtitle D volume to a mass.
This density was calculated during annual
site life calculations for the area for 2004 & 2005.

ATTACHMENT B

SUPPORTING CALCULATIONS
(TIER 1 NMOC EMISSION RATE ESTIMATE)



SCS ENGINEERS

SHEET 1 OF 2

CLIENT Citrus County	PROJECT Revised Design Capacity Report & Tier 1	JOB NO. 09204067.04
SUBJECT Waste Tonnage Backup For Tier 1 LFG Model	BY LEK	DATE 12/30/05
	CHECKED DRL	DATE 12/30/05

Landfill opened in 1975 and consists of 3 areas

① Old Trench/Elevated Cells (See Attachment B-1, Sheet 2)

$$\text{Total Combined Volume (Waste \& Soil Cover)} = 18,773,239.00 \text{ ft}^3$$

$$\text{Subtract Soil Cover (15\% of Total)} = 2,815,985.85 \text{ ft}^3$$

$$\text{Total Volume of Waste} = 15,957,253 \text{ ft}^3$$

Years of Operation: 1975 to 1988 (14 years)

$$\text{From 1975 to 1988, Waste Landfilled per year} = \frac{15,957,253 \text{ ft}^3}{14 \text{ yrs}} = 1,139,804 \text{ ft}^3/\text{yr}$$

$$\text{Assume waste density} = 1,200 \text{ lb/yd}^3$$

$$1,139,804 \frac{\text{ft}^3}{\text{yr}} \left(\frac{\text{yd}^3}{27 \text{ ft}^3} \right) (1,200 \frac{\text{lb}}{\text{yd}^3}) \left(\frac{\text{ton}}{2000 \text{ lb}} \right) = 25,329 \text{ ton/yr for 1975-1988}$$

Note:

The CH2M Hill calculations assume a fixed disposal quantity of 25,329 tons per year for 1975 thru 1988. However, it is more likely that the waste disposal rate increased annually. SCS used a 10% annual waste increase beginning with 12,676 tons in 1975 & ending with 43,761 tons in 1988.

Year	Tonnage
1975	12,676
1976	13,944
1977	15,338
1978	16,872
1979	18,559
1980	20,415
1981	22,456
1982	24,702
1983	27,172
1984	29,890
1985	32,878
1986	36,166
1987	39,783
1988	43,761

The total quantity of waste disposed in this area from 1975 to 1988 was 354,611 tons, which is equal to the 321,698 Mg specified by CH2M Hill (Attachment B-1, Sheet 2)

$$354,611 \text{ ton} \left(\frac{\text{Mg}}{1.1023113 \text{ ton}} \right) = 321,698 \text{ Mg}$$

$$354,611 \text{ tons} = 321,698 \text{ Mg}$$

SCS ENGINEERS

SHEET 2 OF 2

CLIENT Citrus County	PROJECT Revised Design Capacity Report & Tier 1	JOB NO. 09204067.04				
SUBJECT Waste Tonnage Backup For Tier 1 LFG Model		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; vertical-align: top;"> BY LEK </td> <td style="width: 50%; vertical-align: top;"> DATE 12/30/05 </td> </tr> <tr> <td style="vertical-align: top;"> CHECKED DKL </td> <td style="vertical-align: top;"> DATE 12/30/05 </td> </tr> </table>	BY LEK	DATE 12/30/05	CHECKED DKL	DATE 12/30/05
BY LEK	DATE 12/30/05					
CHECKED DKL	DATE 12/30/05					

② 7-Acre Trench

Scale Data Used - See Attachment B-1, Sheet 2

Years of Operation: 1989 - 1990

1989 - 64,338 tons

1990 - 68,019 tons

③ Lined Area

Years of Operation: 1991 - 2005

See Attachment B-2, Sheet 1 of 2.2 for annual tonnages

ATTACHMENT B-1

CH₂M HILL REPORT

TECHNICAL MEMORANDUM

CH2M HILL

DRC
12/29/05

Applicability of the Clean Air Act (Title V) & NSPS to Citrus County Central Landfill

PREPARED FOR: Susan Metcalfe/Citrus County, Solid Waste Management
PREPARED BY: Steven Van Slyke/CH2M HILL
COPIES: John Wood/CH2M HILL
DATE: September 19, 1996

BACKGROUND

Citrus County, Division of Solid Waste Management requested CH2M HILL to complete an emission inventory and emission estimate for the Citrus County Central Landfill. This inventory and estimate were to assist in a determination on the applicability of the air operating permit program (AOP). The AOP program (Reference 1) was developed by the Florida Department of Environmental Protection (FDEP) in response to requirements established by the US Environmental Protection Agency (EPA). These operating permit programs were established in Title V of the Clean Air Act Amendments of 1990 and are commonly referred to as "Title V Permits". If the AOP program was determined to be applicable to the landfill, CH2M HILL was to prepare an application to meet the requirements of the FDEP program.

An additional regulatory issue was also considered during this evaluation. The EPA finalized its regulations on air emissions from municipal solid waste landfills under the Standards of Performance for New Stationary Sources (commonly called New Source Performance Standards or NSPS) (Reference 2) shortly prior to the start of this inventory work. The inventory and site assessment were completed with both the AOP and NSPS rules in mind so that an applicability assessment could be completed for both programs. This report summarizes that assessment.

LANDFILL DESCRIPTION

The Citrus County Central Landfill has been in operation since 1975. The landfill has various management areas reflecting a combination of waste types and volumes received, regulatory program requirements, site topography, and site development planning issues. For the purposes of this air quality evaluation, the site has been divided into four major areas:

- Old Trench Fill Areas
- Elevated Solid Waste Fill Area
- 7-Acre Trench Area
- Phase I/IA Area



SHEET: CITRUS COUNTY

CENTRAL LANDFILL SOLID WASTE

GAS PRODUCTION ESTIMATES

J. VAN DYKE

SHEET NO. 2 of 3 DATE 9/16/96

PROJECT NO. 135056.A0

DRL 12/29/05

ATTACHMENT B-1

Sheet 2 of 8

MODEL INPUTSOld Trench/Elevated CellsTotal Combined Volume - 18,773,239 ft³ ← (See Sheets 3-5 of Att. 1)Adjusted Volume (soil cover) (0.85)(18,773,239) = 15,957,253 ft³

Operational Period → 1975-88 (14 years)

Total Adjusted Mass

$$(15,957,253 \text{ ft}^3) \left(\frac{yd^3}{27 \text{ ft}^3} \right) \left(\frac{1200 \text{ lb}}{yd^3} \right) \left(\frac{453.6 \text{ g}}{\text{lb}} \right) \left(\frac{\text{Mg}}{10^6 \text{ g}} \right) =$$

321,698 Mg

Cumulative volume disposed of from 1975 to 1988 (LEK 12/29/05)

$$\text{Placement Rate (avg)} = \left(\frac{321,698 \text{ Mg}}{14.45} \right) = \frac{22,978 \text{ Mg}}{45}$$

7-Acre Trench

Scale Data Used - no soil cover adjustment needed

$$1989 \rightarrow 64,338 \text{ tons} = 58,367 \text{ Mg}$$

$$1990 \rightarrow 68,019 \text{ tons} = 61,707 \text{ Mg}$$

and assuming an equal disposal rate for each year from

Calculated annual disposal rate based on 321,698 Mg V 1975 to 1988.
Refer to the calculations in Attachment B-1 for an explanation of the quantities input into the model. (LEK 12/29/05)



ATTACHMENT B1

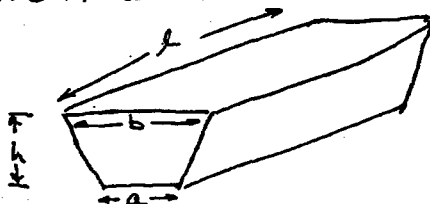
OLD TRENCH FILL ZONES

Sheet 3 of 8

- Assumptions - Standard Trench Depth is 40 ft
- Each Trench is 460 ft Long
 - Minimum Width at Base is 10 ft (vehicle width)
 - Trench Wall is at a 2:1 slope
 - Each Trench of Refuse is a Trapezoid (conservatively high volume estimate)

NOTE: Early site drawing attached for reference

With assumptions above, geometry indicates the standard trench depth is only possible in trenches which are > 160 ft wide



Zone	Length (L)	Width (b)	Width (a)	Maximum Depth
1	460 ft	80 ft	10 ft	17 1/2 ft
2		87 ft		19 1/4 ft
3		80 ft		17 1/2 ft
4		125 ft		28 3/4 ft
5		140 ft		32 1/2 ft
6		160 ft		37 1/2 ft
7		210 ft	50 ft	40 ft
8		160 ft	10 ft	37 1/2 ft
9		150 ft		35 ft
10		190 ft	30 ft	40 ft
Sludge	200 ft	30 ft	1 ft	10 ft



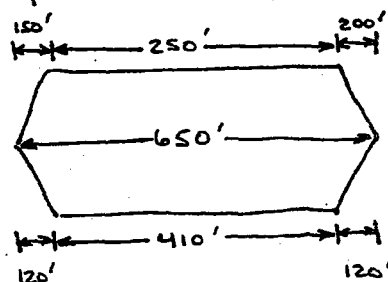
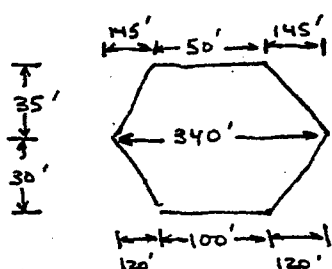
ATTACHMENT 1

Sheet 4 of 8

ELEVATED SOLID WASTE AREA

- Assumptions - Fill depth is 30 ft below grade
- Base elevation for comparison is 110ft (see attached drawing)
- Dimensions beyond assumptions are approximate and taken from the drawing.
- Volume should be estimated as two prisms (upper and lower half)

Estimated Dimensions (shown by cross-sections) (NTS)



VOLUME CALCULATIONS

Use formula for prismatoid

$$V = \frac{h (B_1 + 4M + B_2)}{6}$$

where h = altitude

B_1 = area of the lower base

M = area of the midsection

B_2 = area of the upper base



ATTACHMENT B-1

Sheet 5 of 8

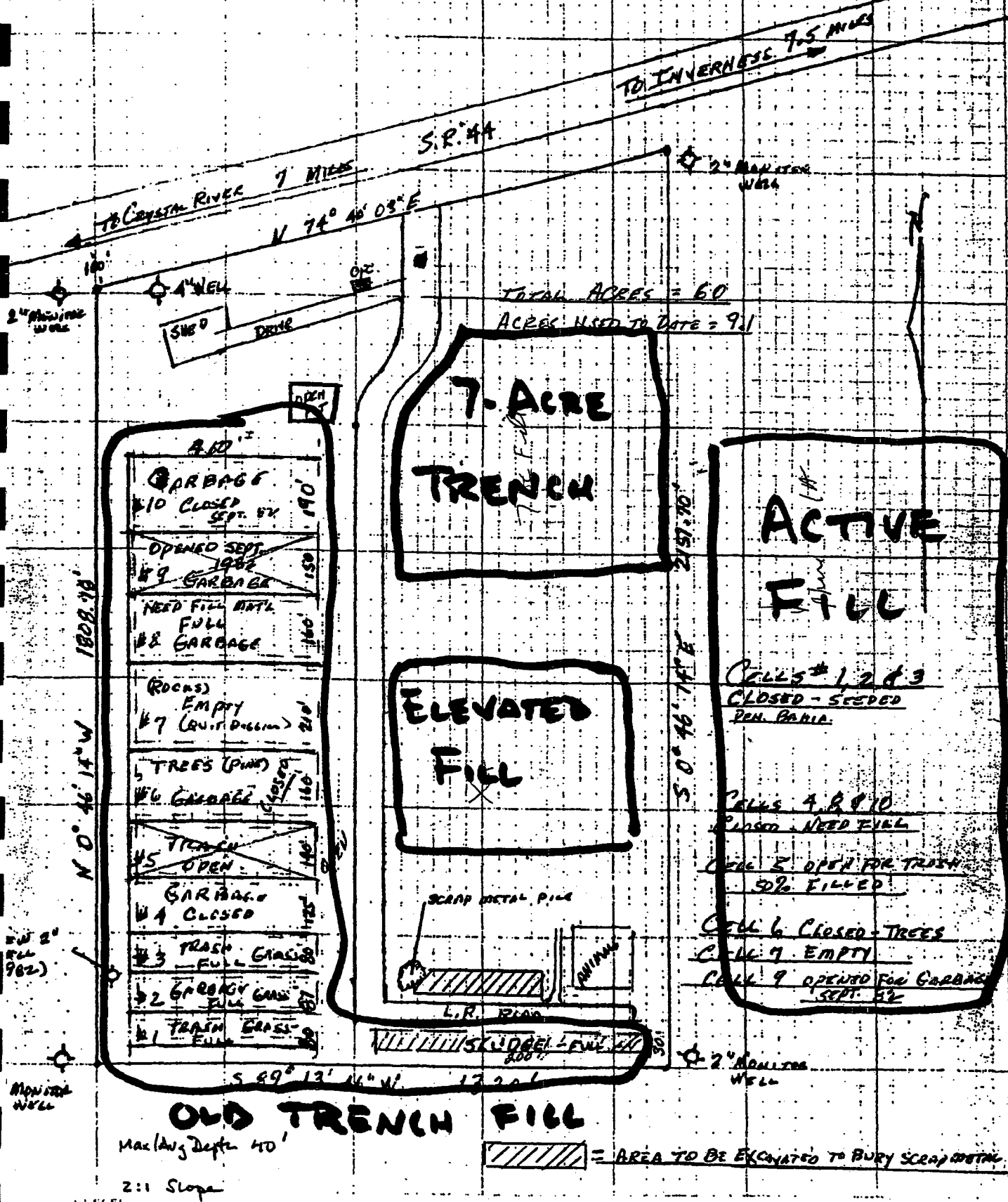
ZONE	LOWER BASE			MID SECTION			UPPER BASE			h (ft)	VOLUME	
	x (ft)	y (ft)	B ₁ (ft ²)	x (ft)	y (ft)	M (ft ²)	x (ft)	y (ft)	B ₂ (ft ²)		(ft ³)	(m ³)
1	10	460	4600	45	460	20700	80	460	36800	17.5	362,250	10,259
2	10	460	4600	48.5	460	22310	87	460	40020	14.25	429,468	12,163
3	10	460	4600	45	460	20700	80	460	36800	17.5	362,250	10,259
4	10	460	4600	67.5	460	31050	125	460	57500	28.75	892,608	25,281
5	10	460	4600	75	460	34500	140	460	64400	32.5	1,121,250	31,754
6	10	460	4600	85	460	39100	160	460	73600	37.5	1,466,250	41,525
7	50	460	23,000	130	460	59800	210	460	96600	40	2,392,800	67,793
8	10	460	4600	85	460	39100	160	460	73600	37.5	1,466,250	41,525
9	10	460	4600	80	460	36800	150	460	69000	35	1,288,000	36,477
10	30	460	13,000	110	460	50600	190	460	87400	40	2,024,000	57,321
Sludge	1	200	200	15.5	200	3100	30	200	6000	10	31,000	878
Elevated Area (up)	340	650	221,000	195	425	82,875	50	250	12500	35	3,295,833	93,340
Elevated Area (lower)	100	410	41,000	230	530	114,600	340	650	221,000	30	3,642,000	103,143
											18,773,239	531,668

CITRUS COUNTY CENTRAL LANDFILL

Sheet 6 of 8

DRL
12/28/05

STATUS OCT 1, 1982

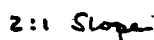


AREA TO BE EXCAVATED TO BURY SCRAP METAL

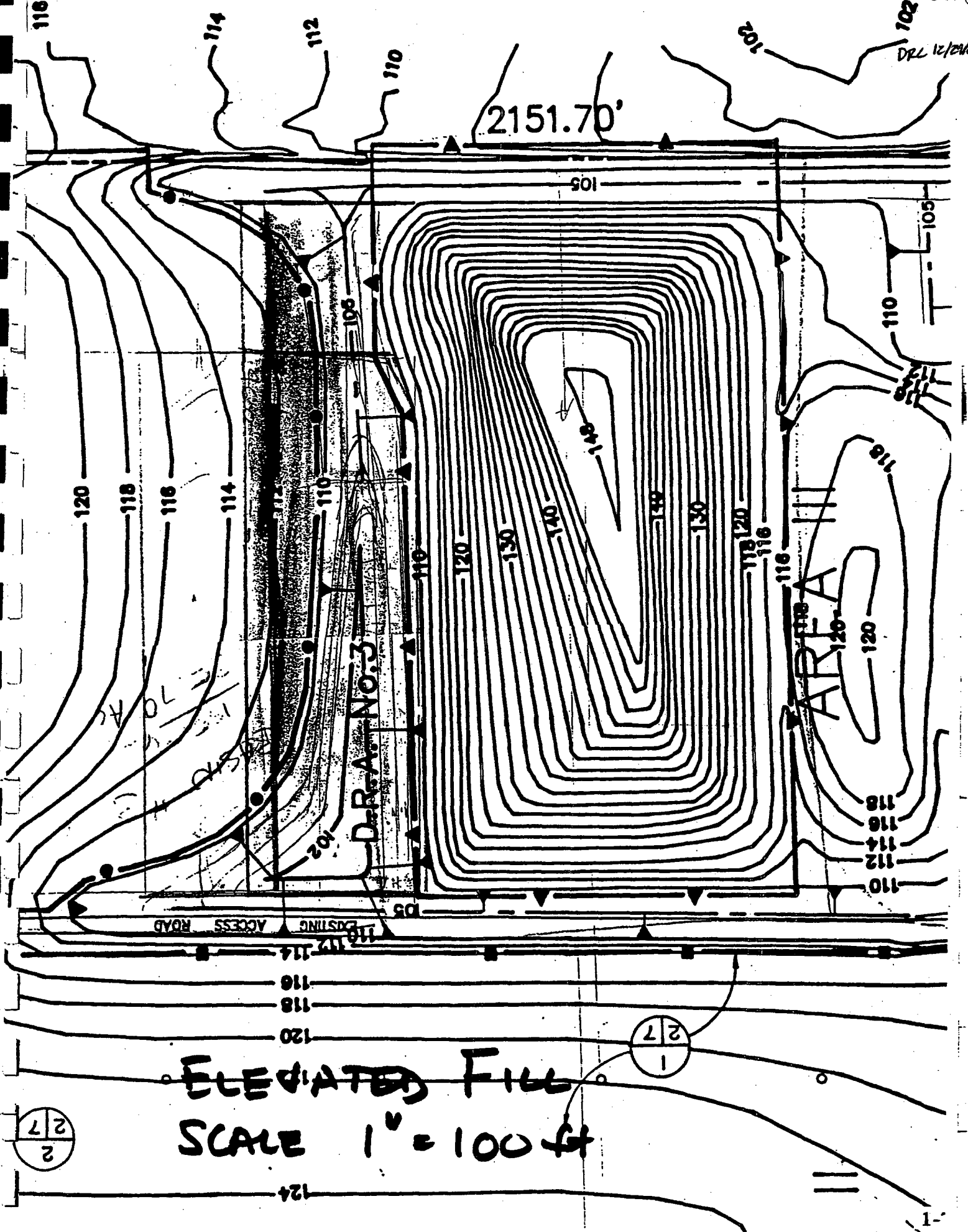
Sheet 7 of 8

DR 2: 12/29/55

STATUS OCT 1, 1982



 = AREA TO BE EXCAVATED TO BURY SCRAP DETAIL



ELEVATED FILL
SCALE 1" = 100 ft

ATTACHMENT B-2

HISTORICAL WASTE TONNAGES

CITRUS COUNTY CENTRAL LANDFILL - CITRUS COUNTY, FLORIDA
HISTORICAL WASTE TONNAGES
 (Yearly tonnages are based on calendar years - January through December, not fiscal years)

	Total Tonnage Received ¹	% Landfilled ²	Total Tonnage Landfilled
1991			
January	4,493	89.2%	4,008
February	3,962	89.2%	3,534
March	4,429	89.2%	3,951
April	4,643	89.2%	4,142
May	4,565	89.2%	4,072
June	3,768	89.2%	3,361
July	3,835	89.2%	3,421
August	3,678	89.2%	3,281
September	3,372	89.2%	3,008
October	4,156	89.2%	3,707
November	4,131	89.2%	3,685
December	3,612	89.2%	3,222
TOTAL:	48,644	89.2%	43,390

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1992			
January	3,889	89.2%	3,469
February	4,892	89.2%	4,364
March	10,365	89.2%	9,246
April	6,392	89.2%	5,702
May	4,983	89.2%	4,445
June	5,389	89.2%	4,807
July	5,485	89.2%	4,893
August	5,320	89.2%	4,745
September	5,270	89.2%	4,701
October	5,687	89.2%	5,073
November	4,985	89.2%	4,447
December	5,494	89.2%	4,901
TOTAL:	68,151	89.2%	60,791

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1993			
January	5,504	89.2%	4,910
February	5,200	89.2%	4,638
March	8,405	89.2%	7,497
April	8,480	89.2%	7,564
May	5,791	89.2%	5,166
June	6,341	89.2%	5,656
July	5,674	89.2%	5,061
August	5,303	89.2%	4,730
September	5,237	89.2%	4,671
October	5,039	89.2%	4,495
November	5,588	89.2%	4,984
December	5,408	89.2%	4,824
TOTAL:	71,970	89.2%	64,197

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1994			
January	5,603	89.2%	4,998
February	5,571	89.2%	4,969
March	6,386	89.2%	5,696
April	5,633	89.2%	5,025
May	5,326	89.2%	4,751
June	5,523	89.2%	4,927
July	5,052	89.2%	4,506
August	5,472	89.2%	4,881
September	5,109	89.2%	4,557
October	5,167	89.2%	4,609
November	5,387	89.2%	4,805
December	5,281	89.2%	4,711
TOTAL:	65,510	89.2%	58,435

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1995			
January	5,210	89.2%	4,647
February	5,049	89.2%	4,504
March	6,209	89.2%	5,538
April	5,569	89.2%	4,968
May	5,882	89.2%	5,247
June	5,816	89.2%	5,188
July	5,471	89.2%	4,880
August	6,354	89.2%	5,668
September	5,316	89.2%	4,742
October	5,649	89.2%	5,039
November	5,476	89.2%	4,885
December	5,315	89.2%	4,741
TOTAL:	67,316	89.2%	60,046

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1996			
January	5,970	89.2%	5,325
February	5,551	89.2%	4,951
March	5,979	89.2%	5,333
April	6,276	89.2%	5,598
May	5,773	89.2%	5,150
June	5,226	89.2%	4,662
July	4,929	89.2%	4,397
August	4,829	89.2%	4,307
September	3,851	89.2%	3,435
October	4,604	89.2%	4,107
November	3,970	89.2%	3,541
December	4,141	89.2%	3,694
TOTAL:	61,099	89.2%	54,500

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1997			
January	3,336	89.2%	2,976
February	2,912	89.2%	2,598
March	3,517	89.2%	3,137
April	3,497	89.2%	3,119
May	3,421	89.2%	3,052
June	3,064	89.2%	2,733
July	3,137	89.2%	2,798
August	3,206	89.2%	2,860
September	3,117	89.2%	2,780
October	4,825	89.2%	4,304
November	4,496	89.2%	4,010
December	5,272	89.2%	4,703
TOTAL:	43,800	89.2%	39,070

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1998			
January	5,461	89.2%	4,871
February	5,108	89.2%	4,556
March	5,793	89.2%	5,167
April	5,416	89.2%	4,831
May	5,089	89.2%	4,539
June	4,951	89.2%	4,416
July	5,059	89.2%	4,513
August	5,076	89.2%	4,528
September	5,237	89.2%	4,671
October	5,838	89.2%	5,207
November	6,141	89.2%	5,478
December	6,468	89.2%	5,769
TOTAL:	65,637	89.2%	58,548

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
1999			
January	6,496	89.2%	5,794
February	6,312	89.2%	5,630
March	7,664	89.2%	6,836
April	7,374	89.2%	6,578
May	6,300	89.2%	5,620
June	7,271	89.2%	6,486
July	6,621	89.2%	5,906
August	6,765	89.2%	6,034
September	6,543	89.2%	5,836
October	6,433	91.1%	5,860
November	7,115	91.1%	6,482
December	7,056	91.1%	6,428
TOTAL:	81,950	89.7%	73,491

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
2000			
January	6,943	91.1%	6,325
February	7,190	91.1%	6,550
March	8,731	91.1%	7,954
April	7,491	91.1%	6,824
May	7,413	91.1%	6,753
June	7,557	91.1%	6,884
July	7,494	91.1%	6,827
August	7,796	91.1%	7,102
September	7,126	91.1%	6,492
October	7,573	88.7%	6,717
November	7,158	88.7%	6,349
December	6,871	88.7%	6,095
TOTAL:	89,343	90.5%	80,873

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
2001			
January	7,692	88.7%	6,823
February	7,683	88.7%	6,815
March	9,064	88.7%	8,040
April	8,191	88.7%	7,265
May	7,958	88.7%	7,059
June	7,366	88.7%	6,534
July	7,511	88.7%	6,662
August	7,819	88.7%	6,935
September	7,819	88.7%	6,935
October	7,611	89.3%	6,797
November	7,535	89.3%	6,729
December	7,575	89.3%	6,764
TOTAL:	93,823	88.8%	83,358

	Total Tonnage Received ³	% Landfilled ²	Total Tonnage Landfilled
2002			
January	8,514	89.3%	7,603
February	7,628	89.3%	6,812
March	10,108	89.3%	9,026
April	9,571	89.3%	8,547
May	8,369	89.3%	7,474
June	7,686	89.3%	6,864
July	8,718	89.3%	7,785
August	8,229	89.3%	7,348
September	7,642	89.3%	6,824
October	8,911	100.0%	8,911
November	6,668	100.0%	6,668
December	7,573	100.0%	7,573
TOTAL:	99,617	91.8%	91,436

	Total Tonnage Received ³	% Landfilled ⁴	Total Tonnage Landfilled
2003			
January	7,580	100.0%	7,580
February	7,176	100.0%	7,176
March	8,363	100.0%	8,363
April	8,430	100.0%	8,430
May	7,533	100.0%	7,533
June	7,524	100.0%	7,524
July	7,967	100.0%	7,967
August	7,513	100.0%	7,513
September	7,372	100.0%	7,372
October	8,895	100.0%	8,895
November	7,255	100.0%	7,255
December	7,913	100.0%	7,913
TOTAL:	93,523	100.0%	93,523

	Total Tonnage Received ³	% Landfilled ⁴	Total Tonnage Landfilled
2004			
January	8,207	100.0%	8,207
February	7,407	100.0%	7,407
March	8,823	100.0%	8,823
April	7,991	100.0%	7,991
May	7,352	100.0%	7,352
June	8,325	100.0%	8,325
July	8,044	100.0%	8,044
August	7,932	100.0%	7,932
September	8,849	100.0%	8,849
October	8,126	100.0%	8,126
November	8,264	100.0%	8,264
December	8,343	100.0%	8,343
TOTAL:	97,662	100.0%	97,662

	Total Tonnage Received ³	% Landfilled ⁴	Total Tonnage Landfilled
2005			
January	8,673	100.0%	8,673
February	8,065	100.0%	8,065
March	9,674	100.0%	9,674
April	9,153	100.0%	9,153
May	8,466	100.0%	8,466
June	9,230	100.0%	9,230
July	8,608	100.0%	8,608
August	9,061	100.0%	9,061
September	8,169	100.0%	8,169
October	8,789	100.0%	8,789
November	8,789	100.0%	8,789
December	8,789	100.0%	8,789
TOTAL:	105,466	100.0%	105,466

¹ 1991 Monthly Tonnages are from SCS-Tampa electronic files. File path: F:\project\citrus\09199056.02\Historic Disposal Summary\Citrus Yearly Monthly Tonnage Totals.xls

² See Attachment 3 for % Landfilled for years 1991 through 1999.

³ 1992-2001 Monthly Tonnages are from: "Citrus County Background Documents" located in SCS-Tampa library.

⁴ Data available to calculate actual tonnage landfilled. No percentage used. See Sheets 11-22 of Attachment 2 for data.
 C:\Documents and Settings\2226lek\Local Settings\Temporary Internet Files\OLK1D\CitrusFY2005Tonnage.xls\Overall data for FY2005
 OTHER COMMENTS AVAILABLE IN EXCEL SPREADSHEET.

ATTACHMENT B2

Sheet 2 of 22

DRL
12/29/05

Citrus County Landfill Historical Landfill Disposal		
Year	Month	Quantity Tons
1991	Jan	4,493
	Feb	3,962
	March	4,429
	April	4,643
	May	4,565
	June	3,768
	July	3,835
	Aug	3,678
	Sept	3,372
	Oct	4,156
	Nov	4,131
	Dec	3,612
Total Yearly Quantity Tons		48,643

← 1991 tonnage

Citrus County Landfill Historical Landfill Disposal		
Year	Month	Quantity Tons
1992	Jan	3,478
	Feb	4,450
	March	9,565
	April	5,600
	May	4,312
	June	4,714
	July	4,680
	Aug	4,528
	Sept	4,477
	Oct	4,813
	Nov	4,426
	Dec	4,955
Total Yearly Quantity Tons		59,997

Citrus County Landfill Historical Landfill Disposal		
Year	Month	Quantity Tons
1993	Jan	4,822
	Feb	4,574
	March	7,924
	April	7,611
	May	5,221
	June	5,640
	July	5,313
	Aug	4,980
	Sept	4,897
	Oct	4,783
	Nov	5,331
	Dec	5,199
Total Yearly Quantity Tons		66,295

NOTE: See Attachment 3
for calculation of
% waste landfilled on
a fiscal year basis.
for years 1991-1999.

Page Sub Total Tons	174,935
Sub Total Tons	368,211

Source: "Citrus County
Background Documents"
located in SCS Library

ATTACHMENT B2

Sheet 3 of 22

CITRUS COUNTY CENTRAL LANDFILL HISTORICAL MATERIAL SUMMARY

Month	FY '92				FY '93				FY '94			
	Current	% Change	Same Mo	To Date	Current	% Change	Same Mo	To Date	Current	% Change	Same Mo	To Date
	Tons	Last Yr	Tons	From Last	Tons	From Last	Tons	From Last	Tons	From Last	Tons	From Last
				Mo		Mo		Mo		Mo		Mo
October	4,601	-26.6%	4,601	23.7%	5,687	23.6%	5,687	7.9%	5,039	-11.4%	5,039	-11.4%
November	4,656	-5.0%	9,257	1.2%	4,985	15.3%	10,672	-12.4%	5,588	12.1%	10,627	-0.4%
December	4,050	-8.3%	13,307	-14.6%	5,494	21.5%	16,167	10.2%	5,408	-1.6%	16,035	-0.8%
January	3,889	-25.0%	17,196	-17.2%	5,504	26.0%	21,670	0.2%	5,603	1.8%	21,639	-0.1%
February	4,892	6.9%	22,087	-12.9%	5,200	21.7%	26,871	-5.5%	5,571	7.1%	27,209	1.3%
March	10,365	105.7%	32,452	6.8%	8,405	8.7%	35,276	61.6%	6,386	-24.0%	33,595	-4.8%
April	6,392	21.1%	38,843	8.9%	8,480	12.6%	43,756	0.9%	5,633	-33.6%	39,228	-10.3%
May	4,983	-1.9%	43,826	7.6%	5,791	13.1%	49,547	-31.7%	5,326	-8.0%	44,554	-10.1%
June	5,389	29.6%	49,215	9.6%	6,341	17.7%	55,888	9.5%	5,523	-12.9%	50,077	-10.4%
July	5,485	27.3%	54,700	11.2%	5,674	12.5%	61,561	-10.5%	5,052	-11.0%	55,128	-10.5%
August	5,320	27.2%	60,021	12.4%	5,303	11.4%	66,864	-6.5%	5,472	3.2%	60,600	-9.4%
September	5,270	41.7%	65,290	14.3%	5,237	10.4%	72,101	-1.2%	5,109	-2.4%	65,709	-8.9%
Total	65,290		72,101		65,709		65,709		65,709		65,709	

DR2 12/24/05

ATTACHMENT B2

Sheet 4 of 22

CITRUS COUNTY CENTRAL LANDFILL HISTORICAL MATERIAL SUMMARY

Month	FY '94						FY '95						FY '96					
	Current			% Change			Current			% Change			Current			% Change		
	Current Tons	To Date Tons	Same Mo Last Yr	To Date Tons	From Last Month	To Date Tons	Current Tons	To Date Tons	Same Mo Last Yr	To Date Tons	From Last Month	Current Tons	To Date Tons	Same Mo Last Yr	To Date Tons	From Last Month	Current Tons	To Date Tons
October	5,039	5,039	-11.4%	-11.4%	-3.8%	5,167	5,167	5,167	2.5%	2.5%	1.1%	5,649	5,649	9.3%	9.3%	6.3%		
November	5,588	10,627	12.1%	-0.4%	10.9%	5,387	5,387	10,554	-3.6%	-0.7%	4.3%	5,476	11,125	1.6%	5.4%	-3.1%		
December	5,408	16,035	-1.6%	-0.8%	-3.2%	5,281	5,281	15,835	-2.3%	-1.2%	-2.0%	5,315	16,440	0.6%	3.8%	-2.9%		
January	5,603	21,639	1.0%	-0.1%	3.6%	5,210	5,210	21,045	-7.0%	-2.7%	-1.3%	5,970	22,410	14.6%	6.5%	12.3%		
February	5,571	27,209	7.1%	1.3%	-0.6%	5,049	5,049	26,094	-9.4%	-4.1%	-3.1%	5,551	27,962	10.0%	7.2%	-7.0%		
March	6,386	33,595	-24.0%	-4.8%	14.6%	6,209	6,209	32,303	-2.8%	-3.8%	23.0%	5,979	33,940	-3.7%	5.1%	7.7%		
April	5,633	39,228	-33.6%	-10.3%	-11.8%	5,569	5,569	37,873	-1.1%	-3.5%	-10.3%	6,276	40,216	12.7%	6.2%	5.0%		
May	5,326	44,554	-8.0%	-10.1%	-5.5%	5,882	5,882	43,755	10.4%	-1.8%	5.6%	5,773	45,989	-1.9%	5.1%	-8.0%		
June	5,523	50,077	-12.9%	-10.4%	3.7%	5,816	5,816	49,571	5.3%	-1.0%	-1.1%	5,226	51,215	-10.1%	3.3%	-9.5%		
July	5,052	55,128	-11.0%	-10.5%	-8.5%	5,471	5,471	55,041	8.3%	-0.2%	-5.9%	4,929	56,144	-9.9%	2.0%	-5.7%		
August	5,472	60,600	3.2%	-9.4%	8.3%	6,354	6,354	61,395	16.1%	1.3%	16.1%	4,829	60,972	-24.0%	-0.7%	-2.0%		
September	5,109	65,709	-2.4%	-8.9%	-6.6%	5,316	5,316	66,711	4.1%	1.5%	-16.3%	3,851	64,823	-27.6%	-2.8%	-20.2%		
Total	65,709					66,711						64,823						

DRL 12/29/05

ATTACHMENT B-2

Sheet 5 of 22

CITRUS COUNTY CENTRAL LANDFILL

HISTORICAL SUMMARY TONNAGE REPORT

Month	FY '97						FY '98						FY '99					
	Current			% Change			Current			% Change			Current			% Change		
	Tons	To Date	Tons	Same Mo Last Yr	To Date	From Last Month	Current	Tons	To Date	Same Mo Last Yr	To Date	From Last Month	Current	Tons	To Date	Same Mo Last Yr	To Date	From Last Month
October	4,604	4,604	-18.5%	-18.5%	-18.5%	19.5%	4,825	4,825	4,825	4.8%	4.8%	54.8%	5,838	5,838	5,838	21.0%	21.0%	11.5%
November	3,970	8,574	-27.5%	-27.5%	-22.9%	-13.8%	4,496	4,496	9,321	13.3%	8.7%	-6.8%	6,141	11,978	11,978	36.6%	28.5%	5.2%
December	4,141	12,715	-22.1%	-22.1%	-22.7%	4.3%	5,272	14,593	27.3%	27.3%	14.8%	17.3%	6,468	18,446	18,446	22.7%	26.4%	5.3%
January	3,336	16,051	-44.1%	-44.1%	-28.4%	-19.4%	5,461	20,054	63.7%	63.7%	24.9%	3.6%	6,496	24,942	24,942	19.0%	24.4%	0.4%
February	2,912	18,963	-47.5%	-47.5%	-32.2%	-12.7%	5,108	25,161	75.4%	75.4%	32.7%	-6.5%	6,312	31,253	31,253	23.6%	24.2%	-2.8%
March	3,517	22,480	-41.2%	-41.2%	-33.8%	20.8%	5,793	30,955	64.7%	64.7%	37.7%	13.4%	7,664	38,918	38,918	32.3%	25.7%	21.4%
April	3,497	25,977	-44.3%	-44.3%	-35.4%	-0.6%	5,416	36,371	54.9%	54.9%	40.0%	-6.5%	7,374	46,292	46,292	36.2%	27.3%	-3.8%
May	3,421	29,398	-40.7%	-40.7%	-36.1%	-2.2%	5,089	41,460	48.8%	48.8%	41.0%	-6.0%	6,300	52,592	52,592	23.8%	26.8%	-14.6%
June	3,064	32,463	-41.4%	-41.4%	-36.6%	-10.4%	4,951	46,411	61.6%	61.6%	43.0%	-2.7%	7,271	59,863	59,863	46.9%	29.0%	15.4%
July	3,137	35,599	-36.4%	-36.4%	-36.6%	-2.4%	5,059	51,470	61.3%	61.3%	44.6%	2.2%	6,621	66,483	66,483	30.9%	29.2%	-8.9%
August	3,206	38,806	-33.6%	-33.6%	-36.4%	2.2%	5,076	56,545	58.3%	58.3%	45.7%	0.3%	6,765	73,248	73,248	33.3%	29.5%	2.2%
September	3,117	41,922	-19.1%	-19.1%	-35.3%	-2.8%	5,237	61,783	68.1%	68.1%	47.4%	3.2%	6,543	79,791	79,791	24.9%	29.1%	-3.3%
Totals	41,922						61,783						79,791					

DRL
12/29/05

ATTACHMENT B2

Sheet 6 of 22

CITRUS COUNTY CENTRAL LANDFILL

HISTORICAL SUMMARY TONNAGE REPORT

Month	FY '99						FY 2000						FY 2001					
	Current			% Change			Current			% Change			Current			% Change		
	Tons	To Date	Same Mo Last Yr	To Date	From Last Month		Tons	To Date	Same Mo Last Yr	To Date	From Last Month		Tons	To Date	Same Mo Last Yr	To Date	From Last Month	
October	5,838	5,838	21.0%	21.0%	11.5%		6,433	6,433	10.2%	10.2%	-1.5%		7,573	7,573	17.7%	17.7%	6.3%	
November	6,141	11,978	36.6%	28.5%	5.2%		7,115	13,548	15.9%	13.1%	10.6%		7,158	14,731	0.6%	8.7%	-5.5%	
December	6,468	18,446	22.7%	26.4%	5.3%		7,056	20,604	9.1%	11.7%	-0.8%		6,871	21,602	-2.6%	4.8%	-4.0%	
January	6,496	24,942	19.0%	24.4%	0.4%		6,943	27,546	6.9%	10.4%	-1.6%		7,692	29,294	10.8%	6.3%	12.0%	
February	6,312	31,253	23.6%	24.2%	-2.8%		7,190	34,737	13.9%	11.1%	3.6%		7,683	36,977	6.8%	6.4%	-0.1%	
March	7,664	38,918	32.3%	25.7%	21.4%		8,731	43,468	13.9%	11.7%	21.4%		9,864	46,041	3.8%	5.9%	18.0%	
April	7,374	46,292	36.2%	27.3%	-3.8%		7,491	50,959	1.5%	10.1%	-14.2%		8,191	54,232	9.3%	6.4%	-9.6%	
May	6,300	52,592	23.8%	26.8%	-14.6%		7,413	58,372	17.7%	11.0%	-1.0%		7,958	62,189	7.3%	6.5%	-2.8%	
June	7,271	59,863	46.9%	29.0%	15.4%		7,557	65,929	3.9%	10.1%	1.9%		7,366	69,556	-2.5%	5.5%	-7.4%	
July	6,621	66,483	30.9%	29.2%	-8.9%		7,494	73,423	13.2%	10.4%	-0.8%		7,511	77,067	0.2%	5.0%	2.0%	
August	6,765	73,248	33.3%	29.5%	2.2%		7,796	81,219	15.2%	10.9%	4.0%							
September	6,533	79,781	24.7%	29.1%	-3.4%		7,126	88,345	9.1%	10.7%	-8.6%							
Totals	79,781						88,345						97,867	92,704				

See Sheet 1, Att. 2

IN FY 2000, 88,345 tons received,
80,516 tons Class I landfilled.
∴ 80,516 tons = 91.1% of waste
received in FY 2000
88,345 tons was landfilled

IN FY 2001, 92,033 tons received,
82,196 tons Class I landfilled.
∴ 82,196 tons = 88.7% of waste
received in FY 2001
92,033 tons was landfilled

DPL
12/29/05

SOLID WASTE MGMT

Attachment 2

Sheet 7 of 22

MATERIAL SUMMARY
SEPTEMBER 2000

MATERIAL	QUANTITY TONS	CURRENT TOTAL TONS	CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED REVENUE
			LAST MONTH	LAST YR	TO DATE LAST YR	TRANS.	TONS	REVENUE			
SCALE WEIGHT GARBAGE	2,937	5,398.2	-10.1%	2.6%	6.7%	57,376	1,777.2	\$2,500,997.40	84.2%	96.5%	95.7%
FLAT TIE GARBAGE	9,020	186.8	-3.0%	36.4%	33.0%	51,013	1,276.3	\$56,843.75	1.8%	2.6%	1.2%
ADVANCE DISPOSAL FASH	1,590	30.8	-0.2%	75.4%	42.8%	14,276	285.5	\$15,830.00	0.4%	0.3%	0.8%
HOUSEHOLD GARBAGE	508	2.5	-0.2%	75.6%	52.6%	4,758	23.1	\$1,348.00	0.0%	0.0%	0.1%
YARDWASTE	1,758	552.5	-7.5%	31.0%	56.1%	21,005	6,144.8	\$95,897.70	7.8%	7.0%	3.8%
SPECIAL HANDICAP WASTE	2	2.2	144.4%	-45.9%	-17.8%	41	11.2	\$3,708.00	0.0%	0.0%	0.1%
TIRES	33	27.8	40.1%	102.0%	4.5%	992	381.6	\$12,548.00	0.4%	0.2%	0.5%
2/C, FRANCH UNITS	96	18.4	-5.3%	3.3%	45.0%	945	156.5	\$8,523.75	0.3%	0.2%	0.3%
DAKED SLUDGE	7	37.5	-20.4%	-38.3%	-11.0%	100	331.7	\$22,977.17	0.5%	0.6%	0.9%
YASH:											
SCALE WEIGHT GARBAGE	48	146.9	96.3%	320.2%	80.0%	815	897.8	\$0.00	2.1%	3.8%	0.8%
TIRES	534	95.2	1188.0%	165.5%	-9.8%	1,609	219.4	\$0.00	1.4%	0.2%	0.0%
SCRAP METAL	289	26.6	-80.7%	3.8%	355.8%	2,279	814.9	\$0.00	0.4%	0.9%	0.8%
OTHER EXTRANEOUS	571	0.0	N/A	N/A	N/A	5,869	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,215	7,125.6	-8.6%	9.1%	10.7%	158,082	33,344.7	\$2,722,154.57	180.0%	100.0%	100.0%
WORKING DAYS	25										
ACCOUNTING PERIOD	12										
TOTAL CLASS I MATERIAL	9,514	6,401.6									

DRC
12/24/05

(Sum of all
boxed
numbers)

TOTAL CLASS I WASTE : 80,516 tons
LANDFILLED IN FY 2000

ASSOCIATED REVENUE %
ACTUAL Y.T.D. REVENUE
PROJECTED ANNUAL REVENUE
ACTUAL Y.T.D. REVENUE %

160.8%
\$2,722,154.57
\$2,598,800.00
168.5%

YEAR TO DATE MONTHLY AVERAGES
13.17% 7,352.1 \$226,846.21

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352-527-7672

SOLID WASTE MGMT

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Attachment 2

Sheet 8 of 22

MATERIAL	CURRENT		CHANGE IN TONS FROM				TOTALS - YEAR TO DATE		PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED REVENUE
	NUMBER TRANS.	TOTAL TONS	LAST MONTH	SALE NO. LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,072	6,075.3	-7.3%	1.3%	1.3%	55,763	27,815.1	\$2,344,257.94	82.2%	64.6%	92.2%
FLAT TIR GARBAGE	3,728	173.3	0.4%	-7.1%	9.4%	52,769	2,199.2	\$58,287.25	2.3%	2.7%	2.1%
ADVANCE DISPOSAL FEE	1,406	28.1	-5.4%	-6.3%	22.3%	15,856	317.3	\$20,240.00	0.4%	0.3%	0.7%
HOUSEHOLD GARBAGE	469	2.3	-3.3%	-6.2%	11.0%	5,284	26.4	\$1,744.38	0.0%	0.0%	0.1%
HAZARDOUS	2,623	904.5	88.7%	63.7%	27.0%	24,787	7,804.5	\$120,685.40	13.2%	8.5%	9.4%
SPECIAL GARBAGE WASTE	0	0.0	-100.0%	-100.0%	-45.6%	17	17	\$2,016.90	0.0%	0.0%	0.3%
ZIRUS	97	21.0	-9.2%	-17.1%	19.9%	1,217	217.7	\$16,959.50	0.3%	0.2%	0.6%
A/C, FROM UNITS	82	14.2	-33.9%	-33.0%	26.8%	1,220	201.3	\$11,335.00	0.2%	0.2%	0.4%
DREXIL SUDON	6	60.0	-50.6%	6.6%	53.4%	137	137	\$35,299.50	0.5%	0.3%	2.3%
FERR:	61	70.4	-21.3%	-32.3%	19.4%	954	954	\$0.00	1.0%	1.1%	0.0%
SCALE WEIGHT GARBAGE	184	12.1	116.7%	-87.4%	11.8%	869	245.4	\$0.00	0.2%	0.3%	0.0%
TIRES	245	42.9	-57.2%	63.3%	23.8%	3,100	1,025.0	\$0.00	0.6%	1.1%	0.0%
SCRAP METAL	558	0.0	N/A	N/A	N/A	7,646	7,646	\$0.00	0.0%	0.0%	0.0%
OTHER TRANSACTIONS	13,463	7,316.3	-2.9%	3.7%	4.3%	163,637	92,332.1	\$1,810,524.56	100.0%	100.0%	101.9%
TOTALS											
MONTHLY ONLY	24										
ACCOUNTING PERIOD	33										
TOTAL CLASS I MATERIAL	9,279	6,387.1									

SUM OF ALL BOXED NUMBERS

TOTAL CLASS I WASTE: 82,196 tons
LANDFILLED IN FY 2001

SUM OF ALL BOXED NUMBERS

SUM OF ALL BOXED NUMBERS

DPL
12/29/05

ATTACHMENT B2

Sheet 9 of 22

<i>transfer</i>		<i>tons</i>		<i>revenue</i>		FY 2002	
Overall by group FY 2002							
36.23%	58,633	84.62%	83,935.56	90.61%	\$2,595,987.53	Scale Weight Garbage	
36.15%	58,511	2.85%	2,828.11	2.32%	\$66,581.00	Flat Fee Garbage	
16.25%	26,307	7.92%	7,855.67	4.30%	\$123,357.10	Yardwaste	
0.33%	540	0.08%	81.02	0.25%	\$7,233.20	Special Handle Waste	
0.07%	109	0.04%	41.82	0.00%	(\$1.00)	Tires No Charge	
1.51%	2,439	0.41%	407.48	0.89%	\$25,455.50	Tires Charge	
1.04%	1,676	0.29%	292.32	0.53%	\$15,135.00	A/C, Freon Units	
0.08%	125	0.76%	756.57	1.10%	\$31,397.96	Dried Sludge	
0.66%	1,068	0.95%	940.08	0.00%	\$0.00	Scale Weight Garbage Free	
0.02%	34	0.02%	24.56	0.00%	\$0.00	Scaled Weight Tires Free	
2.59%	4,188	1.99%	1,976.95	0.00%	\$0.00	Scrap Metal	
5.08%	8,224	0.05%	45.43	0.00%	\$0.00	Other	
	<u>161,854</u>		<u>99,185.57</u>		<u>\$2,865,126.29</u>		
Overall by month FY 2002							
8.18%	13,241	7.67%	7,610.60	7.87%	\$225,385.02	Oct-01	
8.00%	12,953	7.60%	7,534.90	7.87%	\$225,380.39	Nov-01	
7.86%	12,718	7.64%	7,574.65	7.74%	\$221,687.24	Dec-01	
8.39%	13,581	8.58%	8,513.93	8.57%	\$245,421.37	Jan-02	
7.89%	12,763	7.69%	7,628.44	7.68%	\$220,121.40	Feb-02	
9.92%	16,060	10.19%	10,108.05	10.06%	\$288,278.48	Mar-02	
9.39%	15,202	9.65%	9,570.69	9.48%	\$271,707.86	Apr-02	
8.80%	14,245	8.44%	8,368.58	8.32%	\$238,369.07	May-02	
7.93%	12,679	7.75%	7,686.41	7.72%	\$221,251.58	Jun-02	
8.17%	13,217	8.79%	8,718.16	8.75%	\$250,824.18	Jul-02	
8.13%	13,160	8.30%	8,229.43	8.17%	\$234,019.81	Aug-02	
7.44%	12,035	7.70%	7,641.73	7.77%	\$222,679.89	Sep-02	
	<u>161,854</u>		<u>99,185.57</u>		<u>\$2,865,126.29</u>		

$$88,587 / 99,186 = 89.3\%$$

$$\text{April - Sept 02} = 50,215 \text{ tons}$$

$$50,215 \text{ tons} \times 89.3\% = 44,842 \text{ tons}$$

IN FY 2002, 99,186 tons received,
88,587 tons Class I landfilled.

$$\therefore \frac{88,587 \text{ tons}}{99,186 \text{ tons}} = \boxed{89.3\%} \text{ of waste received in FY 2002 was landfilled.}$$

Attachment B
Sheet 10 of 22DPL
12/24/05MATERIAL SUMMARY
SEPTEMBER 2002

MATERIAL	CURRENT		CHANGE IN TONS FROM		TOTALS YEAR-TO-DATE		PERCENT OF		YTD REVENUE	
	NUMBER TRANS.	TOTAL TONS	LAST MONTH	CHANGE MO TO DATE LAST YR	TRANS.	TONS	RECEIPTS TOTAL TONS	REVENUE TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE YTD TOTAL REVENUE
STEEL WELDED GARAGE	4,453	5,441.5	123,085.99	RECEIPTS	38,633	52,535,397.53	RECEIPTS	RECEIPTS	0.0%	0.0%
PAINT FOR GARAGE	4,365	214.5	95,057.50	RECEIPTS	58,511	95,581.00	RECEIPTS	RECEIPTS	0.0%	0.0%
ADVANCE DISPOSAL FEE'S	1	0.1	\$30.00	RECEIPTS	26,540	921.9	RECEIPTS	RECEIPTS	0.0%	0.0%
HOUSEHOLD GARAGE	2	0.1	\$4.00	RECEIPTS	10,992	274.8	RECEIPTS	RECEIPTS	0.0%	0.0%
PAVING	1,844	843.2	\$10,111.35	RECEIPTS	26,307	7,855.7	RECEIPTS	RECEIPTS	0.0%	0.0%
SPECIAL HANDLING FEE'S	6	10.0	\$1,736.40	RECEIPTS	540	27.0	RECEIPTS	RECEIPTS	0.0%	0.0%
TIRES	220	69.4	\$3,790.50	RECEIPTS	2,439	697.5	RECEIPTS	RECEIPTS	0.0%	0.0%
A/C, FLOOR WASH	115	27.4	\$1,005.00	RECEIPTS	1,076	252.3	RECEIPTS	RECEIPTS	0.0%	0.0%
DRIVE SERVICE	11	67.5	\$2,400.04	RECEIPTS	125	256.3	RECEIPTS	RECEIPTS	0.0%	0.0%
PAINT	12	59.5	\$0.00	RECEIPTS	1,060	RECEIPTS	RECEIPTS	RECEIPTS	0.0%	0.0%
PAINT SERVICE GARAGE	10	3.0	\$0.00	RECEIPTS	145	16.4	RECEIPTS	RECEIPTS	0.0%	0.0%
TIRE	136	115.3	\$0.00	RECEIPTS	4,166	1,977.0	RECEIPTS	RECEIPTS	0.0%	0.0%
SCRAP METAL	597	1.5	\$0.00	RECEIPTS	6,224	RECEIPTS	RECEIPTS	RECEIPTS	0.0%	0.0%
OTHER TRANSACTIONS	12,860	7,641.3	\$22,713.49	RECEIPTS	161,954	99,185.6	RECEIPTS	RECEIPTS	0.0%	0.0%
TOTALS	502	210.4	\$9,773.75	RECEIPTS	13,488	6,165.5	RECEIPTS	RECEIPTS	0.0%	0.0%
WORKING DAYS	12			RECEIPTS			RECEIPTS	RECEIPTS	0.0%	0.0%
ACCOUNTING FEE'S				RECEIPTS			RECEIPTS	RECEIPTS	0.0%	0.0%
TOTAL CLASS 1 MATERIAL	9,772	4,803.0	\$207,812.14	RECEIPTS			RECEIPTS	RECEIPTS	0.0%	0.0%

TOTAL CLASS 1 WASTE: 88,507 tons
LANDFILLED IN FY 2002
(Sum of all boxed numbers)

Citrus County Central Landfill
Material Summary Information for FY 2003

Sheet 11 of 22

DPL
12/21/05

Oct-02 Transactions

Weight

Revenue

Scale Weight Garbage (A)	4,975	33.74%	<u>8,445.27</u>	85.96%	261,189.20	90.05%
Flat Fee Garbage (B)	5,768	39.12%	<u>258.19</u>	2.63%	6,195.00	2.14%
Yardwaste (E)	2,372	16.09%	<u>704.89</u>	7.17%	13,214.66	4.56%
Special Handle Waste (F)	2	0.01%	<u>4.93</u>	0.05%	443.70	0.15%
Electronics (E)	0	0.00%	<u>0.00</u>	0.00%	0.00	0.00%
Tires No Charge (G free)	26	0.18%	<u>1.58</u>	0.02%	0.00	0.00%
Tires Charge (G paid)	134	0.91%	<u>45.60</u>	0.46%	3,261.25	1.12%
Freon Units (H)	169	1.15%	<u>27.22</u>	0.28%	1,410.00	0.49%
Dried Sludge (I)	16	0.11%	<u>99.02</u>	1.01%	4,109.36	1.42%
Scale Weight Garbage Free (J)	108	0.73%	<u>102.30</u>	1.04%	0.00	0.00%
Scaled Weight Tires Free (K)	2	0.01%	<u>3.35</u>	0.03%	0.00	0.00%
Scrap Metal (L)	341	2.31%	<u>130.42</u>	1.33%	0.00	0.00%
Other (M)	765	5.19%	<u>1.41</u>	0.01%	0.00	0.00%
Tanks	<u>65</u>	<u>0.44%</u>	<u>0.87</u>	<u>0.01%</u>	<u>215.00</u>	<u>0.07%</u>
	14,743		9,825.05		\$290,038.17	

OCT. 2002
TOTAL
CLASS I
Landfilled: 8,911 tons

(sum of
boxed
numbers)

Nov-02 Transactions

Weight

Revenue

Scale Weight Garbage (A)	4,342	32.58%	<u>6,298.67</u>	83.08%	\$198,212.20	87.20%
Flat Fee Garbage (B)	5,143	38.59%	<u>255.93</u>	3.38%	\$6,118.00	2.69%
Yardwaste (E)	2,231	16.74%	<u>707.16</u>	9.33%	\$13,260.42	5.83%
Special Handle Waste (F)	7	0.05%	<u>4.70</u>	0.06%	\$423.00	0.19%
Electronics (E)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Tires No Charge (G free)	54	0.41%	<u>2.39</u>	0.03%	\$0.00	0.00%
Tires Charge (G paid)	123	0.92%	<u>77.21</u>	1.02%	\$5,846.75	2.57%
Freon Units (H)	139	1.04%	<u>23.27</u>	0.31%	\$1,342.50	0.59%
Dried Sludge (I)	7	0.05%	<u>45.71</u>	0.60%	\$1,896.98	0.83%
Scale Weight Garbage Free (J)	66	0.50%	<u>58.81</u>	0.78%	\$0.00	0.00%
Scaled Weight Tires Free (K)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Scrap Metal (L)	324	2.43%	<u>99.52</u>	1.31%	\$0.00	0.00%
Other (M)	836	6.27%	<u>2.21</u>	0.06%	\$0.00	0.00%
Tanks	<u>55</u>	<u>0.41%</u>	<u>3.74</u>	<u>0.05%</u>	<u>\$217.50</u>	<u>0.10%</u>
	13,327		7,581.52		\$227,317.35	

Nov. 2002
TOTAL CLASS
I LANDFILLED:

6,688 tons
(sum of
boxed
numbers)

Dec-02 Transactions

Weight

Revenue

Scale Weight Garbage (A)	4,683	35.79%	<u>7,168.49</u>	85.92%	\$222,650.75	89.82%
Flat Fee Garbage (B)	5,373	41.07%	<u>262.35</u>	3.14%	\$6,402.50	2.58%
Yardwaste (E)	1,558	11.91%	<u>488.54</u>	5.86%	\$9,090.76	3.67%
Special Handle Waste (F)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Electronics (E)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Tires No Charge (G free)	116	0.89%	<u>6.75</u>	0.08%	\$0.00	0.00%
Tires Charge (G paid)	119	0.91%	<u>62.37</u>	0.75%	\$4,727.50	1.91%
Freon Units (H)	110	0.84%	<u>17.03</u>	0.20%	\$982.50	0.40%
Dried Sludge (I)	14	0.11%	<u>93.31</u>	1.12%	\$3,872.40	1.56%
Scale Weight Garbage Free (J)	82	0.63%	<u>47.84</u>	0.57%	\$0.00	0.00%
Scaled Weight Tires Free (K)	2	0.02%	<u>0.31</u>	0.00%	\$0.00	0.00%
Scrap Metal (L)	296	2.26%	<u>194.45</u>	2.33%	\$0.00	0.00%
Other (M)	690	5.27%	<u>1.08</u>	0.01%	\$0.00	0.00%
Tanks	<u>41</u>	<u>0.31%</u>	<u>0.64</u>	<u>0.01%</u>	<u>\$155.00</u>	<u>0.06%</u>
	13,084		8,343.16		\$247,881.41	

Dec. 2002
TOTAL CLASS
I LANDFILLED:
7,573 tons

(sum of
boxed
numbers)

Citrus County Central Landfill
Material Summary Information for FY 2003

Attachment B2
Sheet 12 of 22

DRL
12/24/05

Jan-03 Transactions

Weight

Revenue

Scale Weight Garbage (A)	4658	32.51%	<u>7,113.46</u>	84.25%	\$219,561.70	88.51%
Flat Fee Garbage (B)	5733	40.01%	<u>300.33</u>	3.56%	\$6,884.00	2.78%
Yardwaste (E)	2181	15.22%	588.52	6.97%	\$10,997.24	4.43%
Special Handle Waste (F)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Electronics (E)	230	1.61%	37.28	0.44%	\$1,740.00	0.70%
Tires No Charge (G free)	27	0.19%	1.25	0.01%	\$0.00	0.00%
Tires Charge (G paid)	160	1.12%	58.13	0.69%	\$4,447.25	1.79%
Freon Units (H)	140	0.98%	25.82	0.31%	\$1,230.00	0.50%
Dried Sludge (I)	11	0.08%	<u>7.50</u>	0.85%	\$2,967.28	1.20%
Scale Weight Garbage Free (J)	102	0.71%	<u>90.03</u>	1.07%	\$0.00	0.00%
Scaled Weight Tires Free (K)	0	0.00%	0.00	0.00%	\$0.00	0.00%
Scrap Metal (L)	380	2.65%	147.23	1.74%	\$0.00	0.00%
Other (M)	657	4.58%	<u>4.75</u>	0.06%	\$0.00	0.00%
Tanks	51	0.36%	5.33	0.06%	\$232.50	0.09%
	<u>14,330</u>		<u>8,443.63</u>		<u>\$248,059.97</u>	

January 2003
Total Class I
Landfilled:
7,580 tons

(sum of
boxed
numbers)

Feb-03 Transactions

Weight

Revenue

Scale Weight Garbage (A)	4,478	32.33%	<u>6,682.48</u>	81.22%	\$206,964.69	87.00%
Flat Fee Garbage (B)	4,953	35.75%	<u>280.00</u>	3.40%	\$5,949.50	2.50%
Yardwaste (E)	2,323	16.77%	745.03	9.06%	\$13,891.66	5.84%
Special Handle Waste (F)	2	0.01%	<u>0.51</u>	0.02%	\$135.90	0.06%
Electronics (E)	245	1.77%	101.56	1.23%	\$2,982.00	1.25%
Tires No Charge (G free)	56	0.40%	2.31	0.03%	\$0.00	0.00%
Tires Charge (G paid)	136	0.98%	28.08	0.34%	\$1,919.75	0.81%
Freon Units (H)	127	0.92%	22.20	0.27%	\$1,192.50	0.50%
Dried Sludge (I)	17	0.12%	<u>132.02</u>	1.37%	\$4,690.38	1.97%
Scale Weight Garbage Free (J)	82	0.59%	<u>95.78</u>	1.16%	\$0.00	0.00%
Scaled Weight Tires Free (K)	2	0.01%	0.82	0.01%	\$0.00	0.00%
Scrap Metal (L)	432	3.12%	122.89	1.49%	\$0.00	0.00%
Other (M)	958	6.92%	<u>3.65</u>	0.04%	\$0.00	0.00%
Tanks	42	0.30%	27.88	0.34%	\$152.50	0.06%
	<u>13,853</u>		<u>8,227.21</u>		<u>237,878.88</u>	

February 2003
Total Class I
Landfilled:
7,176 tons

(sum of
boxed
numbers)

Mar-03 Transactions

Weight

Revenue

Scale Weight Garbage (A)	5264	30.65%	<u>7,741.16</u>	78.26%	\$238,778.40	86.14%
Flat Fee Garbage (B)	5754	33.50%	<u>354.28</u>	3.58%	\$6,900.00	2.49%
Yardwaste (E)	3385	19.71%	1,149.52	11.62%	\$21,422.12	7.73%
Special Handle Waste (F)	2	0.01%	<u>0.91</u>	0.01%	\$81.90	0.03%
Electronics (E)	248	1.44%	73.23	0.74%	\$2,152.00	0.78%
Tires No Charge (G free)	119	0.69%	32.80	0.33%	\$0.00	0.00%
Tires Charge (G paid)	150	0.87%	19.81	0.20%	\$1,570.25	0.57%
Freon Units (H)	171	1.00%	34.41	0.35%	\$1,605.00	0.58%
Dried Sludge (I)	16	0.09%	<u>105.76</u>	1.07%	\$4,389.05	1.58%
Scale Weight Garbage Free (J)	141	0.82%	<u>156.22</u>	1.58%	\$0.00	0.00%
Scaled Weight Tires Free (K)	6	0.03%	19.49	0.20%	\$0.00	0.00%
Scrap Metal (L)	547	3.18%	188.54	1.91%	\$0.00	0.00%
Other (M)	1304	7.59%	<u>5.04</u>	0.05%	\$0.00	0.00%
Tanks	68	0.40%	10.54	0.11%	\$297.50	0.11%
	<u>17,175</u>		<u>9,891.71</u>		<u>\$277,196.22</u>	

March 2003
Total Class I
Landfilled:
8,363 tons

(sum of
boxed
numbers)

Citrus County Central Landfill
Material Summary Information for FY 2003

Attachment 2

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Apr-03 Transactions

		Weight	Revenue	
Scale Weight Garbage (A)	5,004	29.80%	76.96%	\$235,055.10
Flat Fee Garbage (B)	5,693	33.90%	3.51%	\$6,833.50
Yardwaste (E)	3,427	20.41%	10.14%	\$18,906.72
Special Handle Waste (F)	2	0.01%	0.02%	\$172.80
Electronics (E)	256	1.52%	0.37%	\$2,710.00
Tires No Charge (G free)	51	0.30%	0.02%	\$0.00
Tires Charge (G paid)	171	1.02%	0.14%	\$1,166.50
Freon Units (H)	161	0.96%	0.25%	\$1,432.50
Dried Sludge (I)	17	0.10%	1.13%	\$4,658.83
Scale Weight Garbage Free (J)	192	1.14%	3.45%	\$0.00
Scaled Weight Tires Free (K)	7	0.04%	0.08%	\$0.00
Scrap Metal (L)	467	2.78%	3.72%	\$0.00
Other (M)	1,285	7.65%	0.08%	\$0.00
Tanks	59	0.35%	0.12%	\$285.00
	<u>16,792</u>	<u>9900.69</u>		<u>\$271,220.95</u>

April 2003
Total Class I
Landfilled:
8,430 tons

(sum of
boxed
numbers)

May-03 Transactions

		Weight	Revenue	
Scale Weight Garbage (A)	4,778	31.14%	81.91%	\$218,789.32
Flat Fee Garbage (B)	5,559	36.23%	3.43%	\$6,719.50
Yardwaste (E)	2,710	17.66%	9.54%	\$15,456.46
Special Handle Waste (F)	2	0.01%	0.03%	\$198.00
Electronics (E)	276	1.80%	0.37%	\$2,492.00
Tires No Charge (G free)	53	0.35%	0.03%	\$0.00
Tires Charge (G paid)	173	1.13%	0.36%	\$2,266.00
Freon Units (H)	164	1.07%	0.29%	\$1,447.50
Dried Sludge (I)	15	0.10%	1.02%	\$3,652.87
Scale Weight Garbage Free (J)	90	0.59%	0.66%	\$0.00
Scaled Weight Tires Free (K)	3	0.02%	0.23%	\$0.00
Scrap Metal (L)	418	2.72%	2.07%	\$0.00
Other (M)	1,040	6.78%	0.02%	\$0.00
Tanks	62	0.40%	0.04%	\$270.00
	<u>15,343</u>	<u>8,651.66</u>		<u>\$251,291.65</u>

May 2003
Total Class I
Landfilled:
7,533 tons

(sum of
boxed
numbers)

Jun-03 Transactions

		Weight	Revenue	
Scale Weight Garbage (A)	4,328	32.73%	83.94%	\$218,719.95
Flat Fee Garbage (B)	4,874	36.86%	3.36%	\$6,097.00
Yardwaste (E)	2,101	15.89%	8.11%	\$12,619.22
Special Handle Waste (F)	0	0.00%	0.00%	\$0.00
Electronics (E)	233	1.76%	0.32%	\$2,160.00
Tires No Charge (G free)	140	1.06%	0.07%	\$0.00
Tires Charge (G paid)	120	0.91%	0.17%	\$1,147.50
Freon Units (H)	133	1.01%	0.24%	\$1,155.00
Dried Sludge (I)	8	0.06%	0.59%	\$2,050.12
Scale Weight Garbage Free (J)	90	0.68%	1.22%	\$0.00
Scaled Weight Tires Free (K)	0	0.00%	0.00%	\$0.00
Scrap Metal (L)	358	2.71%	1.83%	\$0.00
Other (M)	787	5.95%	0.06%	\$0.00
Tanks	52	0.39%	0.08%	\$227.50
	<u>13,224</u>	<u>8,437.59</u>		<u>\$244,176.29</u>

June 2003
Total Class I
Landfilled:
7,524 tons

(sum of
boxed
numbers)

Citrus County Central Landfill
Material Summary Information for FY 2003

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Jul-03 Transactions

			Weight		Revenue	
Scale Weight Garbage (A)	4,779	33.10%	<u>7,510.52</u>	84.45%	\$231,380.18	89.40%
Flat Fee Garbage (B)	5,333	36.94%	<u>311.41</u>	3.50%	\$6,806.00	2.63%
Yardwaste (E)	2,140	14.82%	640.81	7.21%	\$11,955.84	4.62%
Special Handle Waste (F)	0	0.00%	<u>0.00</u>	0.00%	\$0.00	0.00%
Electronics (E)	284	1.97%	17.11	0.19%	\$2,332.00	0.90%
Tires No Charge (G free)	49	0.34%	9.06	0.10%	\$0.00	0.00%
Tires Charge (G paid)	187	1.30%	29.84	0.34%	\$2,314.25	0.89%
Freon Units (H)	181	1.25%	28.64	0.32%	\$1,515.00	0.59%
Dried Sludge (I)	10	0.07%	<u>54.82</u>	0.62%	\$2,275.06	0.88%
Scale Weight Garbage Free (J)	79	0.55%	<u>86.12</u>	0.97%	\$0.00	0.00%
Scaled Weight Tires Free (K)	0	0.00%	0.00	0.00%	\$0.00	0.00%
Scrap Metal (L)	440	3.05%	191.79	2.16%	\$0.00	0.00%
Other (M)	901	6.24%	<u>4.04</u>	0.05%	\$0.00	0.00%
Tanks	53	0.37%	9.59	0.11%	\$247.50	0.10%
	<u>14,436</u>		<u>8,893.75</u>		<u>\$258,825.83</u>	

July 2003 *DEL 12/24/05*
Total Class I
Landfilled:
7,967 tons

(sum of
boxed
numbers)

Aug-03 Transactions

			Weight		Revenue	
Scale Weight Garbage (A)	3,907	27.83%	<u>6,881.72</u>	82.28%	\$212,379.39	87.78%
Flat Fee Garbage (B)	5,806	41.35%	<u>470.06</u>	5.62%	\$8,177.50	3.38%
Yardwaste (E)	2,487	17.71%	621.63	7.43%	\$12,201.13	5.04%
Special Handle Waste (F)	2	0.01%	<u>2.98</u>	0.04%	\$268.20	0.11%
Electronics (E)	240	1.71%	25.55	0.31%	\$2,308.00	0.95%
Tires No Charge (G free)	38	0.27%	8.93	0.11%	\$0.00	0.00%
Tires Charge (G paid)	165	1.18%	19.57	0.23%	\$1,542.50	0.64%
Freon Units (H)	169	1.20%	31.20	0.37%	\$1,801.00	0.74%
Dried Sludge (I)	13	0.09%	<u>72.77</u>	0.87%	\$3,019.98	1.25%
Scale Weight Garbage Free (J)	66	0.47%	<u>83.94</u>	1.00%	\$0.00	0.00%
Scaled Weight Tires Free (K)	0	0.00%	0.00	0.00%	\$0.00	0.00%
Scrap Metal (L)	373	2.66%	127.20	1.52%	\$0.00	0.00%
Other (M)	715	5.09%	<u>1.54</u>	0.02%	\$0.00	0.00%
Tanks	60	0.43%	16.41	0.20%	\$247.50	0.10%
	<u>14,041</u>		<u>8,363.50</u>		<u>\$241,945.20</u>	

August 2003
Total Class I
Landfilled:
7,513 tons

(sum of
boxed
numbers)

Sep-03 Transactions

			Weight		Revenue	
Scale Weight Garbage (A)	4,117	30.00%	<u>6,944.37</u>	80.64%	\$209,784.25	88.34%
Flat Fee Garbage (B)	5,357	39.03%	<u>276.92</u>	3.22%	\$6,914.50	2.91%
Yardwaste (E)	2,228	16.23%	630.23	7.32%	\$11,907.08	5.01%
Special Handle Waste (F)	1	0.01%	<u>0.23</u>	0.00%	\$20.70	0.01%
Electronics (E)	188	1.37%	4.86	0.06%	\$1,776.00	0.75%
Tires No Charge (G free)	97	0.71%	4.33	0.05%	\$0.00	0.00%
Tires Charge (G paid)	126	0.92%	41.07	0.48%	\$2,684.25	1.13%
Freon Units (H)	158	1.15%	22.49	0.26%	\$1,297.50	0.55%
Dried Sludge (I)	12	0.09%	<u>69.35</u>	0.81%	\$2,878.06	1.21%
Scale Weight Garbage Free (J)	93	0.68%	<u>79.16</u>	0.92%	\$0.00	0.00%
Scaled Weight Tires Free (K)	0	0.00%	0.00	0.00%	\$0.00	0.00%
Scrap Metal (L)	437	3.18%	535.76	6.22%	\$0.00	0.00%
Other (M)	857	6.24%	<u>1.74</u>	0.02%	\$0.00	0.00%
Tanks	54	0.39%	0.92	0.01%	\$222.50	0.09%
	<u>13,725</u>		<u>8,611.43</u>		<u>\$237,484.84</u>	

Sept. 2003
Total Class I
Landfilled:
7,372 tons

(sum of
boxed
numbers)

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY
FY 03-04

Attachment B2
Sheet 15 of 22

DPL
12/24/05

	# Transactions	% Loads	Tons	% Tons	Revenues	% Revenues
Scale Weight Garbage	3,754	29.38%	8,396.30	85.09%	272,077.50	93.20%
Flat Fee Garbage	4,203	32.89%	272.84	2.77%	\$408.50	0.14%
Yardwaste	2,202	17.23%	824.67	8.36%	\$16,305.40	5.59%
Special Handle Waste	37	0.29%	0.34	0.00%	\$88.60	0.03%
Electronics	28	0.22%	1.21	0.01%	\$394.00	0.13%
Electronics Free	301	2.36%	6.58	0.07%	\$0.00	0.00%
Tires No Charge	121	0.95%	3.69	0.04%	\$0.00	0.00%
Tires Charge	34	0.27%	10.38	0.11%	\$876.47	0.30%
A/C, Freon Units	29	0.23%	2.20	0.02%	\$330.00	0.11%
A/C, Freon Units Free	172	1.35%	9.55	0.10%	\$0.00	0.00%
Dried Sludge	6	0.05%	31.45	0.32%	\$1,305.61	0.45%
Free Garbage	595	4.66%	143.57	1.45%	\$0.00	0.00%
Scrap Metal	710	5.56%	159.67	1.62%	\$0.00	0.00%
Other	527	4.12%	4.01	0.04%	\$60.00	0.02%
Tanks	7	0.05%	0.24	0.00%	\$67.50	0.02%
Tanks Free	53	0.41%	0.87	0.01%	\$0.00	0.00%
Monthly gand total September 104	12,779		9,867.57		\$291,913.58	

Sept. 2004
Total
Class I
Landfilled:
8,849 tons

(sum of
boxed
numbers)

	# Transactions	% Loads	Tons	% Tons	Revenues	% Revenues
Scale Weight Garbage	3,779	32.13%	7,494.42	85.26%	245,938.95	92.60%
Flat Fee Garbage	3,297	28.04%	212.70	2.42%	\$330.50	0.12%
Yardwaste	1,834	15.60%	653.11	7.43%	\$12,931.00	4.87%
Special Handle Waste	63	0.54%	1.96	0.02%	\$168.80	0.06%
Electronics	40	0.34%	1.75	0.02%	\$658.00	0.25%
Electronics Free	369	3.14%	8.15	0.09%	\$0.00	0.00%
Tires No Charge	138	1.17%	4.29	0.05%	\$0.00	0.00%
Tires Charge	36	0.31%	17.05	0.19%	\$1,421.71	0.54%
A/C, Freon Units	20	0.17%	1.45	0.02%	\$217.50	0.08%
A/C, Freon Units Free	169	1.44%	8.90	0.10%	\$0.00	0.00%
Dried Sludge	17	0.14%	97.98	1.11%	\$3,817.21	1.44%
Free Garbage	675	5.74%	122.68	1.40%	\$0.00	0.00%
Scrap Metal	784	6.67%	161.62	1.84%	\$0.00	0.00%
Other	474	4.03%	2.50	0.03%	\$60.00	0.02%
Tanks	3	0.03%	0.13	0.00%	\$37.50	0.01%
Tanks Free	62	0.53%	1.01	0.01%	\$0.00	0.00%
Monthly gand total August 104	11,760		8,789.70		\$265,581.17	

Aug. 2004
Total
Class I
Landfilled:
7,932 tons

(sum of
boxed
numbers)

	# Transactions	% Loads	Tons	% Tons	Revenues	% Revenues
Scale Weight Garbage	4,204	32.11%	7,589.1	84.80%	246,532.65	92.62%
Flat Fee Garbage	3,675	28.07%	243.04	2.72%	\$422.50	0.16%
Yardwaste	2,012	15.37%	696.10	7.78%	\$13,766.40	5.17%
Special Handle Waste	55	0.42%	4.30	0.05%	\$343.80	0.13%
Electronics	51	0.39%	2.52	0.03%	\$920.00	0.35%
Electronics Free	377	2.88%	8.25	0.09%	\$0.00	0.00%
Tires No Charge	166	1.27%	8.08	0.09%	\$0.00	0.00%
Tires Charge	33	0.25%	11.83	0.13%	\$957.93	0.36%
A/C, Freon Units	27	0.21%	1.75	0.02%	\$262.50	0.10%
A/C, Freon Units Free	179	1.37%	10.45	0.12%	\$0.00	0.00%
Dried Sludge	13	0.10%	67.60	0.76%	\$2,805.43	1.05%
Free Garbage	719	5.49%	134.06	1.50%	\$0.00	0.00%
Scrap Metal	874	6.67%	164.71	1.84%	\$0.00	0.00%
Other	633	4.83%	6.07	0.07%	\$130.80	0.05%
Tanks	7	0.05%	0.14	0.00%	\$35.00	0.01%
Tanks Free	69	0.53%	0.98	0.01%	\$0.00	0.00%
Monthly gand total July 104	13,094		8,948.46		\$266,177.01	

July 2004
Total
Class I
Landfilled:
8,044 tons

(sum of
boxed
numbers)

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY
FY 03-04

Attachment 2

Sheet 16 of 22

Del
12/24/05

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,180	33.37%	7,743.06	83.57%	251,060.35	91.37%
Flat Fee Garbage	3,402	27.16%	220.90	2.38%	\$372.50	0.14%
Yardwaste	2,040	16.29%	693.28	7.48%	\$13,704.00	4.99%
Special Handle Waste	61	0.49%	2.44	0.03%	\$312.20	0.11%
Electronics	32	0.26%	1.34	0.01%	\$488.00	0.18%
Electronics Free	322	2.57%	7.01	0.08%	\$0.00	0.00%
Tires No Charge	152	1.21%	4.52	0.05%	\$0.00	0.00%
Tires Charge	45	0.36%	10.97	0.12%	\$956.57	0.35%
A/C, Freon Units	32	0.26%	2.15	0.02%	\$322.50	0.12%
A/C, Freon Units Free	199	1.59%	11.15	0.12%	\$0.00	0.00%
Dried Sludge	22	0.18%	118.45	1.28%	\$4,915.73	1.79%
Free Garbage	715	5.71%	237.59	2.56%	\$0.00	0.00%
Scrap Metal	763	6.09%	208.19	2.25%	\$0.00	0.00%
Other	483	3.86%	2.58	0.03%	\$2,520.00	0.92%
Tanks	14	0.11%	0.45	0.00%	\$112.50	0.04%
Tanks Free	63	0.50%	1.08	0.01%	\$0.00	0.00%
Monthly gand total June '04	12,525		9,265.16		\$274,764.35	

June 2004
Total
Class I
Landfilled:
8,325 tons

(sum of
boxed
numbers)

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,931	31.80%	6,910.08	82.93%	227,003.45	90.58%
Flat Fee Garbage	3,299	26.69%	195.46	2.35%	\$1,962.50	0.78%
Yardwaste	2,403	19.44%	754.95	9.06%	\$15,001.00	5.99%
Special Handle Waste	33	0.27%	6.97	0.08%	\$842.40	0.34%
Electronics	41	0.33%	2.60	0.03%	\$828.00	0.33%
Electronics Free	305	2.47%	7.25	0.09%	\$0.00	0.00%
Tires No Charge	156	1.26%	8.10	0.10%	\$0.00	0.00%
Tires Charge	41	0.33%	10.44	0.13%	\$872.20	0.35%
A/C, Freon Units	30	0.24%	1.95	0.02%	\$292.50	0.12%
A/C, Freon Units Free	170	1.38%	9.50	0.11%	\$0.00	0.00%
Dried Sludge	16	0.13%	85.84	1.03%	\$3,563.40	1.42%
Free Garbage	661	5.35%	143.07	1.72%	\$0.00	0.00%
Scrap Metal	750	6.07%	185.10	2.22%	\$0.00	0.00%
Other	444	3.59%	10.23	0.12%	\$131.67	0.05%
Tanks	14	0.11%	0.34	0.00%	\$102.50	0.04%
Tanks Free	67	0.54%	1.02	0.01%	\$0.00	0.00%
Monthly gand total May '04	12,361		8,332.84		\$250,599.62	

May 2004
Total Class
I Landfilled
7,352 tons

(sum of
boxed
numbers)

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,438	30.82%	7,514.15	81.45%	244,247.10	88.35%
Flat Fee Garbage	3,384	23.50%	180.94	1.96%	\$4,517.00	1.63%
Yardwaste	3,343	23.21%	983.02	10.66%	\$19,686.60	7.12%
Special Handle Waste	43	0.30%	5.36	0.06%	\$479.80	0.17%
Electronics	43	0.30%	2.81	0.03%	\$934.00	0.34%
Electronics Free	285	1.98%	6.62	0.07%	\$0.00	0.00%
Tires No Charge	198	1.37%	8.43	0.09%	\$0.00	0.00%
Tires Charge	56	0.39%	14.27	0.15%	\$1,243.02	0.45%
A/C, Freon Units	38	0.26%	4.20	0.05%	\$630.00	0.23%
A/C, Freon Units Free	150	1.04%	8.65	0.09%	\$0.00	0.00%
Dried Sludge	16	0.11%	108.08	1.17%	\$4,485.37	1.62%
Free Garbage	692	4.80%	167.22	1.81%	\$0.00	0.00%
Scrap Metal	840	5.83%	204.76	2.22%	\$0.00	0.00%
Other	778	5.40%	15.39	0.17%	\$131.67	0.05%
Tanks	17	0.12%	0.34	0.00%	\$85.00	0.03%
Tanks Free	81	0.56%	1.27	0.01%	\$0.00	0.00%
Monthly gand total April '04	14,402		9,225.51		\$276,439.56	

April 2004
Total
Class I
Landfilled:
7,991 tons

(sum of
boxed
numbers)

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY
FY 03-04

Attachment 82

Sheet 17 of 22

DRC 12/29/05

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,752	30.41%	8,354.71	82.19%	270,235.85	88.23%
Flat Fee Garbage	3,772	24.14%	200.68	1.97%	\$5,012.00	1.64%
Yardwaste	3,872	24.78%	1,128.71	11.10%	\$22,568.40	7.37%
Special Handle Waste	41	0.26%	3.96	0.04%	\$341.60	0.11%
Electronics	32	0.20%	2.02	0.02%	\$804.00	0.26%
Electronics Free	323	2.07%	7.41	0.07%	\$0.00	0.00%
Tires No Charge	185	1.18%	10.42	0.10%	\$0.00	0.00%
Tires Charge	71	0.45%	23.90	0.24%	\$2,049.03	0.67%
A/C, Freon Units	34	0.22%	3.95	0.04%	\$585.00	0.19%
A/C, Freon Units Free	161	1.03%	9.05	0.09%	\$0.00	0.00%
Dried Sludge	14	0.09%	105.68	1.04%	\$4,385.75	1.43%
Free Garbage	734	4.70%	155.40	1.53%	\$0.00	0.00%
Scrap Metal	913	5.84%	155.34	1.53%	\$0.00	0.00%
Other	634	4.06%	2.94	0.03%	\$240.00	0.08%
Tanks	10	0.06%	0.23	0.00%	\$60.00	0.02%
Tanks Free	76	0.49%	1.25	0.01%	\$0.00	0.00%
Monthly gand total March	15,624		10,165.71		\$306,281.63	

March '04
Total
Class I
Landfilled:
8,823 tons

(Sum of
boxed
numbers)

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,007	33.53%	7,054.67	85.04%	229,975.20	91.18%
Flat Fee Garbage	3,043	25.46%	157.98	1.90%	\$3,941.00	1.56%
Yardwaste	2,135	17.86%	694.09	8.37%	\$13,759.40	5.46%
Special Handle Waste	27	0.23%	2.74	0.03%	\$240.50	0.10%
Electronics	29	0.24%	1.57	0.02%	\$578.00	0.23%
Electronics Free	290	2.43%	6.42	0.08%	\$0.00	0.00%
Tires No Charge	133	1.11%	4.53	0.05%	\$0.00	0.00%
Tires Charge	40	0.33%	10.09	0.12%	\$876.53	0.35%
A/C, Freon Units	29	0.24%	2.15	0.03%	\$322.50	0.13%
A/C, Freon Units Free	121	1.01%	7.00	0.08%	\$0.00	0.00%
Dried Sludge	10	0.08%	55.28	0.67%	\$2,294.15	0.91%
Free Garbage	625	5.23%	130.75	1.58%	\$0.00	0.00%
Scrap Metal	716	5.99%	161.97	1.95%	\$0.00	0.00%
Other	671	5.61%	5.16	0.06%	\$202.00	0.08%
Tanks	8	0.07%	0.14	0.00%	\$35.00	0.01%
Tanks Free	68	0.57%	1.13	0.01%	\$0.00	0.00%
Monthly gand total February	11,952		8,295.67		\$252,224.28	

Feb. '04
Total
Class I
Landfilled:
7,407 tons

(Sum of
boxed
numbers)

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,199	31.70%	7,283.96	80.48%	236,983.35	91.45%
Flat Fee Garbage	3,806	28.74%	210.68	2.33%	\$5,246.50	2.02%
Yardwaste	2,333	17.62%	644.85	7.12%	\$12,778.60	4.93%
Special Handle Waste	22	0.17%	2.52	0.03%	\$224.90	0.09%
Electronics	16	0.12%	1.07	0.01%	\$414.00	0.16%
Electronics Free	315	2.38%	6.64	0.07%	\$0.00	0.00%
Tires No Charge	132	1.00%	4.12	0.05%	\$0.00	0.00%
Tires Charge	50	0.38%	10.45	0.12%	\$875.27	0.34%
A/C, Freon Units	22	0.17%	1.40	0.02%	\$210.00	0.08%
A/C, Freon Units Free	154	1.16%	8.85	0.10%	\$0.00	0.00%
Dried Sludge	10	0.08%	56.66	0.63%	\$2,351.42	0.91%
Free Garbage	647	4.89%	214.68	2.37%	\$0.00	0.00%
Scrap Metal	814	6.15%	165.00	1.82%	\$0.00	0.00%
Other	647	4.89%	438.60	4.85%	\$0.00	0.00%
Tanks	9	0.07%	0.24	0.00%	\$65.00	0.03%
Tanks Free	68	0.51%	1.32	0.01%	\$0.00	0.00%
Monthly gand total January	13,244		9,051.04		\$259,149.04	

Jan. 2004
Total
Class I
Landfilled:
8,207 tons

(Sum of
boxed
numbers)

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY
FY 03-04

Attachment B2

Sheet 18 of 22

DPL
12/24/05

Dec. 2003
Total
Class I
Landfilled:
7,913 tons

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,145	33.79%	7,377.93	85.30%	240,479.96	91.11%
Flat Fee Garbage	3,898	31.77%	213.22	2.47%	\$5,320.50	2.02%
Yardwaste	1,814	14.79%	557.50	6.45%	\$11,049.00	4.19%
Special Handle Waste	9	0.07%	2.25	0.03%	\$225.20	0.09%
Electronics	33	0.27%	2.07	0.02%	\$770.00	0.29%
Electronics Free	301	2.45%	6.16	0.07%	\$0.00	0.00%
Tires No Charge	135	1.10%	4.02	0.05%	\$0.00	0.00%
Tires Charge	56	0.46%	17.53	0.20%	\$1,467.88	0.56%
A/C, Freon Units	22	0.18%	1.45	0.02%	\$217.50	0.08%
A/C, Freon Units Free	132	1.08%	7.10	0.08%	\$0.00	0.00%
Dried Sludge	17	0.14%	100.69	1.16%	\$4,178.67	1.58%
Free Garbage	550	4.48%	217.50	2.51%	\$0.00	0.00%
Scrap Metal	566	4.61%	139.25	1.61%	\$0.00	0.00%
Other	535	4.36%	1.50	0.02%	\$180.00	0.07%
Tanks	6	0.05%	0.16	0.00%	\$42.50	0.02%
Tanks Free	49	0.40%	0.69	0.01%	\$0.00	0.00%
Monthly gand total December	12,268		8,649.01		\$263,931.21	

(sum of
boxed
numbers)

Nov. 2003
Total
Class I
Landfilled:
7,255 tons

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,827	31.58%	6,420.81	76.66%	210,182.60	90.27%
Flat Fee Garbage	3,575	29.50%	188.06	2.25%	4,691.50	2.01%
Yardwaste	2,066	17.05%	933.50	11.14%	12,341.60	5.30%
Special Handle Waste	4	0.03%	0.83	0.01%	157.70	0.07%
Electronics	25	0.21%	1.24	0.01%	460.00	0.20%
Electronics Free	304	2.51%	6.26	0.07%	0.00	0.00%
Tires No Charge	168	1.39%	3.65	0.04%	0.00	0.00%
Tires Charge	40	0.33%	22.21	0.27%	1,842.68	0.79%
A/C, Freon Units	30	0.25%	2.20	0.03%	330.00	0.14%
A/C, Freon Units Free	180	1.49%	9.80	0.12%	0.00	0.00%
Dried Sludge	12	0.10%	63.89	0.76%	2,651.46	1.14%
Free Garbage	580	4.79%	575.97	6.88%	0.00	0.00%
Scrap Metal	528	4.36%	140.51	1.68%	0.00	0.00%
Other	675	5.57%	5.91	0.07%	120.00	0.05%
Tanks	9	0.07%	0.25	0.00%	72.50	0.03%
Tanks Free	94	0.78%	1.06	0.01%	0.00	0.00%
Monthly gand total November	12,117		8,376.14		232,850.04	

(sum of
boxed
numbers)

Oct. 2003
Total
Class I
Landfilled:
8,895 tons

	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,091	33.00%	7,151.22	72.65%	238,488.20	89.98%
Flat Fee Garbage	3,814	30.76%	196.84	2.00%	\$4,915.50	1.85%
Yardwaste	2,356	19.00%	690.73	7.02%	\$13,665.60	5.16%
Special Handle Waste	9	0.07%	6.27	0.06%	\$564.30	0.21%
Electronics	32	0.26%	1.28	0.01%	\$504.00	0.19%
Electronics Free	267	2.15%	6.66	0.07%	\$0.00	0.00%
Tires No Charge	115	0.93%	5.27	0.05%	\$0.00	0.00%
Tires Charge	50	0.40%	29.78	0.30%	\$3,013.95	1.14%
A/C, Freon Units	35	0.28%	2.60	0.03%	\$382.50	0.14%
A/C, Freon Units Free	159	1.28%	9.75	0.10%	\$0.00	0.00%
Dried Sludge	13	0.10%	75.82	0.77%	\$3,146.56	1.19%
Free Garbage	643	5.19%	1,463.90	14.87%	\$0.00	0.00%
Scrap Metal	392	3.16%	201.81	2.05%	\$0.00	0.00%
Other	373	3.01%	1.04	0.01%	\$300.00	0.11%
Tanks	12	0.10%	0.25	0.00%	\$65.00	0.02%
Tanks Free	37	0.30%	0.64	0.01%	\$0.00	0.00%
Monthly gand total October	12,398		9,843.84		\$265,045.61	

(sum of
boxed
numbers)

**CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY INFORMATION
FY 2005**

Attachment B-2

Sheet 19 of 22

DRL
12/29/05

Oct. 2004
Total Class I
Landfilled:
9,125.59 tons

(Sum of Blue
Numbers)

Oct-04	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,936	30.75%	7,584.55	84.84%	248,988.10	92.80%
Flat Fee Garbage	3,843	30.03%	280.58	3.14%	\$1,178.00	0.44%
Yardwaste	1,544	12.06%	603.45	6.75%	\$11,945.00	4.45%
Special Handle Waste	46	0.36%	1.60	0.02%	\$141.00	0.05%
Electronics	37	0.29%	2.18	0.02%	\$824.00	0.31%
Electronics Free	372	2.91%	8.40	0.09%	\$0.00	0.00%
Tires No Charge	139	1.09%	4.14	0.05%	\$0.00	0.00%
Tires Charge	29	0.23%	16.12	0.18%	\$1,384.57	0.52%
A/C, Freon Units	35	0.27%	2.35	0.03%	\$352.50	0.13%
A/C, Freon Units Free	201	1.57%	11.20	0.13%	\$0.00	0.00%
Dried Sludge	15	0.12%	82.05	0.92%	\$3,405.13	1.27%
Free Garbage	804	6.28%	173.95	1.95%	\$0.00	0.00%
Scrap Metal	899	7.02%	162.43	1.82%	\$0.00	0.00%
Other	755	5.90%	2.86	0.03%	\$60.00	0.02%
Tanks	5	0.04%	0.07	0.00%	\$17.50	0.01%
Tanks Free	139	1.09%	4.14	0.05%	\$0.00	0.00%
Grand total October 04	12,799		8,940.07		\$268,295.80	
Sum of Blue Categories: 8,125.59 tons						

Nov. 2004
Total Class I
Landfilled:
8,264.32 tons

(Sum of Blue
Numbers)

Nov-04	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	4,019	28.61%	7,700.64	83.09%	254,209.68	91.55%
Flat Fee Garbage	4,106	29.23%	307.78	3.32%	\$1,302.50	0.47%
Yardwaste	2,269	16.15%	768.00	8.29%	\$15,210.80	5.48%
Special Handle Waste	55	0.39%	6.80	0.07%	\$602.40	0.22%
Electronics	43	0.31%	2.58	0.03%	\$920.00	0.33%
Electronics Free	400	2.85%	8.95	0.10%	\$0.00	0.00%
Tires No Charge	162	1.15%	4.65	0.05%	\$0.00	0.00%
Tires Charge	32	0.23%	11.18	0.12%	\$939.79	0.34%
A/C, Freon Units	36	0.26%	2.50	0.03%	\$375.00	0.14%
A/C, Freon Units Free	215	1.53%	11.70	0.13%	\$0.00	0.00%
Dried Sludge	13	0.09%	72.23	0.78%	\$2,997.58	1.08%
Free Garbage	780	5.55%	173.96	1.88%	\$0.00	0.00%
Scrap Metal	956	6.81%	178.08	1.92%	\$0.00	0.00%
Other	768	5.47%	2.92	0.03%	\$180.00	0.06%
Tanks	32	0.23%	11.18	0.12%	\$939.79	0.34%
Tanks Free	162	1.15%	4.65	0.05%	\$0.00	0.00%
Grand total November 04	14,048		9,267.79		\$277,677.54	
Sum of Blue Categories: 8,264.32 tons						

Dec. 2004
Total Class I
Landfilled:
8,342.63 tons

(Sum of Blue
Numbers)

Dec-04	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,748	29.03%	7,790.08	84.33%	255,402.15	92.53%
Flat Fee Garbage	4,140	32.07%	314.98	3.41%	\$1,344.50	0.49%
Yardwaste	1,654	12.81%	594.72	6.44%	\$11,806.40	4.28%
Special Handle Waste	59	0.46%	10.11	0.11%	\$913.00	0.33%
Electronics	53	0.41%	2.71	0.03%	\$1,054.00	0.38%
Electronics Free	453	3.51%	10.28	0.11%	\$0.00	0.00%
Tires No Charge	125	0.97%	3.59	0.04%	\$0.00	0.00%
Tires Charge	37	0.29%	23.15	0.25%	\$1,932.31	0.70%
A/C, Freon Units	39	0.30%	2.85	0.03%	\$427.50	0.15%
A/C, Freon Units Free	192	1.49%	11.00	0.12%	\$0.00	0.00%
Dried Sludge	14	0.11%	75.11	0.81%	\$3,117.10	1.13%
Free Garbage	727	5.63%	149.68	1.62%	\$0.00	0.00%
Scrap Metal	902	6.99%	245.59	2.66%	\$0.00	0.00%
Other	722	5.59%	2.67	0.03%	\$5.20	0.00%
Tanks	4	0.03%	0.09	0.00%	\$22.50	0.01%
Tanks Free	40	0.31%	0.58	0.01%	\$0.00	0.00%
Grand total December 04	12,909		9,237.19		\$276,024.66	
Sum of Blue Categories: 8,342.63 tons						

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY INFORMATION
FY 2005

Attachment B-2
Sheet 20 of 22

Jan-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale-Weight Garbage	4,054	28.90%	8,037.79	83.14%	261,694.75	90.65%
Flat-Fee Garbage	4,239	30.22%	327.00	3.38%	\$1,377.50	0.48%
Yardwaste	2,233	15.92%	742.62	7.69%	\$14,634.80	5.07%
Special-Handle-Waste	53	0.38%	3.96	0.04%	\$351.50	0.12%
Electronics	50	0.36%	3.22	0.03%	\$1,180.00	0.41%
Electronics Free	416	2.97%	9.30	0.10%	\$0.00	0.00%
Tires No Charge	174	1.24%	5.83	0.06%	\$0.00	0.00%
Tires Charge	57	0.41%	34.52	0.36%	\$2,891.73	1.00%
A/C, Freon Units	34	0.24%	2.20	0.02%	\$330.00	0.11%
A/C, Freon Units Free	214	1.53%	12.10	0.13%	\$0.00	0.00%
Dried Sludge	28	0.20%	145.68	1.51%	\$6,045.77	2.09%
Free Garbage	784	5.59%	161.36	1.67%	\$0.00	0.00%
Scrap Metal	949	6.77%	176.54	1.83%	\$0.00	0.00%
Other	662	4.72%	3.06	0.03%	\$120.00	0.04%
Tanks	11	0.08%	0.24	0.00%	\$60.00	0.02%
Tanks Free	70	0.50%	1.14	0.01%	\$0.00	0.00%
Gand total January 05	14,028		9,660.56		\$288,686.05	

Sum of Blue Categories: 8,672.85 tons

Feb-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale-Weight Garbage	3,842	28.22%	7,464.07	82.96%	\$245,916.45	90.40%
Flat-Fee Garbage	4,010	29.45%	305.80	3.40%	\$1,219.50	0.45%
Yardwaste	2,195	16.12%	660.56	7.34%	\$13,043.80	4.79%
Special-Handle-Waste	62	0.53%	2.88	0.03%	\$1,642.20	0.60%
Electronics	49	0.36%	2.81	0.03%	\$946.00	0.35%
Electronics Free	406	2.98%	9.41	0.10%	\$0.00	0.00%
Tires No Charge	189	1.39%	7.12	0.08%	\$0.00	0.00%
Tires Charge	55	0.40%	30.26	0.34%	\$2,518.33	0.93%
A/C, Freon Units	28	0.21%	2.00	0.02%	\$300.00	0.11%
A/C, Freon Units Free	166	1.22%	9.75	0.11%	\$0.00	0.00%
Dried Sludge	25	0.18%	147.98	1.64%	\$6,141.21	2.26%
Free Garbage	750	5.51%	139.18	1.55%	\$0.00	0.00%
Scrap Metal	957	7.03%	209.61	2.33%	\$0.00	0.00%
Other	799	5.87%	4.90	0.05%	\$240.00	0.09%
Tanks	10	0.07%	0.23	0.00%	\$75.00	0.03%
Tanks Free	62	0.46%	0.87	0.01%	\$0.00	0.00%
Gand total February	13,605		8,997.43		\$272,042.49	

Sum of Blue Categories: 8,064.81 tons

Mar-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale-Weight Garbage	4,220	26.94%	9,000.18	81.84%	\$293,594.75	90.01%
Flat-Fee Garbage	4,605	29.40%	355.92	3.24%	\$1,406.50	0.43%
Yardwaste	2,812	17.95%	1,025.85	9.33%	\$20,249.00	6.21%
Special-Handle-Waste	108	0.69%	4.79	0.04%	\$436.60	0.13%
Electronics	41	0.26%	1.71	0.02%	\$642.00	0.20%
Electronics Free	424	2.71%	10.18	0.09%	\$0.00	0.00%
Tires No Charge	225	1.44%	7.49	0.07%	\$0.00	0.00%
Tires Charge	57	0.36%	34.22	0.31%	\$2,837.95	0.87%
A/C, Freon Units	41	0.26%	3.90	0.04%	\$585.00	0.18%
A/C, Freon Units Free	213	1.36%	12.20	0.11%	\$0.00	0.00%
Dried Sludge	20	0.13%	124.64	1.13%	\$5,172.63	1.59%
Free Garbage	854	5.45%	184.95	1.68%	\$0.00	0.00%
Scrap Metal	1,095	6.99%	226.86	2.06%	\$0.00	0.00%
Other	867	5.53%	3.68	0.03%	\$1,200.00	0.37%
Tanks	4	0.03%	0.19	0.00%	\$60.00	0.02%
Tanks Free	79	0.50%	1.15	0.01%	\$0.00	0.00%
Gand total March 05	15,665		10,997.91		\$326,184.43	

Sum of Blue Categories: 9,674.16 tons

DRL
12/31/05

Jan. 2005

Total Class 1
Landfilled:
8,673 tons

(Sum of Blue
Numbers)

Feb. 2005

Total Class 1
Landfilled:
8,065 tons

(Sum of Blue
Numbers)

March 2005

Total Class 1
Landfilled:
9,674 tons

(Sum of Blue
Numbers)

**CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY INFORMATION
FY 2005**

Attachment B-2

Sheet 24 of 27

DPL
12/30/05

April 2005
Total Class 1
Landfilled:
9,153 tons

(Sum of Blue
Numbers)

Apr-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,918	23.08%	8,319.56	78.98%	\$272,842.85	86.93%
Flat Fee Garbage	4,986	29.37%	398.84	3.79%	\$1,840.00	0.59%
Yardwaste	3,261	19.21%	1,059.18	10.05%	20,866	6.65%
Special Handle Waste	112	0.66%	94.06	0.89%	\$8,582.60	2.73%
Electronics	58	0.34%	2.97	0.03%	\$1,134.00	0.36%
Electronics Free	529	3.12%	11.95	0.11%	\$0.00	0.00%
Tires No Charge	259	1.53%	7.95	0.08%	\$0.00	0.00%
Tires Charge	71	0.42%	24.01	0.23%	\$2,091.75	0.67%
A/C, Freon Units	35	0.21%	2.20	0.02%	\$330.00	0.11%
A/C, Freon Units Free	239	1.41%	13.65	0.13%	\$0.00	0.00%
Dried Sludge	27	0.16%	135.84	1.29%	\$5,637.46	1.80%
Free Garbage	961	5.66%	196.37	1.86%	\$0.00	0.00%
Scrap Metal	1,298	7.65%	256.85	2.44%	\$0.00	0.00%
Other	1,112	6.55%	8.52	0.08%	\$480.00	0.15%
Tanks	8	0.05%	0.27	0.00%	\$70.00	0.02%
Tanks Free	101	0.59%	1.64	0.02%	\$0.00	0.00%
Grand total April 05	16,975		10,533.85		\$313,874.46	

Sum of Blue Categories: 9,153.18 tons

May-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,670	25.79%	7,849.28	80.85%	\$258,517.79	89.48%
Flat Fee Garbage	4,200	29.52%	327.08	3.37%	\$1,318.00	0.46%
Yardwaste	2,588	18.19%	922.96	9.51%	18,286	6.33%
Special Handle Waste	74	0.52%	19.17	0.20%	\$1,747.20	0.60%
Electronics	56	0.39%	2.55	0.03%	\$974.00	0.34%
Electronics Free	430	3.02%	9.86	0.10%	\$0.00	0.00%
Tires No Charge	212	1.49%	7.31	0.08%	\$0.00	0.00%
Tires Charge	65	0.46%	37.20	0.38%	\$3,253.22	1.13%
A/C, Freon Units	37	0.26%	2.40	0.02%	\$360.00	0.12%
A/C, Freon Units Free	203	1.43%	11.60	0.12%	\$0.00	0.00%
Dried Sludge	20	0.14%	102.10	1.05%	\$4,237.18	1.47%
Free Garbage	789	5.54%	165.07	1.70%	\$0.00	0.00%
Scrap Metal	1,043	7.33%	246.38	2.54%	\$0.00	0.00%
Other	752	5.28%	3.74	0.04%	\$180.00	0.06%
Tanks	8	0.06%	0.16	0.00%	\$42.50	0.01%
Tanks Free	83	0.58%	1.33	0.01%	\$0.00	0.00%
Grand total May 05	14,230		9,708.18		\$288,915.49	

Sum of Blue Categories: 8,466.44 tons

Jun-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,857	26.46%	8,600.90	82.15%	\$280,467.74	91.10%
Flat Fee Garbage	4,335	29.74%	344.00	3.29%	\$1,274.00	0.41%
Yardwaste	2,589	17.76%	983.71	9.40%	19,471	6.32%
Special Handle Waste	66	0.45%	9.28	0.09%	\$929.50	0.30%
Electronics	33	0.23%	1.64	0.02%	\$616.00	0.20%
Electronics Free	385	2.64%	8.29	0.08%	\$0.00	0.00%
Tires No Charge	176	1.21%	6.09	0.06%	\$0.00	0.00%
Tires Charge	49	0.34%	14.62	0.14%	\$1,221.26	0.40%
A/C, Freon Units	31	0.21%	2.00	0.02%	\$300.00	0.10%
A/C, Freon Units Free	223	1.53%	12.30	0.12%	\$0.00	0.00%
Dried Sludge	13	0.09%	70.74	0.68%	\$2,935.75	0.95%
Free Garbage	859	5.89%	198.28	1.89%	\$0.00	0.00%
Scrap Metal	978	6.71%	209.56	2.00%	\$0.00	0.00%
Other	899	6.17%	68.60	0.07%	\$600.00	0.19%
Tanks	11	0.08%	0.26	0.00%	\$65.00	0.02%
Tanks Free	72	0.49%	1.14	0.01%	\$0.00	0.00%
Grand total June 05	14,576		10,469.66		\$307,879.85	

Sum of Blue Categories: 9,230.06 tons

June 2005
Total Class 1
Landfilled:
9,230 tons

(Sum of Blue
Numbers)

CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY INFORMATION
FY 2005

Jul-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,592	25.56%	7,920.51	81.67%	\$261,075.77	90.81%
Flat Fee Garbage	4,534	32.26%	376.98	3.89%	\$1,448.00	0.50%
Yardwaste	2,330	16.58%	871.45	8.99%	17,231	5.99%
Special Handle Waste	65	0.46%	7.16	0.07%	\$676.10	0.24%
Electronics	41	0.29%	2.30	0.02%	\$868.00	0.30%
Electronics Free	457	3.25%	10.44	0.11%	\$0.00	0.00%
Tires No Charge	192	1.37%	5.57	0.06%	\$0.00	0.00%
Tires Charge	32	0.23%	10.28	0.11%	\$903.46	0.31%
A/C, Freon Units	34	0.24%	2.30	0.02%	\$345.00	0.12%
A/C, Freon Units Free	245	1.74%	14.15	0.15%	\$0.00	0.00%
Dried Sludge	18	0.13%	108.01	1.11%	\$4,482.44	1.56%
Free Garbage	876	6.23%	192.11	1.98%	\$0.00	0.00%
Scrap Metal	922	6.56%	172.93	1.78%	\$0.00	0.00%
Other	658	4.68%	3.02	0.03%	\$420.00	0.15%
Tanks	7	0.05%	0.14	0.00%	\$35.00	0.01%
Tanks Free	52	0.37%	0.75	0.01%	\$0.00	0.00%
Grand total July 05	14,055		9,698.10		\$287,484.57	
Sum of Blue Categories: 8,607.79 tons						

DPL
12/30/05

July 2005

Total Class 1

Landfilled

8,608 tons

(Sum of Blue
Numbers)

Aug-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,824	27.13%	8,430.42	81.85%	\$275,325.68	90.41%
Flat Fee Garbage	4,272	30.31%	363.70	3.53%	\$1,247.00	0.41%
Yardwaste	2,310	16.39%	937.14	9.10%	18,549	6.09%
Special Handle Waste	68	0.48%	8.15	0.08%	\$742.70	0.24%
Electronics	45	0.32%	2.21	0.02%	\$806.00	0.26%
Electronics Free	487	3.46%	11.05	0.11%	\$0.00	0.00%
Tires No Charge	148	1.05%	4.57	0.04%	\$0.00	0.00%
Tires Charge	54	0.38%	50.23	0.49%	\$4,183.72	1.37%
A/C, Freon Units	30	0.21%	1.85	0.02%	\$277.50	0.09%
A/C, Freon Units Free	200	1.42%	11.15	0.11%	\$0.00	0.00%
Dried Sludge	13	0.09%	21.13	0.69%	\$2,951.92	0.97%
Free Garbage	915	6.49%	181.94	1.77%	\$0.00	0.00%
Scrap Metal	850	6.03%	220.15	2.14%	\$0.00	0.00%
Other	818	5.80%	5.58	0.05%	\$420.00	0.14%
Tanks	4	0.03%	0.07	0.00%	\$17.50	0.01%
Tanks Free	57	0.40%	0.94	0.01%	\$0.00	0.00%
Grand total August 05	14,095		10,300.28		\$304,521.42	
Sum of Blue Categories: 9,060.92 tons						

Aug. 2005

Total Class 1

Landfilled

9,061 tons

(Sum of Blue
Numbers)

Sep-05	# Loads	% Loads	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	3,337	25.56%	7,551.47	80.31%	\$248,351.30	89.32%
Flat Fee Garbage	4,158	31.85%	363.54	3.87%	\$1,217.00	0.44%
Yardwaste	2,275	17.42%	908.92	9.67%	\$17,834.00	6.41%
Special Handle Waste	75	0.57%	8.67	0.09%	\$778.70	0.28%
Electronics	42	0.32%	3.01	0.03%	\$1,150.00	0.41%
Electronics Free	370	2.83%	7.82	0.08%	\$0.00	0.00%
Tires No Charge	138	1.06%	4.37	0.05%	\$0.00	0.00%
Tires Charge	67	0.51%	52.38	0.56%	\$4,714.01	1.70%
A/C, Freon Units	36	0.28%	2.90	0.03%	\$435.00	0.16%
A/C, Freon Units Free	214	1.64%	12.55	0.13%	\$0.00	0.00%
Dried Sludge	15	0.11%	33.99	0.79%	\$3,070.62	1.10%
Free Garbage	818	6.27%	166.72	1.77%	\$0.00	0.00%
Scrap Metal	785	6.01%	240.87	2.56%	\$0.00	0.00%
Other	680	5.21%	4.53	0.05%	\$485.00	0.17%
Tanks	6	0.05%	0.10	0.00%	\$25.00	0.01%
Tanks Free	40	0.31%	0.69	0.01%	\$0.00	0.00%
Grand total September 05	13,056		9,402.52		\$278,060.63	
Sum of Blue Categories: 8,168.92 tons						

Sept. 2005

Total Class 1

Landfilled

8,169 tons

(Sum of Blue
Numbers)

ATTACHMENT B-3

PERCENT LANDFILLED FOR YEARS 1991 THROUGH 1999

SCS ENGINEERS11260 Roger Bacon Drive
Reston, Virginia 20190703 471-6150
FAX 703 471-6676

JOB 09204067.04 - CITRUS Co.

SHEET NO. _____

OF _____

CALCULATED BY ECCDATE 12/20/05CHECKED BY DBLDATE 12/29/05

SCALE _____

Calculation of percent waste landfilled for years 1991-1999.

NOTE: The only data available for these years was total waste received. Not amount actually landfilled.

Have six ^{Fiscal} years of data where the % waste landfilled was able to be calculated.

<u>Fiscal Yr</u>	<u>% waste actually landfilled</u>
2000	91.1 %
2001	88.9 %
2002	89.3 %
2003	88.1 %
2004	89.1 %
2005	88.6 %

Average these six data points together, and use average percent as percent landfilled for years 1991-1999.

Average % Landfilled: 89.2 %

See Attachment 2, Footnote 2.

ATTACHMENT B-3

Sheet 2 of 6

CITRUS COUNTY CENTRAL LANDFILL

HISTORICAL SUMMARY TONNAGE REPORT

Month	FY '99						FY 2000						FY 2001					
	Current			± Change			Current			± Change			Current			± Change		
	Tons	To Date	Same Mo Last Yr	To Date	From Last Month		Tons	To Date	Same Mo Last Yr	To Date	From Last Month		Tons	To Date	Same Mo Last Yr	To Date	From Last Month	
October	5,838	5,838	21.0%	21.0%	11.5%	6,433	6,433	10.2%	10.2%	10.2%	-1.5%	7,573	7,573	17.7%	17.7%	6.3%		
November	6,141	11,978	36.6%	28.5%	5.2%	7,115	13,548	15.9%	13.1%	10.6%	10.6%	7,158	14,731	0.6%	0.6%	-5.5%		
December	6,468	18,446	22.7%	26.4%	5.3%	7,056	20,604	9.1%	11.7%	-0.8%	-0.8%	6,871	21,602	-2.6%	-2.6%	4.8%		
January	6,496	24,942	19.0%	24.4%	0.4%	6,943	27,546	6.9%	10.4%	-1.6%	-1.6%	7,692	29,294	10.8%	10.8%	12.0%		
February	6,312	31,253	23.6%	24.2%	-2.8%	7,190	34,737	13.9%	11.1%	11.1%	3.6%	7,683	36,977	6.8%	6.8%	-0.1%		
March	7,664	38,918	32.3%	25.7%	21.4%	8,731	43,468	13.9%	11.7%	21.4%	21.4%	9,064	46,041	3.8%	3.8%	18.0%		
April	7,374	46,292	36.2%	27.3%	-3.8%	7,491	50,959	1.6%	10.1%	-14.2%	-14.2%	8,191	54,232	9.3%	9.3%	-9.6%		
May	6,300	52,592	23.8%	25.8%	-14.6%	7,413	58,372	17.7%	11.0%	-1.0%	-1.0%	7,958	62,189	7.3%	7.3%	-2.8%		
June	7,271	59,863	46.9%	29.0%	15.4%	7,557	65,929	3.9%	10.1%	1.9%	1.9%	7,366	69,556	-2.5%	-2.5%	-7.4%		
July	6,621	66,483	30.9%	29.2%	-8.9%	7,494	73,423	13.2%	10.4%	-0.8%	-0.8%	7,511	77,067	0.2%	0.2%	2.0%		
August	6,765	73,248	33.3%	29.5%	2.2%	7,796	81,219	15.2%	10.9%	4.0%	4.0%							
September	6,533	79,781	24.7%	29.1%	-3.4%	7,126	88,345	9.1%	10.7%	-8.6%	-8.6%							
Totals	79,781																	

See Sheet 1, Att. 2

IN FY 2000, 88,345 tons received,
80,516 tons Class I landfill.
∴ 80,516 tons = 91.1% of waste
received in FY 2000
88,345 tons was landfilled

IN FY 2001, 92,033 tons received,
82,196 tons Class I landfill.
∴ 82,196 tons = 89.2% of waste
received in FY 2001
92,033 tons was landfilled

12/29/05

ATTACHMENT 3

Sheet 3 of 6

DRL
12/24/05

<i>transactor</i>		<i>tons</i>		<i>Revenue</i>		FY 2002	
Overall by group FY 2002							
36.23%	58,633	84.62%	83,935.56	90.61%	\$2,595,987.53	Scale Weight Garbage	
36.15%	58,511	2.85%	2,828.11	2.32%	\$66,581.00	Flat Fee Garbage	
16.25%	26,307	7.92%	7,855.67	4.30%	\$123,357.10	Yardwaste	
0.33%	540	0.08%	81.02	0.25%	\$7,233.20	Special Handle Waste	
0.07%	109	0.04%	41.82	0.00%	(\$1.00)	Tires No Charge	
1.51%	2,439	0.41%	407.48	0.89%	\$25,455.50	Tires Charge	
1.04%	1,676	0.29%	292.32	0.53%	\$15,135.00	A/C, Freon Units	
0.08%	125	0.76%	756.57	1.10%	\$31,397.96	Dried Sludge	
0.66%	1,068	0.95%	940.08	0.00%	\$0.00	Scale Weight Garbage Free	
0.02%	34	0.02%	24.56	0.00%	\$0.00	Scaled Weight Tires Free	
2.59%	4,188	1.99%	1,976.95	0.00%	\$0.00	Scrap Metal	
5.08%	8,224	0.05%	45.43	0.00%	\$0.00	Other	
	<u>161,854</u>		<u>99,185.57</u>		<u>\$2,865,126.29</u>		

Overall by month FY 2002							
8.18%	13,241	7.67%	7,610.60	7.87%	\$225,385.02	Oct-01	
8.00%	12,953	7.60%	7,534.90	7.87%	\$225,380.39	Nov-01	
7.86%	12,718	7.64%	7,574.65	7.74%	\$221,687.24	Dec-01	
8.39%	13,581	8.58%	8,513.93	8.57%	\$245,421.37	Jan-02	
7.89%	12,763	7.69%	7,628.44	7.68%	\$220,121.40	Feb-02	
9.92%	16,060	10.19%	10,108.05	10.06%	\$288,278.48	Mar-02	
9.39%	15,202	9.65%	9,570.69	9.48%	\$271,707.86	Apr-02	
8.50%	14,245	8.44%	8,368.58	8.32%	\$238,369.07	May-02	
7.93%	12,679	7.75%	7,686.41	7.72%	\$221,251.58	Jun-02	
8.17%	13,217	8.79%	8,718.16	8.75%	\$250,824.18	Jul-02	
8.13%	13,160	8.30%	8,229.43	8.17%	\$234,019.81	Aug-02	
7.44%	12,035	7.70%	7,681.73	7.77%	\$222,679.89	Sep-02	
	<u>161,854</u>		<u>99,185.57</u>		<u>\$2,865,126.29</u>		

$$88,587 / 99,186 = 89.3\%$$

April - Sept 02 = 50,215 tons

$$50,215 \text{ tons} \times 89.3\% = 44,842 \text{ tons}$$

IN FY 2002, 99,186 tons received,
88,587 tons Class I landfilled.

$\therefore \frac{88,587 \text{ tons}}{99,186 \text{ tons}} = 89.3\%$ of waste
received in FY2002
was landfilled.

Citrus County Central Landfill
Material Summary Information for FY 2003

	Transactions	Weight in Tons		Revenue	
October-02	14,743	8.47%	9,825.05	9.34%	\$290,038.17
November-02	13,327	7.66%	7,581.52	7.21%	\$227,317.35
December-02	13,084	7.52%	8,343.16	7.93%	\$247,881.41
January-03	14,330	8.23%	8,443.63	8.03%	\$248,059.97
February-03	13,853	7.96%	8,227.21	7.82%	\$237,878.88
March-03	17,175	9.87%	9,891.71	9.41%	\$277,196.22
April-03	16,792	9.65%	9,900.69	9.41%	\$271,220.95
May-03	15,343	8.81%	8,651.66	8.23%	\$251,291.65
June-03	13,224	7.60%	8,437.59	8.02%	\$244,176.29
July-03	14,436	8.29%	8,893.75	8.46%	\$258,825.83
August-03	14,041	8.07%	8,363.50	7.95%	\$241,945.20
September-03	13,725	7.88%	8,611.43	8.19%	\$237,484.84
Totals	174,073		105,170.90		\$3,033,316.76
Average (Total / Months with data)	14,506		8,764.24		\$252,776.40

Scale Weight Garbage (A)
Flat Fee Garbage (B)
Yardwaste (E)
Special Handle Waste (F)
Electronics
Tires No Charge (G free)
Tires Charge (G paid)
A/C, Freon Units (H)
Dried Sludge (I)
Free Scale Weight Garbage Free (J)
Scaled Weight Tires Free (K)
Scrap Metal (L)
Other (M)
Tanks

	Transactions	Weight in Tons		Revenue	
Scale Weight Garbage (A)	55,313	31.78%	86,575.15	82.32%	2,673,465.13
Flat Fee Garbage (B)	65,346	37.54%	3,697.55	3.52%	79,997.00
Yardwaste (E)	29,143.00	16.74%	8,790.33	8.36%	164,923.31
Special Handle Waste (F)	20	0.01%	19.38	0.02%	1,744.20
Electronics	2,200	1.26%	354.38	0.34%	20,652.00
Tires No Charge (G free)	826	0.47%	80.18	0.08%	0.00
Tires Charge (G paid)	1,764	1.01%	441.84	0.42%	32,893.75
A/C, Freon Units (H)	1,822	1.05%	302.48	0.29%	16,411.00
Dried Sludge (I)	156	0.09%	974.94	0.93%	40,460.37
Free Scale Weight Garbage Free (J)	1,191	0.68%	1,302.11	1.24%	0.00
Scaled Weight Tires Free (K)	22	0.01%	51.95	0.05%	0.00
Scrap Metal (L)	4,813	2.76%	2,439.35	2.32%	0.00
Other (M)	10,795	6.20%	42.75	0.04%	0.00
Tanks	662	0.38%	98.51	0.09%	2,770.00
Totals	174,073		(105,170.90)		3,033,316.76

F:\PROJECT\Citrus\09204067.04\Incomming Tonnage back up\CitrusFY2005Tonnage.xls]Overall numbers F

Total Tonnage Landfilled = 92,630 (sum of waste from Sheets 11 to 14 of Attach B-2)
Total Tonnage Received = 105,171 tons
% Landfilled: $\frac{92,630}{105,171} = 88.1\%$

**CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY
FY 03-04**

	# Transactions	% Transactions	Tons	% Tons	Material Revenues	% Revenues	Transaction Fee	Total Rev.
October 2003	12,398	8.02%	9,843.84	9.05%	\$265,045.61	8.27%	\$14,064.00	\$279,109.61
November '03	12,117	7.84%	8,376.14	7.70%	\$232,850.04	7.27%	\$12,702.00	\$245,552.04
December '03	12,268	7.94%	8,649.01	7.95%	\$263,931.21	8.24%	\$16,412.00	\$280,343.21
January '04	13,244	8.57%	9,051.04	8.32%	\$259,149.04	8.09%	\$16,816.00	\$275,965.04
February '04	11,952	7.73%	8,295.67	7.62%	\$252,224.28	7.87%	\$14,978.00	\$267,202.28
March '04	15,624	10.11%	10,165.71	9.34%	\$306,281.63	9.56%	\$20,128.00	\$326,409.63
April '04	14,402	9.32%	9,225.51	8.48%	\$276,439.56	8.63%	\$18,122.00	\$294,561.56
May '04	12,361	8.00%	8,332.84	7.66%	\$250,599.62	7.82%	\$15,798.00	\$266,397.62
June '04	12,525	8.11%	9,265.16	8.51%	\$274,764.35	8.57%	\$16,246.00	\$291,010.35
July '04	13,094	8.47%	8,948.46	8.22%	\$266,177.01	8.31%	\$16,800.00	\$282,977.01
August '04	11,760	7.61%	8,789.70	8.08%	\$265,581.17	8.29%	\$14,946.00	\$280,527.17
September '04	12,779	8.27%	9,867.57	9.07%	\$291,913.58	9.11%	\$17,522.00	\$309,435.58
Total FY2004	154,524		108,810.64		\$3,204,957.10		\$194,534.00	\$3,399,491.10
Average	12,877		9,067.55		\$267,079.76		\$16,211.17	\$283,290.93

Sum of waste from
Sheets 15 to 18
of Attachment B-2

Total Tonnage Landfilled
= 96,993 tons

Total Tonnage Received
= 108,810.6 tons

Attachment B-2
Sheet 5 of 6
FY2004

96,993
108,811
= 89.17%

F:\PROJECT\Citrus\09204067.04\Incomming Tonnage back up\CitrusFY2005Tonnage.xls]Overall numbers FY2005

CitrusFY2004Tonnage.xls

	# Transactions	% Transactions	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	49,307	31.91%	89,290	82.06%	2,913,205	90.90%
Flat Fee Garbage	43,168	27.94%	2,493	2.29%	37,141	1.16%
Yardwaste	28,410	18.39%	9,254	8.51%	177,557	5.54%
Special Handle Waste	404	0.26%	40	0.04%	3,990	0.12%
Electronics	402	0.26%	21	0.02%	7,752	0.24%
Electronics Free	3,759	2.43%	83	0.08%	0	0.00%
Tires No Charge	1,799	1.16%	69	0.06%	0	0.00%
Tires Charge	552	0.36%	189	0.17%	16,453	0.51%
A/C, Freon Units	348	0.23%	27	0.03%	4,103	0.13%
A/C, Freon Units Free	1,946	1.26%	110	0.10%	0	0.00%
Dried Sludge	166	0.11%	967	0.89%	39,901	1.24%
Free Garbage	7,836	5.07%	3,706	3.41%	0	0.00%
Scrap Metal	8,650	5.60%	2,048	1.88%	0	0.00%
Other	6,874	4.45%	496	0.46%	4,076	0.13%
Tanks	116	0.08%	3	0.00%	780	0.02%
Tanks Free	787	0.51%	12	0.01%	0	0.00%
Monthly grand total	154,524		108,810.64		\$3,204,957.10	

**CITRUS COUNTY CENTRAL LANDFILL
MATERIAL SUMMARY**

FY 2005

	# Transactions	% Transactions	Tons	% Tons	Material Revenues	% Revenues	Transaction Fee	Total Rev.
October 2004	12,799	7.53%	8,940.07	7.63%	\$268,295.80	7.69%	\$15,392.00	\$283,687.80
November 2004	14,048	8.26%	9,267.79	7.91%	\$277,677.54	7.96%	\$17,520.00	\$295,197.54
December 2004	12,909	7.59%	9,237.19	7.88%	\$276,024.66	7.91%	\$15,928.00	\$291,952.66
January 2005	14,028	8.25%	9,660.56	8.24%	\$288,686.05	8.27%	\$17,714.00	\$306,400.05
February 2005	13,605	8.00%	8,997.43	7.68%	\$272,042.49	7.80%	\$16,948.00	\$288,990.49
March 2005	15,665	9.21%	10,997.91	9.38%	\$326,184.43	9.35%	\$19,786.00	\$345,970.43
April 2005	16,975	9.98%	10,533.85	8.99%	\$313,874.46	8.99%	\$20,686.00	\$334,560.46
May 2005	14,230	8.37%	9,708.18	8.28%	\$288,915.49	8.28%	\$17,610.00	\$306,525.49
June 2005	14,576	8.57%	10,469.66	8.93%	\$307,879.85	8.82%	\$18,382.00	\$326,261.85
July 2005	14,055	8.27%	9,698.10	8.27%	\$287,484.57	8.24%	\$18,300.00	\$305,784.57
August 2005	14,095	8.29%	10,300.28	8.79%	\$304,521.42	8.73%	\$17,882.00	\$322,403.42
September 2005	13,056	7.68%	9,402.52	8.02%	\$278,060.63	7.97%	\$16,770.00	\$294,830.63
Total 2005 FY	170,041		117,213.50		\$3,489,647.39		\$212,918.00	\$3,702,565.39
Average	14,170		9,767.79		\$290,803.95		\$17,743.17	\$308,547.12

FY 2005

	# Transactions	% Transactions	Tons	% Tons	Net Revenues	% Revenues
Scale Weight Garbage	46,017	27.06%	96,243.43	82.11%	\$3,156,387.01	90.45%
Flat Fee Garbage	51,428	30.24%	4,066.20	3.47%	\$16,172.50	0.46%
Yardwaste	28,060	16.50%	10,078.53	8.60%	\$199,126.00	5.71%
Special Handle Waste	843	0.50%	176.60	0.15%	\$17,543.50	0.50%
Electronics	548	0.32%	29.89	0.03%	\$11,114.00	0.32%
Electronics Free	5,129	3.02%	115.93	0.10%	\$0.00	0.00%
Tires No Charge	2,139	1.26%	68.68	0.06%	\$0.00	0.00%
Tires Charge	605	0.36%	338.17	0.29%	\$28,872.10	0.83%
A/C, Freon Units	416	0.24%	29.45	0.03%	\$4,417.50	0.13%
A/C, Freon Units Free	2,525	1.48%	143.35	0.12%	\$0.00	0.00%
Dried Sludge	221	0.13%	1,209.50	1.03%	\$50,194.79	1.44%
Free Garbage	9,917	5.83%	2,083.57	1.78%	\$0.00	0.00%
Scrap Metal	11,634	6.84%	2,545.85	2.17%	\$0.00	0.00%
Other	9,492	5.58%	52.34	0.04%	\$4,390.20	0.13%
Tanks	110	0.06%	13.00	0.01%	\$1,429.79	0.04%
Tanks Free	957	0.56%	19.02	0.02%	\$0.00	0.00%
Monthly grand total	170,041		117,213.50		\$3,489,647.39	

Overall numbers FY2005

Total Tonnage Landfilled = 103,832 tons (sum of waste from Sheets 19621 of Attach B-2)
 Total Tonnage Recieved = 117,213.50 tons
 % Landfilled: $\frac{103,832}{117,213.50} = 88.67\%$

Attachment B-3

Sheet 6 of 6

DRL 12/29/05

FY 2005

12/30/2005

