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February 26, 2018

Florida Department of Environmental Protection South District Office P.O. Box 2549 Fort Myers, Florida 33902-2549



RE: Sarasota Central County Solid Waste Disposal Complex

Financial Assurance Closure and Long-Term Care Estimate

WACS ID: 51614

Permit No: 130542-028-SO-IM

Jones Edmunds Project No: 19006-057-01

#### To Whom It May Concern:

Please find enclosed the 2018 Financial Assurance Closure and Long-Term Care Estimate for the Sarasota Central County Solid Waste Disposal Complex. The full estimate is being submitted in accordance with the requirements of the above-referenced permit.

If you have any questions or comments, please feel free to contact me at (352) 377-5821 or greinhart@jonesedmunds.com.

Sincerely,

George Reinhart, PhD, PE

ge Pult

Senior Engineer

730 NE Waldo Road

Gainesville, Florida 32641

Y:\19006-SarasotaCounty\Projects\057-01-2018 Sarasota County Landfill FACE\Reports\Central LF\2018-02-26\_CORR\_FDEP\_Sarasota Central Face.docx

#### **Enclosures**

XC: Solid.Waste.Financial.Coordinator@dep.state.fl.us

Jason Timmons, PE, Sarasota County

# FINANCIAL ASSURANCE CLOSURE AND LONG-TERM CARE COST ESTIMATE SARASOTA CENTRAL COUNTY SOLID WASTE DISPOSAL COMPLEX

PERMIT NO.: 130542-028-SO-IM FACILITY ID NO.: 51614

#### Submitted to

Florida Department of Environmental Protection
Division of Waste Management
2600 Blair Stone Road Stop #4500
Tallahassee, Florida 32399-2400

#### Prepared for

Sarasota County Solid Waste Operations 4000 Knights Trail Road Nokomis, Florida 34275

#### Prepared by

Jones Edmunds & Associates, Inc.
730 NE Waldo Road
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Certificate of Authorization # 1841

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# **EXHIBITS**

Exhibit R-1 Financial Assurance Cost Estimate Form 62-701.900(28), FAC

Exhibit R-2 Backup of Closure and Long-Term Care Unit Costs

#### 1 OVERVIEW

#### 1.1 Introduction

This document presents the estimated closure and long-term-care costs for the Sarasota Central County Solid Waste Disposal Complex (CCSWDC) as required by Rules 62-701.630, FAC and 62-701.730, FAC. Exhibit R-1 provides Financial Assurance Cost Estimate Form 62-701.900(28) showing the detailed cost estimates for closure and long-term care of the CCSWDC Class I Landfill. Exhibit R-2 provides backup for costs. The following describes how the costs for the estimate of closure and long-term care were obtained.

#### 1.2 ASSUMPTIONS

The detailed closure and long-term-care cost estimates are based on the following assumptions:

- The unit costs provided with each item are costs from recent bids, County Contracts, Florida Department of Transportation (FDOT) Pay Item 12-Month Moving Averages, and RS Means Heavy Construction Cost Data.
- Item costs that were estimated using the RS Means Heavy Construction Cost Data are for Sarasota, Florida, which is the closest location available in the online edition and is representative of costs for Nokomis, Florida.

Table 1-1 defines the abbreviations used in the cost estimate.

Table 1-1 List of Abbreviations

Abbreviation	Definition	Abbreviation	Definition
AC	Acre	KGAL	1,000 Gallons
CF	Cubic foot	LF	Linear foot
CY	Cubic yard	LS	Lump sum
DY	Day	MSF	1,000 square feet
EA	Each	SF	Square foot
GAL	Gallons	SY	Square yard
HR	Hour	YR	Year

#### 2 EXPLANATION OF CLOSURE COST ESTIMATES

This Section presents the basis of the work and assumptions to calculate the closure cost estimates. The closure area is based on the Closure area approved previously by the Florida Department of Environmental Protection (FDEP) and included in previous Financial Assurances Estimates for the facility.

A total of 63 acres (2D) in the Phase II landfill will require closure. The 3D surface area requiring closure is 64.9 acres or 2,825,536 SF (313,948 SY). The required soil volumes for landfill closure based on the total Phase II 3D surface are presented in Table 2-1.

Table 2-1 Calculated Soil Volume for Landfill Closure

Thickness of Soil Layer	3D Surface area	Loss Factor	3D Surface Area plus Loss Factor	3D Surface Area plus Loss Factor	Total Volume of Soil	Total Volume of Soil
(feet)	(SF)		(SF)	(SY)	(CF)	(CY)
0.5	2,825,536	1.2	3,390,643	376,738	1,695,322	62,790
1	2,825,536	1.2	3,390,643	376,738	3,390,643	125,579
1.5	2,825,536	1.2	3,390,643	376,738	5,085,965	188,369
2	2,825,536	1.2	3,390,643	376,738	6,781,286	251,159

Note: Quantities in FACE spreadsheet are rounded to reflect appropriate cost estimate degree of accuracy.

The final cover will consist of 12 inches of intermediate bedding layer over the Class I waste, a 40-mil textured geomembrane, a drainage geocomposite, 24 inches of soil final cover, and vegetative cover.

A soil loss factor is used to adjust for a reduction in volume due to soil compaction. The soil loss factor is included in the quantity calculation because quantities of soil purchased will be greater than the quantity of soil in-place after compaction.

#### 2.1 ITEM No. 1 - MONITORING WELLS

No additional monitoring wells are required at the time of closure. As part of the operation of the landfill, the permit-required wells are installed.

#### 2.2 ITEM No. 2 - SLOPE AND FILL

This item assumes grading and surface preparation will be required throughout the Phase II closure and 1 foot of off-site material will be spread over the closure surface and compacted to serve as intermediate cover. The cost estimate is based on the estimates shown below:

Closure Item 2 Description	Cost/Unit	Source or Reference
Excavation	\$0.55/SY	FDOT item 162-1-11 Prepared Soil Layer, Finish Soil 6-inch
Placement and Spreading	\$2.05/CY	RS Means Item 312323170020
Compaction	\$0.45/CY	RS Means Item 312323235100
Off-Site Material	\$9.00/CY	Quote from Big Earth Landscape Supply

#### 2.3 ITEM No. 3 – COVER MATERIAL (BARRIER LAYER)

The final cover of the Class I landfill will consist of a layer of textured geomembrane and an overlying geocomposite. The cost estimate is based on the estimates shown below:

Closure Item 3 Description	Cost/Unit	Source or Reference
Geomembrane:	\$0.45/SF	AGRU America
Geocomposite:	\$0.59/SF	AGRU America

#### 2.4 ITEM No. 4 - TOP SOIL COVER

The quantity for this item is based on 18 inches of final cover soil plus 6 inches of vegetative soil over the landfill closure area (including soil loss factor). The cost estimate figures are based on the following:

Closure Item 4 Description	Cost/Unit	Source or Reference
Off-Site Material	\$9.00/CY	Quote from Big Earth Landscape Supply
Placement and Spreading	\$2.05/CY	RS Means Item 312323170020

#### 2.5 ITEM No. 5 - VEGETATIVE LAYER

Jones Edmunds assumes that the top of the landfill will be hydro-seeded and the side slopes will be sodded. Both areas account for a 10-percent loss factor.

Closure Item 5 Description	Cost/Unit	Source or Reference
Sodding	\$0.21/SF	Sarasota County Contract
Hydroseeding	\$0.05/SF	Sarasota County Contract

#### 2.6 ITEM No. 6 - STORMWATER CONTROL SYSTEM

The stormwater system consists of 1,874 feet of downchute piping, 30 inlet and outlet structures, and 10,800 feet of terrace and toe drains. Also included is filter point matting to prevent erosion around each outlet structure.

Closure Item 6 Description	Cost/Unit	Source or Reference
Piping	\$33.06/LF	Sarasota County Contract
Underdrains	\$30.05/LF	Sarasota County Contract
Control Structures	\$1,502.55/EA	Sarasota County Contract
Filter Point Mat	\$43.07/SY	Sarasota County Contract

#### 2.7 ITEM No. 7 - GAS CONTROLS: PASSIVE

A passive gas system will not be constructed at this Facility.

#### 2.8 ITEM No. 8 – GAS CONTROLS: ACTIVE EXTRACTION

Cells 1 and 2 of Phase II comprise approximately 27 acres of the 63 acres requiring GCCS installation. Therefore, an additional 36 acres require GCCS installation at closing. Additionally, Jones Edmunds assumes that at the time of closing 50 percent of the 41 gas extraction wells installed in Phase II Cells 1 and 2 will require replacement.

Closure Item 7 Description	Cost Unit	Source or Reference
GCCS Construction	\$47,950/ACRE	Sarasota County Contract
Well Replacement	\$167,353/LS	Sarasota County Contract

#### 2.9 ITEM No. 9 - SECURITY SYSTEM

The fencing at the property is considered sufficient for access control to the Landfill.

#### 2.10 ITEM No. 10 - ENGINEERING

Engineering costs for designing and permitting were estimated based on experience with previous landfill closure projects in Florida and was estimated at 10 percent of the total construction cost.

#### 2.11 ITEM No. 11 - PROFESSIONAL SERVICES

This item consists of project management for the bidding, construction, construction quality assurance, and construction completion certification phases of the project and uses Jones Edmunds' standard rates.

Construction quality control (CQC) responsibilities belong to the general contractor and geomembrane installation subcontractor. Costs shown in Quality Assurance Testing are the third-party CQA activities, which are assumed to be administered by the consulting engineer. These costs were estimated from experience with previous landfill closure projects in Florida.

#### 2.12 ITEM No. 12 - CONTINGENCY ITEM

A contingency amount of 15 percent of the total construction cost is estimated to cover unforeseen costs that may be incurred during construction and price fluctuations in the construction industry.

#### 2.13 ITEM No. 13 - SITE SPECIFIC COSTS ITEM

Mobilization/Demobilization – This item is 7 percent of the subtotal of Item Nos. 1 through 9 to account for mobilization (5%) and bonds and insurance (2%). The subtotal of Item Nos. 1 through 9 is \$10,425,837.

Waste Tire Facility – This item is for the disposal of the Facility's waste tires and is based on the Waste Tire Processing Facility (WTPF) Permit Renewal application submitted to Florida Department of Environmental Protection (FDEP) dated June 6, 2017.

Materials Recovery Facility – This item is for the closure of the Facility's Material Recovery Facility and is based on the Permit Renewal Application submitted to FDEP dated September 12, 2014 adjusted for inflation.

Special Wastes – This item is for the disposal of the facilities special wastes including items such as household hazardous waste, electronics, white goods, etc. Jones Edmunds assumes that the County will haul up to 100 tons of special waste to the Polk County Landfill for disposal at a total cost of \$32,000. Additionally, the cost for disposal of yard waste was included in this line item. It is assumed that 3,000 tons of yard waste requiring disposal at the current CCSWDC disposal rate of \$41.37/ton would be required based on the previous financial assurance estimate for the facility for a total cost of \$124,110.

#### 3 LONG-TERM CARE EXPLANATION OF COST ESTIMATES

These costs are included to provide for the long-term care of the Class I Landfill. The lined Class I Landfill is 118 acres and includes the closed Phase I and active Phase II landfills.

#### 3.1 ITEM No. 1 – GROUNDWATER MONITORING

The groundwater monitoring system consists of eight water quality monitoring wells that must be sampled semiannually. Based on Jones Edmunds' estimates for the annual sampling, laboratory analyses, and biannual reporting, the cost breakdown is as follows:

Description	Cost/Unit	Source or Reference
Semiannual well sampling	\$1,077.71/well/event	Jones Edmunds estimate based on similar projects.

#### 3.2 ITEM No. 2 - SURFACE WATER MONITORING

The surface water monitoring system consists of one water quality sampling point that must be sampled semiannually. Based on Jones Edmunds' estimates for the annual sampling, laboratory analyses, and reporting, the cost breakdown is as follows:

Description	Cost/Unit	Source or Reference
Semiannual sampling	\$1,234.00/well/event	Jones Edmunds estimate based on similar projects.

#### 3.3 ITEM No. 3 - GAS MONITORING

The Class I Landfill has 10 perimeter gas monitoring probes and several ambient gas monitoring locations. These probes and ambient locations will continue to be monitored quarterly.

Description Cost/Unit		Source or Reference				
Gas probe monitoring	\$143.00/well/event	Jones Edmunds estimate based on similar projects.				

#### 3.4 ITEM No. 4 - LEACHATE MONITORING

Leachate monitoring is not required at the CCSWDC by FDEP permit.

#### 3.5 ITEM No. 5 - LEACHATE COLLECTION/TREATMENT SYSTEMS

The Phase II permit application estimates that 10,468,708 gallons of leachate will be generated during the first year of post closure care. In 2017, Phase I generated 1,200,000 gallons of leachate. Therefore, the annual leachate generation is anticipated to be 10,468,708 gallons (Phase II) plus 1,200,000 gallons (Phase I) which equals 11,668,708 gallons per year.

Maintenance of the leachate collection and treatment system includes jet cleaning the collection pipes every 5 years. Maintenance of the leachate storage tank includes cleaning, inspecting, and repairing the exterior every 3 years. The costs for cleaning the Facility's sumps and lift stations annually include the use of a vacuum truck and technician. The leachate disposal costs include disposal to the City of Venice East Side wastewater treatment plant based on the current rate.

Description	Cost/Unit	Source or Reference		
Maintenance – Collection pipes	\$37,644/LS	Quote from Florida Jet Clean		
Maintenance – Sumps, Traps	\$720/EA	Sarasota County Contract		
Maintenance – Lift Stations	\$720/EA	Sarasota County Contract		
Maintenance – Tank	\$16,122/LS	Sarasota County Contract		
Disposal	\$7.50/KGAL	Current disposal contract		

#### 3.6 ITEM No. 6 – MAINTENANCE OF GROUNDWATER MONITORING WELLS

The cost for this item is based on replacing one groundwater well every 5 years. This includes abandoning and drilling a new well.

Description	Cost/Unit	Source or Reference
Replacement	\$980/EA	Sarasota County Contract

#### 3.7 ITEM No. 7 - GAS SYSTEM MAINTENANCE

The cost for this item is based on replacing 4 acres of the GCCS annually as part of maintenance, which results in replacing the entire GCCS once over the 30-year post-closure period. A Factor of Safety of 1.5 was added to account for replacing additional components of the system including components of the blower station, dewatering pumps, etc. The lump-sum cost for this item has been included under the operation line item.

Description	Cost/Unit	Source or Reference
Well Replacement	\$47,950/AC	Sarasota County Contract

#### 3.8 ITEM No. 8 - LANDSCAPE

The cost for this item is based on mowing the Landfill approximately eight times a year. The area to be mowed is based on the 3D surface area of the Phases I and II closure surface.

Description	Cost/Unit	Source or Reference
Mowing	\$19.00/AC	Sarasota County Contract

#### 3.9 ITEM No. 9 – EROSION CONTROL AND COVER MAINTENANCE

For erosion control and cover maintenance, Jones Edmunds assumed that the entire closure surface would be regraded and sodded over the 30-year closure period; this is approximately 4 acres per year. The repair of 100 square yards of liner is assumed per year. A mobilization cost of \$3,000 is included for the liner repair and has been incorporated into the unit square foot cost.

Description	Cost/Unit	Source or Reference
Sodding	\$0.21/SF	Sarasota County Contract
Regrading	\$0.55/SY	FDOT Item 0162 1 11 Prepared soil layer, finish soil 6 inches
Liner Repair	\$3.79/SF	AGRU America, Inc.

#### 3.10 ITEM No. 10 - STORMWATER MANAGEMENT SYSTEM MAINTENANCE

Jones Edmunds assumed that the perimeter ditch system will be cleaned annually.

Description	Cost/Unit	Source or Reference
Conveyance maintenance	\$0.73/LF	Sarasota County Contract

#### 3.11 ITEM No. 11 - SECURITY SYSTEM MAINTENANCE

Security system maintenance assumes 100 feet of fencing repairs annually and a new sign and gate replacement annually.

Description	Cost/Unit	Source or Reference
Fence repairs	\$10.00/LF	Sarasota County Contract
Gate repairs	\$480.00/EA	Sarasota County Contract
Sign repairs	\$300.51/EA	Sarasota County Contract

#### 3.12 ITEM No. 12 - UTILITIES

This item is based on the most recent fiscal year utility costs.

#### 3.13 ITEM No. 13 – LEACHATE COLLECTION/TREATMENT SYSTEMS OPERATION

This item includes operation labor cost for managing the system and current Jones Edmunds' billing rates for the personnel. The estimate includes 2 hours per week for an On-Site technician and 1 hour each per week for a P.E. Supervisor, On-Site Engineer, and an Office Engineer.

#### 3.14 ITEM No. 14 - ADMINISTRATIVE

This item includes administration labor costs for managing the permitting and reporting requirements, inspections, and maintenance. The cost estimate is consistent with current Jones Edmunds' labor rates and experience with similar facilities.

#### 3.15 ITEM No. 15 - CONTINGENCY

The contingency is calculated as 10 percent of the total costs of Item Nos. 1 through 14. This number is based on Jones Edmunds' engineering judgment and consideration of estimation of expected annual costs.

#### 3.16 ITEM No. 16 - SITE-SPECIFIC COSTS

Groundwater Monitoring Technical Report – This cost is for completion of a Technical Report required every 2.5 years. The cost is based on Jones Edmunds' cost of services.

# Exhibit R-1 Financial Assurance Cost Estimate Form 62-701.900(28), FAC



## Florida Department of Environmental Protection

Bob Martinez Center 2600 Blair Stone Road Tallahassee, Florida 32399-2400 DEP Form # 62-701.900(28), F.A.C.
Form Title: Closure Cost Estimating Form For Solid Waste Facilities
Effective Date: January 6, 2010

Incorporated in Rule 62-701.630(3), F.A.C.

#### **CLOSURE COST ESTIMATING FORM FOR SOLID WASTE FACILITIES**

	Date of DEP Approval:					
I. GENERAL INFORMATION:						
Facility Name: Sarasota Central Co	ounty So	olid Waste Dis	sposal Complex		WACS ID:	51614
Permit Application or Consent Order No.:	<u> </u>	130542-02	•	Ex	piration Date:	1/6/2034
Facility Address: 4000 Knights Trail F	Road, No	komis, FL 34	1275		•	
Permittee or Owner/Operator:	Saras	ota County S	olid Waste Operat	ions		
Mailing Address: 4000 Knights Trail F	Road, No	okomis, FL 34	1275			
Latitude: 27° 12'	9.84"		Longitude:	82°	23'	24.75"
Coordinate Method: Web Based Mapping		Datum	n: W0	GS 84	_	
Collected by: J. Toms		Comp	any/Affiliation:	Jones Edm	unds & Assoc	iates, Inc.
Solid Waste Disposal Units Included in Est	timate:					
Phase / Cell	Acres	Date Unit Began Accepting Waste	Active Life of Unit From Date of Initial Receipt of Waste	If active: Remaining life of unit	If closed: Date last waste received	If closed: Official date of closing
Phase I	55	6/15/1998	13.2 years	0 years	TBD	
Phase II	63	8/16/2010	15 years	7 years	NA	NA
Total disposal unit acreage included in this	estimate	:	Closure: 63	Lon	g-Term Care:	118
Facility type:  (check all that apply)   II. TYPE OF FINANCIAL ASSURANCI			Processing, C&D N	C&D Debris   MRF, Yard V		
Letter of Credit* Performance Bond* Guarantee Bond*  * - Indicates mechanisms	Insurance Ce Financial Tes Trust Fund Age the use of a S	t greement	Form 2	Account 9 (FA Deferral	)	

#### **II. ESTIMATE ADJUSTMENT**

40 CFR Part 264 Subpart H as adopted by reference in Rule 62-701.630, Florida Administrative Code, (F.A.C.) sets forth the method of annual cost estimate adjustment. Cost estimates may be adjusted by using an inflation factor or by recalculating the maximum costs of closure in current dollars. Select one of the methods of cost estimate ajustment below.

(a) Inflation Factor Adjustment	[J]	(b) Recalculated	or New Cost Estimates
Inflation adjustment using an inflation factor may only be rehave occurred in the facility operation which would necess recent Implicit Price Deflator for Gross National Product process The inflation factor is the result of dividing the latest public also be obtained from the Solid Waste website			

#### IV. ESTIMATED CLOSING COST (check what applies)

#### $\ \square$ Recalculated Cost Estimate $\ \square$ New Facility Cost Estimate

Notes: 1. Cost estimates for the time period when the extent and manner of landfill operation makes closing most expensive.

- 2. Cost estimate bust be certified by a professional engineer.
- 3. Cost estimates based on third party suppliers of material, equipment and labor at market value.
- 4. In some cases, a price quote in support of individual

	Number of								
De	escription	Unit	Units	Cos	t / Unit		<b>Total Cost</b>		
_	Proposed Monitoring Wells	(Do not include	wells already in ex						
		EA		\$	-	\$	-		
			Subtotal Propo	os <mark>ed Mo</mark> n	itoring Wells:	\$	-		
					•				
2.	Slope and Fill (bedding layer bet		ier layer):						
	Excavation	SY	313,948	\$	0.55	\$	172,671		
	Placement and Spreading	CY	125,579	\$	2.05	\$	257,437		
	Compaction	CY	125,579	\$	0.45	\$	56,511		
	Off-Site Material	CY	125,579	\$	9.00	\$	1,130,211		
	Delivery	CY	125,579	\$	-	\$	-		
			5	Subtotal S	Slope and Fill:	\$	1,616,830		
3.	Cover Material (Barrier Layer):								
	Off-Site Clay	CY		\$	<u>-</u> .	\$	-		
	Synthetics - 40 mil	SF	3,108,090	\$	0.45	\$	1,398,641		
	Synthetics - GCL	SY	-	\$	<u>-</u> .	\$	-		
	Synthetics - Geonet	SY		\$	<u>-</u>	\$	-		
	Synthetics - Other (explain)	SF	3,108,090	\$	0.59	\$	1,833,773		
	Geocomposite		Sı	ubtotal C	over Material:	\$	3,232,414		
4.	Top Soil Cover:			_					
	Off-Site Material	CY	251,159	\$	9.00	\$	2,260,431		
	Delivery	CY		\$	<u> </u>	\$	-		
	Spread	CY	251,159	\$	2.05	\$	514,876		
			Sı	ubtotal To	p Soil Cover:	\$	2,775,307		
_	Variativa Lavari								
Э.	Vegetative Layer:	05	4 500 005	Φ.	0.04	•	045 400		
	Sodding	SF	1,502,235	\$	0.21	\$	315,469		
	Hydroseeding	SF	1,605,624	\$	0.05	\$	80,281		
	Fertilizer Mulch	AC AC		\$	<del>-</del> -	\$	-		
		AC		\$		\$	-		
	Other (explain)		Cub		etative Layer:	\$	-		
			Sub	total veg	etative Layer.	Ъ	395,750		
6	Stormwater Control System:								
٥.	Earthwork	CY		\$	_	\$			
	Grading	SY		\$	<del></del> -	\$			
	Piping	LF	1,874	\$	33.06	\$	61,954		
	Ditches Underdrains	LF	10,800	\$	30.05				
	Berms	LF	10,000	\$		\$ \$	324,540		
	Control Structures	EA	30	\$	1,502.55	\$	45,077		
	Other (explain)	SY	1,867	\$	43.07	\$			
	Filter Point Mat		Subtotal Storm				80,412		
	i inoi i Oliit iviat		Subidiai Sidiii	water CO	TITLO OYSICITI.	Ф	511,983		

Number of							
Description	Unit	Units	Cost	Cost / Unit		otal Cost	
7. Passive Gas Control:							
Wells	LS		\$	-	\$	-	
Pipe and Fittings	LF		\$	-	\$	-	
Monitoring Probes	EA		\$	-	\$	-	
NSPS/Title V Requirements	LS		\$	-	\$	-	
		Subto	tal Passive	Gas Contro	: \$	-	
8. Active Gas Extraction Control:							
Traps	EA		\$	-	\$	-	
Sumps	EA		\$	-	\$	-	
Flare Assembly	EA		\$	-	\$	-	
Flame Arrestor	EA	•	\$	-	\$	-	
Mist Eliminator	EA	•	\$	-	\$	-	
Flow Meter Pumps	EA		\$	-	\$	-	
Blowers	EA		\$	-	\$	-	
Collection System	LF						
Other (explain) GCCS Construction	<u>EA</u>	1	\$ 1,89	3,553.00	\$	1,893,553	
plus Well Replacement		Subtot	al Active G	as Extraction	: _\$	1,893,553	
9. Security System:							
Fencing	LF		\$	-	\$	-	
Gate(s)	EA		\$	-	\$	-	
Sign(s)	EA		\$	-	\$	-	
		S	Subtotal Sec	urity System	: \$	-	
10. Engineering:							
Closure Plan Report	LS		\$	-	\$	-	
Certified Engineering Drawings	LS		\$	-	\$	-	
NSPS/Title V Air Permit	LS		\$	-	\$	-	
Final Survey	LS		\$	-	\$	-	
Certification of Closure	LS		\$	-	\$	-	
Other (explain) Total Engineering		1	\$ 1	,043,000	\$	1,043,000	
Cost			Subtotal	Engineering	: \$	1,043,000	

Description	Hours	Cost / Hour	Hours	Cost	/ Hour	T	otal Cost
11. Professional Services:							
	Contrac	t Management	Quality	Assurance	<u>!</u>		
P.E. Supervisor	320	\$ 165	320	\$	165	\$	105,600
On-Site Engineer	320	\$ 125	1,600	\$	125	\$	240,000
Office Engineer	800	\$ 125	800	\$	125	\$	200,000
On-Site Technician		\$ 80	2,800	\$	80	\$	224,000
Other (explain)	600	\$ 80	600	\$	80	\$	96,000
Administrative Assistant							
			Subtota	al Professio	nal Service	s: \$	865,600

		Number of				
Description	Unit	Units	Co	st / Unit	•	Total Cost
Quality Assurance Testing	LS	1	\$	300,000	\$	300,000
		Subtotal	Profession	nal Services:	\$	1,165,600
		Su	btotal of	I-11 Above:	\$	12,634,437
12. Contingency: 10	% of Subtota	ll of 1-11 Above			\$	1,263,444
			Subtot	al Contingency:	\$	1,263,444
		Estimated	d Closing	Cost Subtotal:	\$	13,897,881
Description						Total Cost
13. Site-Specific Costs:						
Mobilization and Bonds and insurance					\$	729,809
Waste Tire Facility					\$	153,450
Materials Recovery Facility					\$	1,500,950
Special Wastes					\$	156,110
Leachate Management System Modification	on				\$	-
Other (explain)					\$	-
		Su	btotal Site	Specific Costs:	\$	2,540,319
	т	OTAL ESTIMATE	ED CLOSI	NG COSTS (\$):	\$	16,438,200

#### V. ANNUAL COST FOR LONG-TERM CARE

Se	e 62-701.600(1)a.1., 62-701.620(1	), 62-701.630(3)a. and 62-701.7	30(11)b. F.A.C. for	required term length. For	· landfills	
	tified closed and Department acceneck Term Length)		_	'Other" and provide years er, Years	s remaining	
	Notes: 1. Cost estimates	must be certified by a profession	nal engineer.			
	2. Cost estimates	based on third party suppliers of	material, equipmer	nt and labor at fair marke	t value.	
		a price quote in support of indivi				
	,					
	All items must be addresse	d. Attach a detailed explanati	on for all items m	arked not applicable (I	N/A)	
		Sampling				
		Frequency	Number of	(Cost / Well) /		
De	escription	(Events / Year)	Wells	Event	Anı	nual Cost
1.	Groundwater Monitoring [62	2-701.510(6), and (8)(a)]				
	Monthly	12		\$ -	\$	-
	Quarterly	4		\$ -	\$	-
	Semi-Annual	2	14	\$ 1,077.71	\$	30,176
	Annual	1 .		\$ -	\$	-
			Subtotal G	roundwater Monitoring	j: <u>\$</u>	30,176
2.	Surface Water Monitoring [6			_		
	Monthly	12		\$ -	\$	-
	Quarterly	4		\$ -	\$	-
	Semi-Annual	2 .	2	\$ 1,234.00 \$ -	\$	4,936
	Annual	1 .	0.14.4.10		\$	- 4.000
			Subtotal Sur	rface Water Monitoring	J: <u>\$</u>	4,936
_	0	(40)1				
3.	Gas Monitoring [62-701.400	(1 <b>0)]</b> 12		¢	Φ.	
	Monthly Quarterly	4	10	\$ - \$ 143.00	<u>\$</u> \$	5,720
	Semi-Annual	2	10	\$ -	\$	5,720
	Annual	1		\$ -	\$	
	, and a	,	Su	ubtotal Gas Monitoring		5,720
				g	Ψ	0,.20
4.	Leachate Monitoring [62-70	1.510(5), (6)(b) and 62-701.5	510(8)c]			
	Monthly	12		\$ -	\$	-
	Quarterly	4		\$ -	\$	-
	Semi-Annual	2		\$ -	\$	-
	Annual	1		\$ -	\$	-
	Other (explain)			\$ -	\$	-
			Subtota	I Leachate Monitoring	: _\$	-
_			Number of	•		
De	escription	Unit	Units / Year	Cost / Unit	An	nual Cost
F	Langhata Callantian/Trantim	ont Systems Maintenance				
	Leachate Collection/Treatm	ent systems Maintenance				
<u>IVI</u>	Aintenance Collection Pines	LS	0.2	¢ 27.644.00	<b>c</b>	7.500
	Collection Pipes Sumps, Traps	EA .	0.2 5	\$ 37,644.00 \$ 720.00	<u>\$</u> \$	7,529 3,600
	Lift Stations	EA .	7		\$	5,040
	Cleaning	LS .	•	\$ 720.00 \$ -	\$	-
	Tanks	LS .	0.333	\$ 16,122.00	\$	5,374

Description	Unit	Number of Units / Year	Cos	t / Unit	An	nual Cost
5. (continued)						
<u>Impoundments</u>						
Liner Repair	SY		\$	_	\$	_
Sludge Removal	CY		\$	_	\$	_
Aeration Systems	01		Ψ		<del></del>	
Floating Aerators	<del>EA</del> DAY		\$	_	\$	_
Spray Aerators	EA		\$		\$	
Disposal	LA		Ψ		Ψ	
Off-site (Includes	1,000 gallon	11,669	\$	7.50	\$	87,518
transportation and disposal)		Subtotal Leachate				07,510
transportation and disposar)				Maintenance:		109,061
			Cyclonic	Mantonarioo	· <u> </u>	100,001
6. Groundwater Monitoring Wells Ma	aintenance					
Monitoring Wells	LF		\$	-	\$	-
Replacement	EA	0.2	\$	980.00	\$	196
Abandonment	EA		\$	-	\$	-
	Subtotal Ground	dwater Monitoring	Well Ma	intenance:	\$	196
7. Gas System Maintenance						
Piping, Vents	LF		\$	-	\$	-
Blowers	EA		\$	-	\$	-
Flaring Units	EA		\$	-	\$	-
Meters, Valves	EA		\$	-	\$	-
Compressors	LS		\$	-	\$	-
Flame Arrestors	EA		\$	-	\$	-
Operation	LS	1		87,700.00	\$	287,700
			Subtota	ll Gas System	n: _\$	287,700
8. Landscape Maintenance						
Mowing 8 /yr	AC	118.0	\$	19.00	\$	17,936
Fertilizer /yr	AC		\$	-	\$	-
		Subtotal Lands	cape Ma	intenance:	\$	17,936
9. Erosion Control and Cover Maint	onanao					
Sodding	SF	175,144	\$	0.21	\$	36,780
Regrading	SY	19,460	\$	0.55	\$	10,703
Liner Repair	SF	900	\$	3.79	\$	3,411
Clay	CY		\$	-	\$	-
	Subtotal E	rosion Control ar	nd Cover	Maintenance:		50,894
10. Storm Water Management Section	Maintonanas					
<ol> <li>Storm Water Management System Conveyance Maintenance</li> </ol>	LF	10,298	\$	0.73	\$	7,518
555, a55a5a5		btotal Storm Wate				7,518
44.0						
11. Security System Maintenance Fences	LF	100	\$	10.00	¢	4 000
Gate(s)	EA	1	\$	480.00	<u>\$</u> \$	1,000
Sign(s)	EA	1	\$	300.51	\$	480 301
		1				

		Number of	_			
Description Unit		Units / Year		t / Unit		nual Cost
12. Utilities	LS	1	\$	11,460	\$	11,460
13. Leachate Collection/Treatment Sys	stems Operation					
<u>Operation</u>						
P.E. Supervisor	HR	52	\$	165	\$	8,580
On-Site Engineer	HR	52	\$	125	\$	6,500
Office Engineer	HR	52	\$	125	\$	6,500
On-Site Technician	HR	104	\$	80	\$	8,320
Materials	LS		\$	-	\$	-
	Subtotal Leacha	ate Collection/Treatn	nent Syst	em Operation:	\$	29,900
14. Administrative		Hours		\$/Hour	Total	
P.E. Supervisor	HR	26	\$	165	\$	4,290
On-Site Engineer	HR	52	\$	125	\$	6,500
Office Engineer	HR	52	\$	125	\$	6,500
Onsite Technician	HR	104	\$	80	\$	8,320
Other Administrative Assistant	HR	52	\$	80	\$	4,160
	<u> </u>		Subtotal	Administrative	: \$	29,770
		s	Subtotal o	of 1-14 Above	:_\$	587,048
<b>15. Contingency</b> 10%	% of Subtot	al of 1-14 Above			\$	58,705
			Subtota	al Contingency		58,705
		Number of				
Description	Unit	Units / Year	Cos	t / Unit	An	nual Cost
16 Site-Specific Costs (explain)						
GW Monitoring Technical Report	LS	0.4	\$	12,465.00	\$	4,986
					\$	-
	_				\$	-
		Cubtoto	l Cita Cas	oific Costo	\$	4.000
		Subtota	i Site Spe	ecific Costs:	\$	4,986
	ANN	UAL LONG-TERM	CARE CO	OST (\$ / Year)	:_\$	650,739
		Number of Ye				

TOTAL LONG-TERM CARE COST (\$): \$ 19,522,170

#### VI. CERTIFICATION BY ENGINEER

This is to certify that the Cost Estimates pertaining to the engineering features of this solid waste management facility have been examined by me and found to conform to engineering principles applicable to such facilities. In my professional judgment, the Cost Estimates are a true, correct and complete representation of the financial liabilities for closing and/or long-term care of the facility and comply with the requirements of Rule 62-701.630 F.A.C. and all other Department of Environmental Protection rules, and statutes of the State of Florida. It is understood that the Cost Estimates shall be submitted to the Department annually, revised or adjusted as required by Rule 62-

730 NE Waldo Road

Mailing Address

George Reinhart, PhD PE

Gainesville, Florida 32641

City, State, Zip Code

George Reinhart PhD PE

Gainesville, Florida 32641

City, State, Zip Code

F-Mail address (if available)

George Reinhart PhD PE

Gainesville, Florida 32641

City, State, Zip Code

F-Mail address (if available)

**VII. SIGNATURE BY OWNER/OPERATOR** 

(please affix seal)

Signature

4000 Knights Trail Road

Mailing Address

Lois Rose, Operations Manager
Name and Title (please type)

Nokomis, FL 34275 City, State, Zip Code

lerose@scgov.net

E-Mail address (if available)

941-861-1589

Telephone Number

# Exhibit R-2 Backup of Closure and Long-Term Care Unit Costs

## Closure Item 2 - Slope and Fill: Excavation

<b>CESPO05</b> 12/.	<b>CESPO05</b> 12/25/2017-07.00.01	10.01		Florida Department Item Average From 2016/12/01		of Transportation Unit Cost to 2017/11/30	Page: rtation L/30	
Contract Type: CC Displaying: VALID From: 0102 1 T	31 : o	STATEWIDE MS WITH HITS 999999						
ŀ	No. of	Weighted	Total	Total	Unit			
Item 	Conts	Average	Amount ————	Quantity	Meas	) sq0	Description	
	٣	\$4.93	\$209,069.23	42,420.000	CX	Z	SURCHARGE EMBANKMENT	
0121 70	16	\$211.19	\$287,763.96	1,362.600	GY	zz	FLOWABLE FILL	
0125 3	D (1	\$102.62	\$16,850.00	164.200	G C	3 Z		
7	1 9	\$1,377.26	\$97,785.20	71.000	AS	i Z	SETTLEMENT PLATE ASSEMBLY	
	3	\$3.97	\$288,706.60	72,720.000	SF	Z	GEOSYNTHETIC REINFORCED SOIL SLOPE	
1	13	\$1.66	l OJ	212,421.000	SY	z :	OVER	
0145 /I 0145 72		\$36.48	\$4,756.32	746.000	N K	z z	REINFORCEMENT GRID FOR SOLL STABLLIZAT CELLITAR CONFINEMENT FOR SOTI, STABILLIZAT	
	133	\$4.09	\$19,171,853.43	4,683,888.000	SX	i Z	TYPE B STABILIZATION	
0160 4900	П	\$1.75	\$1,757,579.25	1,004,331.000	SY	Z	TYPE B STABILIZ, PROJ 405270-1,-3, -4	
0162 1 11	85	\$.55	\$3,114,289.43	5,646,073.000	SX	Z	PREPARED SOIL LAYER, FINISH SOIL, 6"	
l	1.	\$2.89	\$68,559.10	23,761.000	$_{ m SX}$	z	PREPARED SOIL LAYER, FINISH SOIL, 12"	
76	⊣ (	\$11.00	9	21,260.000	L L	z :	GROUT PIPE INSTALLATION	
77	N F	\$139.44	\$640,592.00	4,594.000	CX	z:		
0210 I I	⊣ (	\$10.00	\$ZI,770.00	2,177.000	Z Z	z þ	LIMEROCK	
	И Ц	\$16.92 \$4.33	\$12,790.00 \$83 883 73	19 374 000	υ Ω Κ	z 2	REWORKING LIMEROCK BASE, 4: PRWORKING LIMEROCK BASE 2:	
H (7)	n N	\$37.28	\$17,778.89	476.900	C Z	4 Z	$\alpha$	
70	75	\$14.19	\$12,689,108.87	894,260.000	SY	Z	OPTIONAL BASE, BASE GROUP 01	
0285701900	Н	\$4.25	\$1,299,607.50	305,790.000	SX	Z	OPTIONAL BASE, BASE GROUP 01, 405270-1ETC	
0285702	7	\$14.36	σ	106,945.000	SX	Z	OPTIONAL BASE, BASE GROUP 02	
0285703	S	\$10.52	\$224,153.32	21,300.000	SY	Z	BASE, BASE GROUP	
0285704	16	\$9.97	\$1,193,963.56	119,762.000	SY	z;	BASE, BASE GROUP	
0285/05	0 7	\$13.33	\$2,298,161.31	1/2,465.000	Z Z	z þ	OPTLONAL BASE, BASE GROUP US	
0285707	۵. ۲ ۲	\$20.51	\$508,492.45	24,797.000	SX	3 Z	BASE, BASE GROUP	
0285708	2	\$26.26	637,84	24,291.000	SY	Z	OPTIONAL BASE, BASE GROUP 08	
0285709	99	\$16.46	\$20,458,899.49	1,242,925.000	SY	Z	OPTIONAL BASE, BASE GROUP 09	
0285709900	Н	\$10.00	\$5,014,800.00	501,480.000	SY	Z	OPTIONAL BASE, BASE GROUP 09, 405270-1ETC	
0285710	14	\$15.29	144,93	925,099.000	$_{ m SX}$	N	GROUP	
0285711	15	\$17.58	\$2,983,706.90	169,685.000	SY	Z	BASE, BASE GROUP 1	
28571	വ	\$19.58	3,192,18	163,036.000	SX	Z	BASE, BASE GROUP 1	
0285713	∞ ,	\$37.85	ın ı	45,470.000	SX	z :	BASE, BASE GROUP 1	
28571	H [	56.4	\$36,29 110,10	643.000	SX	z:	BASE, BASE GROUP 1	
Z85./I	1.7	54.0	$^{\circ}$	32,195.000	SX	z;		
0286 I	10	\$20.88	\$744,209.99 \$223 140 23	35,649.400	X E	z 2	TUKNOUI CONSTRUCTION THENOIT CONSTRUCTION-SCHALT	
0 0	H 3 C	101	44, C44	001.407 1001	1 P	4 2		
327 7	55 6	\$2.3	н 🖽	1,100,602.000	SX	4 Z		

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# 2018 Sarasota Central Landfill

Unit Detail Report

Prepared By: JoAnne Talamo

Jones Edmunds & Associates, Inc.

LineNumber	Description	Quantity Unit		Total Incl. O&P	Ext. Total Incl. O&P
Division 31 Earthwork					
312323170020	Fill, dumped material, spread, by dozer, excludes compaction	0.00 L.C.Y.	L.C.Y.	\$2.05	\$0.00
312323235100	Compaction, riding, vibrating roller, 4 passes, 12" lifts	0.00 E.C.Y.	E.C.Y.	\$0.45	\$0.00
Division 31 Earthwork Subtotal					\$0.00



Closure Item 2 - Slope and Fill: Placement and Spreading Compaction

## Big Earth Landscape Supply, Inc.

2423 MANATEE AVE W BRADENTON, FL 34205

USA

**Phone:** 941/746-4471 **Fax:** 941/751-3790

#### Quotation

Closure Item 2- Slope and Fill: Off-Site Material

<b>Date</b> Jan 11, 2018	Page 1
Order Nur	nber
QT0071	5

Sold 7	Го:
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SARASOTA COUNTY P.O. BOX 8 SARASOTA, FL 34230

#### Ship To:

County Landfill 4000 Knights Trail road Nokomis, Fl, 34275

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
	JASON	SAR725	TROY	.lan 11, 2018	-	NFT10

Qty. Ord.	Qty. Shp.	Qty. B/O	Item Number	Description	Unit Price	UOM	Extended Price
320,000	0.0000	320,00	FILLDIRT	FILL DIRT BY THE YARD	9.00	EA	2,880,000.00
				\$9.00/CY delive	red		
	nents:			Tax Summary: FLORIDA 0.00	Less		
BUDG	SETARY	' QUOTI	E	SARASOT/ 0.00	Included Ta		0.00
					Order Disco	ount	0.00
					Subtotal		2,880,000.00
					Total sales t	ax	0.00
					Total order		2,880,000.00

AGRU America, Inc. 500 Garrison Road Georgetown, SC 29440 Phone: 1-843-546-0600

The Plastics Experts.

Janurary 10, 2018

Jeremy Toms, El Jones Edmunds & Associates, Inc. 730 NE Waldo Road Gainesville, FL 32641

#### RE: Sarasota County Central Landfill Closure – Requested Budgetary Pricing

Agru America is pleased to provide the following budget pricing for the requested geosynthetic profile(s). Budget pricing options include a 40mil LLDPE MicroSpike and Geocomposite system as Option #1 and a 50 mil LLDPE MicroDrain geomembrane and geotextile as Option #2. As discussed, ClosureTurf may work well in this application if you would want to evaluate further.

#### Requested Geosynthetic Closure System #1

This geosynthetic closure system includes a standard 40 mil LLDPE MicroSpike geomembrane with 8-200-8 geocomposite.

Description	Quantity (SF)	Unit F	Price (\$/SF)	Total
40 mil MicroSpike LLDPE - Material	2,700,000	\$	0.30	\$ 810,000.00
40 mil MicroSpike LLDPE - Installation	2,700,000	\$	0.15	\$ 405,000.00
8/200/8 Geocomposite - Material	2,700,000	\$	0.46	\$ 1,242,000.00
8/200/8 Geocomposite - Installation	2,700,000	\$	0.13	\$ 351,000.00
Total Budget for Conventional				\$ 2,808,000.00

<sup>\*</sup>Material budget pricing includes estimated freight to Sarasota, FL but no taxes. Installation budget pricing assumes non-union/non-prevailing wage rates.

#### Requested Geosynthetic Closure System #2

This geosynthetic closure system includes a standard 50 mil LLDPE MicroDrain geomembrane with 8 oz nonwoven geotextile.

Description	Quantity (SF)	Unit F	Price (\$/SF)	Total
50 mil LLDPE MicroDrain - Material	2,700,000	\$	0.55	\$ 1,485,000.00
50 mil LLDPE MicroDrain - Installation	2,700,000	\$	0.18	\$ 486,000.00
Agrutex 081 Nonwoven Geotextile - Material	2,700,000	\$	0.11	\$ 297,000.00
Agrutex 081 Nonwoven Geotextile - Installation	2,700,000	\$	0.10	\$ 270,000.00
Total Budget for MicroDrain Option				\$ 2,538,000.00

<sup>\*</sup>Material budget pricing includes estimated freight to Sarasota, FL but no taxes. Installation budget pricing assumes non-union/non-prevailing wage rates.

<sup>\*</sup>A 200 mil Geocomposite product is unlikely to meet the site specific requirements of a highly permeable cover soil typically found in FL.

Closure Item 3 - Cover Material: Synthetics - 40 mil

We would reccomend performing design shear strength and transmissivity testing specific to your project needs. We can supply material samples for this testing when appropriate and answer any questions you may have. Thank you for reaching out to us and please feel free to contact me to discuss further at <a href="mailto:ceichelberger@agruamerica.com">ceichelberger@agruamerica.com</a> or 330.606.8970.

Sincerely,

Chris Eichelberger Agru America

Chi Eelle

## Big Earth Landscape Supply, Inc.

2423 MANATEE AVE W BRADENTON, FL 34205 USA

Phone: 941/746-4471 941/751-3790 Fax:

## Quotation

Date	Page
Jan 11, 2018	1
Order Nur	nber

Clos **Off-Site Material** 

	Order Numb
ura Itam 4. Tan Sail Cayar:	QT00715
ure Item 4 -Top Soil Cover:	<u>'</u>

Sold To:	Ship To:
SARASOTA COUNTY P.O. BOX 8 SARASOTA, FL 34230	County Landfill 4000 Knights Trail road Nokomis, FI, 34275

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
	JASON	SAR725	TROY	Jan 11. 2018		NET10

Qty. Ord.	Qty. Shp.	Qty. B/O	Item Number	Description	Unit Price	UOM	Extended Price
320,000	0.0000	320,00	FILLDIRT	FILL DIRT BY THE YARD	9.00	EA	2,880,000.00
				\$9.00/CY delive	red		
	nents:			<b>Tax Summary:</b> FLORIDA 0.00	Less		
BUDG	SETARY	QUOT	E	SARASOT/ 0.00	Included Ta		0.00
					Order Disco	ount	0.00
					Subtotal Total sales t	<b>0</b> V	2,880,000.00 0.00
					Total order	ах	2,880,000.00

Closure Item 4 - Top Soil Cover: Spread

# Date: 01/05/2018

Cost Estimate Report

2018 Sarasota Central Landfill

Prepared By: JoAnne Talamo

Unit Detail Report Year 2017

Jones Edmunds & Associates, Inc.

Total Incl. O&P
Unit
Quantity
Description
eNumber

LineNumber	Description	Quantity Unit	Unit	Total Incl. O&P	Ext. Total Incl. 0&P
Division 31 Earthwork					
312323170020	Fill, dumped material, spread, by dozer, excludes compaction	0.00	0.00 L.C.Y.	\$2.05	\$0.00
312323235100	Compaction, riding, vibrating roller, 4 passes, 12" lifts	00:00	E.C.Y.	\$0.45	\$0.00
Division 31 Earthwork Subtotal					\$0.00



#### AMENDMENT NO. 2 TO COUNTY CONTRACT NO. 2015-062

This Amendment is made and entered into upon execution by both parties by and between **Sarasota County**, a political subdivision of the State of Florida, hereinafter referred to as the "County," and **Sunbelt Sod & Grading Company**, a Florida corporation, hereinafter referred to as "Contractor."

#### **WITNESSETH**

**WHEREAS**, the County and the Contractor entered into County Contract No. 2015-062 ("Contract") for Sod, Installation and Seeding Services, effective December 9, 2014; and

**WHEREAS,** on May 7, 2015, the County and the Contractor executed Amendment No. 1, revising Exhibit A – Technical Specifications and Exhibit B – Fee Schedule; and

**WHEREAS**, the County and the Contractor now require an amendment to increase the initial three-year Contract amount and the per fiscal year not to exceed amount.

**NOW THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree to amend the Contract as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. Section III.A. COMPENSATION AND PAYMENT OF CONTRACTOR'S SERVICE is hereby replaced in its entirety with the following:

"The County shall pay the Contractor for the services rendered hereunder and completed in accordance with the terms and conditions of this Term Contract an amount not to exceed \$1,050,000.00 for the initial three year term. Of the total amount, payments per fiscal year shall not exceed \$350,000.00."

- 3. The pricing contained in Exhibit B Fee Schedule, as amended, remains in effect, and a copy is attached hereto for administrative convenience.
- 4. Except as modified herein, all other terms, covenants, and conditions of the Contract shall remain in full force and effect.

#### Closure Item 5 - Vegetative Layer: Sodding Hydroseeding

**IN WITNESS WHEREOF,** the County and Contractor have executed this Amendment as of the last date written below.

WITNESS:

Sunbelt Sod & Grading Company:

Print Name:

Print Name: <u>L</u>

Signed By:

Signed By: \_\_\_

Date: 2816

Title: <u>Presi</u>

Date: 2-8-2016

SARASOTA COUNTY BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA

BY:

Thomas A. Harmer, County Administrator

DATE:

Executed by the County Administrator Pursuant to Ordinance No. 2014-095 and Resolution No. 2014-220

Approved as to form and correctness:

BY:

COUNTY ATTORNEY 560

# IFB 142806HR Sod, Installation and Seeding Services EXHIBIT B - FEE SCHEDULE

	Lot A	UNIT OF	UNIT BID			
ITEM	DESCRIPTION	MEASURE	PRICE			
A.1	FLORITAM, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.35			
A.2	FLORITAM, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.35			
A.3	ARGENTINE BAHIA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.21			
A.4	ARGENTINE BAHIA, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.23			
A.5	EMPIRE ZOYSA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.46			
A.6	EMPIRE ZOYSA, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.46			
A.7	CELEBRATION BERMUDA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.35			
A.8	CELEBRATION BERMUDA, DELIVERED AND INSTALLED (USING STAKES AND STAPLES	SQUARE FOOT	\$0.35			
A.9	PENSACOLA BAHIA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.21			
A.10	PENSACOLA BAHIA, DELIVERED AND INSTALLED (USING STAKES AND STAPLES	SQUARE FOOT	\$0.23			
A.11	MOT FOR ARTERIAL ROADWAYS	EACH	\$150.00			
A.12	MOT FOR FDOT ROADWAYS	EACH	\$150.00			
Lot B						
ITEM	DESCRIPTION	UNIT OF MEASURE	UNIT BID PRICE			
B.1	INSTALLATION OF HYDRO SEED UP TO 100 FT IN DISTANCE FROM PUMPING EQUIPMENT	SQUARE FOOT	\$0.05			
B.2	INSTALLATION OF HYDRO SEED UP TO 100 FT IN DISTANCE FROM 100 FT TO 200 FT FROM PUMPING TRUCK WITH USE OF ADDITIONAL HOSE	SQUARE FOOT	\$0.05			
B.3	INSTALLATION OF HYDRO SEED WITH TACKOFIER UP TO 100 FT IN DISTANCE FROM PUMPING EQUIPMENT	SQUARE FOOT	\$0.06			
B.4	INSTALLATION OF HYDRO SEED WITH TACKOFIER FROM 100 FT TO 200 FT FROM PUMPING TRUCK WITH USE OF ADDITIONAL HOSE	SQUARE FOOT	\$0.06			
B.5	SPECIALTY SEED -% MARK UP OVER SEED COST NOT TO EXCEED 5% (AMENDMENT NO. 1)	PERCENT	10%			
B.6	MOT FOR ARTERIAL ROADWAYS	EACH	\$150.00			
B.7	MOT FOR FDOT ROADWAYS	EACH	\$150.00			

#### AMENDMENT NO. 2 TO COUNTY CONTRACT NO. 2013-450

This Amendment is made and entered into upon execution by both parties by and between **Sarasota County**, a political subdivision of the State of Florida, hereinafter referred to as the "County," and **Woodruff & Sons**, **Inc.**, an Indiana corporation authorized to do business in the State of Florida, hereinafter referred to as "Contractor."

#### **WITNESSETH**

**WHEREAS**, the County and the Contractor entered into County Contract No. 2013-450 ("Contract") for UPC for roads, transit, trails, sidewalks and drainage, effective July 9, 2013; and

**WHEREAS**, on April 18, 2016, the County and the Contractor executed Amendment No. 1, renewing the term of the Contract and revising the Accepted Unit Price Schedule; and

WHEREAS, the County and the Contractor now require an amendment to renew the term of the Contract.

**NOW THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree to amend the Contract as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. The term of the Contract is hereby renewed for a period of one (1) year, effective July 9, 2017 through July 8, 2018.
- 3. The pricing contained in the Accepted Unit Price Schedule as last amended remains in effect, and a copy is attached hereto for administrative convenience.
- 4. §287.135, F.S., prohibits agencies from contracting with companies for goods or services of \$1,000,000 or more, that are on the Scrutinized Companies that Boycott Israel List, the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or are engaged in business operations in Cuba or Syria, or are engaged in a boycott of Israel. The lists are created pursuant to §215.473 and §215.4725, F.S. Contractor certifies that the organization is not listed on the Scrutinized Companies that Boycott Israel List, the Scrutinized

Closure Item 6 - Stormwater Control System:
Piping
Underdrains
Control Structures

**IN WITNESS WHEREOF,** the County and the Contractor have executed this Amendment as of the last date written below.

WITNESS:	Woodruff & Sons, Inc.:
Print Name: Debra S. Smith	Print Name: Linda S. Wakeman
Signed By: Delra S. Smith	Signed By: Secretary  Date: 07-10-17
	SARASOTA COUNTY BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA BY: Acting Procurement Official
	DATE: 7/3//7  Executed by the Procurement Official pursuant to Chapter 4.1 (E) of the Sarasota County Procurement Manual

Approved as to form and correctness:

COUNTY ATTORNEY TRW

#### ACCEPTED UNIT PRICE SCHEDULE -- Bid #122213CS

Item No.	Descri	ption	Т	Unit	Unit Price	
430-721-422	18" HDPE, N12	(AMENDMEN'	Γ1)	LF	\$23.04 \$23.00	
430-721-423	24" HDPE, N12	(AMENDMEN	Γ1)	LF	\$33.06 \$33.00	Piping
430-721-434	30" HDPE, N12	(AMENDMEN	losure It	em	\$38.06 6 - Stormwater Con	trol System:
430-721-425	36" HDPE, N12	(AMENDME	10001011	0111	Piping	
430-721-426	42" HDPE, N12	(AMENDME			Underdrains Control Structures	
430-721-427	48" HDPE, N12	(AMENDMEN	Γ1)	LF_	\$70.12 \$70.00	
430-721-428	54" HDPE, N12	(AMENDMEN	Γ 1)	LF	\$110.19 \$110.00	
430-721-429	60" HDPE, N12	(AMENDMEN	Γ1)	LF	\$120.20 \$120.00	
430-731-421	12" HDPE, perforated w/sock	(AMENDMEN	<u>T 1)</u>	LF	\$35.06 \$35.00	
430-731-423	15" HDPE, perforated w/sock	(AMENDMEN	Т 1)	LF	\$35.06 \$35.00	
430-830	Filling and plugging pipe	(AMENDMEN	T 1)	CY	\$250.43 \$250.00	
430-950	Desilting concrete box culvert	(AMENDMEN	T 1)	CY	\$150.26 \$150.00	
430-982-123	15" MES, CD	(AMENDMEN	Г 1)	EA	\$1,502.55 \$1,500.00	
130 000 105	LOW MEG. CD.	(4.2.5721722.57217			\$1.502.55	
	18" MES, CD	(AMENDMENT		EA	\$1,500.00 \$1,502.55	
	24" MES, CD	(AMENDMENT		<u>EA</u>	\$1,500.00 \$2.604.42	
	30" MES, CD	(AMENDMENT	1)	EA	\$2,600.00 \$3,005.10	
430-982-138	36" MES, CD	(AMENDMENT	(1)	EA	\$3,000.00 \$1,502.55	
430-982-201	12"x18" MES, CD	(AMENDMENT	1)	EA	<del>\$1,5</del> 00.00	
430-982-202	14"x23" MES, CD	(AMENDMENT	1)	EA	\$1,502.55 \$1,500.00	
430-982-203	19"x30" MES, CD	(AMENDMENT	1)	EA	\$2,203.74 \$2,200.00	
<u>430-982-204</u>	24"x38" MES, CD	(AMENDMENT	1)	EA	\$3,005.10 \$3,000.00	
430-982-205	29"x45" MES, CD	(AMENDMENT	1)	EA	\$3,005.10 \$3,000.00	
430-984-205	29"x45" MES, SD	(AMENDMENT		EA	\$4,006.80 \$4,000.00	
	15" MES, CMP, SD	(AMENDMENT		EA	\$1,502.55 \$1,500.00	
	Concrete MES, for 18" Round I	(AMENDMENT	1)	EA	\$1,502.55 \$1,500.00	
	Concrete MES, for 24" Round 1	(AMENDMENT	1)	EA	\$1,502.55 \$1,500.00	Control Structures
	Concrete MES, for 30" Round I	(AMENDMENT	1)	П	\$2,504.25 \$2,500.00	Structures
	-	(AMENDMENT	1)	EA	\$2,504.25	
430-704-238	Concrete MES, for 36" Round I	որս, ՆՄ		<u>E</u> A	<del>\$2,500.00</del>	

#### ACCEPTED UNIT PRICE SCHEDULE -- Bid #122213CS

Item No.	Descr	iption	Unit	Unit Price	
420 004 020	Community MESS C. 4011 D.	(AMENDMI Closure I	tem 6	- Stormwater Cont	rol System:
430-984-239	Concrete MES, for 42" Round	_ ·		Piping	
		(AMENDMI		Underdrains	
430-984-240	Concrete MES, for 48" Round	Pipe, SD	(	Control Structures	
		(AMENDML,,,,,		JUILLOI STRUCTURES	
<u>430-9</u> 84-241	Concrete MES, for 54" Round	Pipe, SD	EA	\$ <del>2,500.00</del>	
		(AMENDMENT 1)		\$3,005.10	
<u>430-984-242</u>	Concrete MES, for 60" Round	Pipe, SD	EA	<del>\$3,000.00</del>	
				\$1,101.87	
430-984-32 <u>5</u>	18" CMP MES, SD	(AMENDMENT 1)	EA	\$1,100.00	
				\$1,202.04	
430-984-329	24" CMP MES, SD	(AMENDMENT 1)	EA	<del>\$1,200.00</del>	
				\$2,504.25	
<u>430-984-333</u>	30" CMP MES, SD	(AMENDMENT 1)	EA	\$2,500.00	
				\$3,005.10	
430-984-338	36" CMP MES, SD	(AMENDMENT 1)	EA	<del>-\$3,000.00</del>	
				\$1,101.87	
<u>430-984-401</u>	12"x18" MES, SD	(AMENDMENT 1)	EA	\$1,100.00	
		·		<u>\$1,202.04</u>	
<u>430-984-402</u>	14"x23" MES, SD	(AMENDMENT 1)	EA	\$1,200.00	
		-		\$2.504.25	
<u>430-984-403</u>	19"x30" MES, SD	(AMENDMENT 1)	EA	<del>\$2,500.00</del>	
		-		<u>\$3,005.10</u>	
<u>430-984-404</u>	24"x38" MES, SD	(AMENDMENT 1)	EA	<del>\$3,000.00</del>	
				<u>\$6,010.20</u>	
430 <b>-</b> 984-406	34"x53" MES, SD	(AMENDMENT 1)	EA	<del>\$6,000.00</del>	
İ			1 1	\$6,010.20	
430-984-407	38"x60" MES, SD	(AMENDMENT 1)	EA	<del>\$6,000.00</del>	
			1	\$7,011.90	
430-984-408	43"x68" MES, SD	(AMENDMENT 1)	EA	<del>\$7,000:00</del>	
				\$8,013.60	
430-984-409	48"x76" MES. SD	(AMENDMENT 1)	EA	\$8,000.00	
				\$1.001.70	
430-984-221	12" MES, SD	(AMENDMENT 1)	EA	\$1,100.00	
				\$1,101.87	
430-984-223	15" MES, SD	(AMENDMENT 1)	EA	<del>\$1,100.00</del>	
		(AMENDMENT 1)		<u>\$30.05</u>	Underdrain
440-1A	Underdrain w/sock 6" pipe, H	DPE	LF	\$30.00	
				<u>\$150.26</u>	
140-70	Underdrain inspection box	(AMENDMENT 1)	EA	<del>\$150.00</del>	
				<u>\$30.05</u>	
440-73	Underdrain outlet pipe 6"	(AMENDMENT 1)	LF	\$30.00	
			1 1	<u>\$50.09</u>	
443-71	Ballast rock	(AMENDMENT 1)	CY	<del>\$50.00</del>	
			1 1	<u>\$50.09</u>	
4 <u>5</u> 5-133	Sheet piling, steel, permanent	(AMENDMENT 1)	SF	\$ <del>50.00</del>	
	<b>.</b>			<u>\$50.09</u>	
<del>155-133-1</del>	Sheet piling, steel, temporary	(AMENDMENT 1)	SF	\$50.00	
	Delde a Davida D	/ A R #978 75% B #57% 2004 41		\$40.07	
	Bridge Deck Expansion Joint	(AMENDMENT 1)	LF	\$40.00	
	Transit shelter (42" X 112"): in			\$1,803.06	
180-70-115	assemble, construct	(AMENDMENT 1)	EA	<del>\$1,800.00</del>	
-	Transit shelter (54" X 142"): in	ventory, inspect, transport		\$1,803.06	
	assemble, construct	(AMENDMENT 1)	EA	\$1,800.00	
	Transit shelter (77" X 183"): in	•	_,	\$1,803.06	
rov-/v-II/	assemble, construct	(AMENDMENT 1)	EA	<del>\$1,800.00</del>	

#### ACCEPTED UNIT PRICE SCHEDULE -- Bid #122213CS

Item No.	Description	Unit	Unit Price
	(AMEND Closure It	em 6 -	Stormwater Control System:
520-5	Traffic separator, variable		Piping
522 <u>-</u> 1 <u>-</u> 3	(AMEND. Sidewalk, fibrous-reinforced, 4"		Underdrains
J22-1-0	(AMEND)	Co	ontrol Structures
522-21-3	Driveway, fibrous-reinforced, 6"	SY	<del>\$34.00</del>
	(AMENDMENT 1)		\$34.06
522-2-3	Sidewalk, fibrous-reinforced, 6"	SY	<del>\$34.00</del>
522-2	(AMENDMENT 1) Slab, concrete, fibrous-reinforced, 8"	CV	<u>\$44.07</u> <del>\$44.00</del>
<u> </u>	(AMENDMENT 1)	SY	\$100.17
523-1	Patterned/Textured pavement	SY	\$100.00
	(AMENDMENT 1)		\$80.14
<u>524-1-6</u>	Concrete ditch pavement, 6"	SY	<del>\$80.00</del>
524-2-4	(AMENDMENT 1) Concrete slope pavement, 6"	CV	\$80.14 \$80.00
724-2-4	(AMENDMENT 1)	SY	\$95.16
526-1-1	Pavers, architectural, roadway	SY	\$95.00
	(AMENDMENT 1)		\$95.16
<u>526-1-2</u>	Pavers, architectural, sidewalk	SY	\$95.00
527-1	(AMENDMENT 1) Detectable warnings on walking surfaces		\$27.05 \$27.00
J=1-1	(AMENDMENT 1)	SF	\$140.24
530-1	Riprap, sand-cement	CY	\$140.00
	(AMENDMENT 1)		\$100.17
530-3-4	Riprap, rubble	TN	\$100.00
530-74	(AMENDMENT 1) Bedding stone		\$35.06 \$35.00
·	bedding stone	TN	\$55.00
536-1-1	Guardrail	LF	\$20.03
	(AMENDMENT 1)		<del>\$20.00</del>
	(AMENDMENT 1)		<u>\$22.04</u>
536-2	Guardrail (shop-bent panels)	LF	<u>\$22.00</u>
536-4	(AMENDMENT 1) End anchorage assembly, type I, single	EA	<u>\$550.94</u> <del>-\$550.00</del>
200	(AMENDMENT 1)	- EA	\$175.30
536-7	Special guardrail post	EA	\$175.00
<b>584</b> 0	(AMENDMENT 1)		\$2,504.25
536-8	Bridge anchorage assembly	EA	\$2,500.00
536-73	(AMENDMENT 1) Removal of existing guardrail	LF	<u>\$5.01</u> <del>\$5.00</del>
	(AMENDMENT 1)	LE	\$175.30
536-75	Special steel guardrail posts with accessories	EA	\$175.00
526 26	(AMENDMENT 1)		\$95.16
536-76	Special length guardrail posts	EA	\$95.00
536-82	(AMENDMENT 1) Guardrail anchorage (concrete barrier wall)	EA	\$2,404,08 \$2,400.00
	(AMENDMENT 1)	+ LA	\$90.15
<u>536-83</u>	Guardrail post replacement	EA	\$90.00
536.05	(AMENDMENT 1)		\$2,504.25
536-85	Guardrail, end anchorage assembley	EA	\$2,500.00
536-SP1_	(AMENDMENT 1) Vehicle barrier, post and rope	LF	\$15.03 -\$15.00
	(AMENDMENT 1)	1 121	\$12.02
538-1	Resetting guardrail	LF	\$12.00
- 40 - 50 - 5	(AMENDMENT 1)		\$43.07 Other (Filte
547-70-2	Riprap, fabric-formed concrete	SY	\$43:00 Point Mat)

Amendment No. 2 to County Contract No. 2013-450 BID - 122213CS

#### **CONSTRUCTION CONTRACT**

Contract for Phase II Subcells 1 & 2 LFG Collection and Control System Expansion, Bid #176597CS

This Contract is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida (hereinafter "County") and **Carlson Environmental Consultants, PC** a North Carolina corporation authorized to do business in the State of Florida (hereinafter "Contractor").

#### **WITNESSETH:**

- I. Construction Materials, Services, and Labor:

  That for and in consideration of the mutual promises and covenants hereinafter contained, together with the money consideration hereinafter recited, the Contractor shall furnish all the labor, services and materials for the construction of Phase II Subcells 1 & 2 LFG Collection and Control System Expansion, Bid #176597CS. All work and labor shall be done in accordance with the plans and specifications on file with the County, as listed in Article III, receipt of which is hereby acknowledged and which plans and specifications are incorporated herein by reference.
- II. Contract Price: In consideration of the work, labor, services and materials to be furnished by the Contractor, in accordance with said plans and specifications, the County agrees to pay to the Contractor, upon the completion and acceptance thereof by the County, or its duly authorized agent, the total contract price of One Million, Two Hundred Ninety-Four Thousand, Seven Hundred Dollars and Zero Cents (\$1,294,700.00). The total contract price includes a 10% contingency amount for unanticipated work within the scope of the project and may only be authorized at the discretion of the County's Administrative Agent.
- **III.** <u>Contract Documents:</u> The contract documents, which comprise the entire contract between County and Contractor and which are made a part hereof by this reference, consist of the following:
  - 1. Solicitation, and any addenda
  - 2. Bid Form
  - 3. Executed Sworn Statement: Florida Trench Safety Act
  - 4. Local Hiring Initiative Participation Form
  - 5. Stored Materials Affidavit
  - 6. Consent of Surety to Final Payment
  - 7. Final Affidavit and Release of Lien
  - 8. General Conditions
  - 9. Supplemental General Conditions & Special Conditions
  - 10. Technical Specifications
  - 11. Permits
  - 12. EPA Stormwater Management Guidance
  - 13. Underground Facility Damage Prevention and Safety Act
  - 14. Project drawings, 16 sheets, dated May 2017, prepared by SCS Engineers
  - 15. The Notice to Proceed issued by County
  - 16. Project Purchase Orders

#### Closure Item 8 - Active Gas Extraction Control: Collection System Other (Wellheads)

**IN WITNESS WHEREOF**, the parties have executed this Contract as of the date last below written.

WITNESS:

Carlson Environmental Consultants, PC

Signed By:

Print Name: SETH NUMES CONTINUES SEA

Title: VICE PAESIDENT SONARH

SARASOTA COUNTY

BOARD OF COUNTY SONARISTONERS
OF SARASOTA COUNTY PLORIDA

BY:

CHAIRMAN

DATE: CHAIRMAN

ATTEST:

KAREN E. RUSHING, Clerk of the Circuit Court and Ex-Officio Clerk of the Board of County Commissioners

BY:

Approved as to form and correctness:

COUNTY ATTORNEY 59

#### Sarasota County - Central County Solid Waste Disposal Complex Phase II Subcells 1 and 2 LFG Collection and Control System Expansion RID No. 176597CS

BID No. 176597CS

Closure Item 8 - Active Gas Extraction Control: GCCS Construction plus Well Replacement

	Bidders must provide prices for each line item for their bid to be co	onsidered	responsive					
Item No.	Description 25 to 12 to	Unit	Quantity		it Price (\$)		Amount (\$)	
001	Mobilization/Demobilization (Maximum of 5% of Total Bid Price)	LS	1		60,000.00	\$	60,000.00	
002	Project Survey	LS	1	\$	20.000.00	\$	20.000.00	
003	36" Diameter Bore with 8" HDPE SDR 11 Casing	LF	1,670	\$	150.00	\$	250,500.00	
004	Boring Refusal	LF	251	\$	10.00	\$	2,505.00	
005	LFG Wellheads - Vertical, Caisson, and Remote Wells	EA	41	\$	1,200.00	\$	49,200.00	
006	24" Diameter HDPE SDR 17 Caisson Well Casing EA 5 \$ 6,500.00						32,500.00	
007								
008	Ph Cost to Replace 20.5 (50%) Cell1 and 2 G							
009	(\$250,000 + \$2,505 + \$49,200 + \$32,5	500) /	2 = \$10	7,3	<u></u>			
010	4" Dewatering Discharge Line Isolation Valves	EA	4	\$	2,400.00	\$	9,600.00	
011	2" Air Supply Line Isolation Valves	EA	4	\$	2,000.00	\$	8,000.00	
012	12" Diameter Casing for Road Crossing	LF	80	\$	200.00	\$	16,000.00	
013	18" HDPE SDR 17 LFG Header Pipe	LF	825	\$	60.00	\$	49,500.00	
014	12" HDPE SDR 17 LFG Header Pipe	LF	2,380	\$	33.00	\$	78,540.00	
015	6" HDPE SDR 17 LFG Lateral Pipe	LF	3,990	\$	15.00	\$	59,850.00	
016	6" HDPE SDR 17 Leachate Cleanout Pipe Tie-Ins	LF	1,200	\$	18.50	\$	22,200.00	
017	4" HDPE SDR 11 Dewatering Discharge in Common Trench	LF	7,800	\$	4.00	\$	31,200.00	
018	2" HDPE SDR 9 Air Line in Common Trench	LF	7,800	\$	2.25	\$	17,550.00	
019	Vacuum Access Riser	EA	6	\$	3.000.00	\$	18,000.00	
020	GCCS Construction Unit Cost = \$1,294,700 / 27 acre					}	70,000.00	
021	Remaining Area Requiring GCCS = (63 acres) - (27			cre	S	}	9,725.00	
022	Cost for Remaining GCCS Construction = \$1	,726,2	200			}	33,030.00	
023	Sodding - Side Slopes	SY	32,000	\$	2.80	\$	89,600.00	
024	60-mil Textured HDPE Geomembrane and Geocomposite - Repair Work	LS	1	\$	36,000.00	\$	36,000.00	
025 T	otal GCCS Construction Cost Plus Well Replacement Co	st at T	ime of (	Clc	sure =		14,000.00	
026	\$1,726,200 + \$167,353 = \$1,893,55						12,000.00	
027							20,000.00	
028	Gas Extraction Well Pumps - Supplied and Installed	EA	10	\$	6,500.00	\$	65,000.00	
029	Waste Removal and Relocation	TON	1,000	\$	30.00	\$	30,000.00	
030	Waste Disposal Tipping Fee Allowance	LS	1	\$	20,000.00	\$	20,000.00	
031	Borrow Soil Excavation and Placement	CY	9,000	\$	1.50	\$	13,500.00	
032	LFG Vertical Well Targets - Subcell 3	EA	4	\$	2,500.00	\$	10,000.00	
SUBTOTAL	-		•	•			1,177,000.00	
Construction	Contingency Allowance (10% of Subtotal Bid Price)					\$	117,700.00	
TOTAL BID	PRICE						1,294,700.00	
	PRICE written in words:					Ψ	1,274,700.00	
One Million T	wo Hundred Ninety Four Thousand Seven Hundred Dollars and Zero Cents						BID FORM	
	I men I out I moudant St. on I talleted Dollars and Boto Colles						Page 1	

#### Closure Item 13 - Site-Specific Costs: Waste Tire Facility



PROJECT NUMBER: 19006-054-01

PROJECT NAME: Sarasota County WTPF Permit Renewal

SUBJECT: Closure Cost Calculations

BY: J. Toms DATE:

5/11/2017 CHECKED BY: G. Reinhart DATE: 5/17/2017

**OBJECTIVE:** Calculate closure costs for a Waste Tire Processing Facility

#### GIVEN:

Description	Quantity	Unit	Reference
Storage Area Dimensions	180 x 50	feet	Site plan
Maximum tire pile height	15	feet	Facility Permit
total amount of tires stored at facility	500	tons	Facility Permit
conversion	100	tires/ton	DEP form 62-701.900(22)
conversion	10	tires/yd3	DEP form 62-701.900(22)
Tire disposal fee	130	\$/ton	Attachment D-2
Tire hauling cost	435	\$/30yd3	Attachment D-2

#### **CALCULATIONS:**

Verify storage area is of sufficient size:

Storage area volume =  $180 \text{ ft } x 50 \text{ ft } x 15 \text{ ft} = 135,000 \text{ ft}^3$ 

Total tires that can be stored on site = 135,000 ft<sup>3</sup>  $x \frac{1 yd^3}{27 ft^3} x \frac{10 \text{ tires}}{yd^3} x \frac{1 \text{ ton}}{100 \text{ tires}} = 500 \text{ tons}$ 

Facility has sufficient space to store 500 tons of whole tires.

Calculate Disposal Cost:

$$=500 tons x \frac{$130}{ton} = $65,000$$

Calculate Hauling Cost:

$$= 500 \ tons \ x \frac{100 \ tires}{ton} x \frac{yd^3}{10 \ tires} x \frac{\$435}{30yd^3} = \$72,500$$

Calculate Total Facility Closure Cost:

Total Tire disposal Cost = \$ 137,500

2,000 (based on 40 hours at \$50/hour) Facility cleanup cost = \$

10% contingency = \$ 13,950 Total Facility Closure Cost = \$ 153,450 CCSWDC

C&DD and Class III MRF

Financial Assurance Cost Estimate

Date Updated: 9/12/2014

As part of closure of the MRF, all waste and recyclable materials will be removed. Financial Assurance for the MRF is included in the Financial Assurance for the Sarasota County Central County Solid Waste Disposal Complex. The closure cost estimate for the MRF is calculated below. It was assumed that the waste and recyclable materials would be at the maximum stockpile permitted capacity, and would be disposed of in the on-site Class I Landfill at the current tip fee for Class I solid waste of \$57.56 per ton. The floors will be cleaned/washed when the facility is closed. Leachate will be pumped to the Class I Landfill storage tanks (see note 1). Since all waste will be removed from the area upon closure, no long-term care is anticipated.

CLOSURE COST ESTIMATE<sup>1</sup> (MRF Only)

CLOSURE COST ESTIMATE (MRF Only)								
Description	Amount	Unit Cost	Total Cost					
Disposal of the permitted stockpile	12,000 tons <sup>2</sup>	\$57.56/ton	\$690,720					
at the on-site Class I Landfill								
Loading and Hauling waste one mile								
round trip from MRF to on-site	48,000 CY	\$10/CY <sup>3</sup>	\$480,000					
Class I Landfill, \$10 per cubic yard.								
Cleaning/Pressure Washing	65,000 SF	\$0.13/SF <sup>4</sup>	\$8,450					
Contingency @ 10% of Subtotal	1	\$117,917	\$117,917					
Overhead, Profit and General Conditions @ 10% of Subtotal	1	\$129,709	\$129,709					
TOTAL CLOSURE COST			\$1,426,796					
ESTIMATE CEOSURE COST			φ1,120,170					

#### Notes:

- 1) Approximately 22,000 gallons of leachate will be accepted by the Class I Landfill leachate collection system at no cost; therefore, it is not included in the closure cost estimates for the MRF. Volume of storage on site based on the calculations provided in Table 1-2 MRF Storage Capacities.
- 2) Tonnage based on 48,000 cy at 500 lb/cy average density for C&D waste (see attached density estimation sheet from Florida Center study).
- 3) \$10.00/CY quote dated 9/1/2014 provided by Haul-Away of the Suncoast Inc. includes mileage.
- 4) \$0.13/SF quote dated 94/14 provided by Boro Building and Property Maintenance. Cost estimates attached.

Inflation adjustment:

 $1,426,796 \times 1.015 \times 1.014 \times 1.009 \times 1.013 = 1,500,950$ 



#### **Polk County BoCC (/)**

Closure Item 13 - Site-Specific Costs: Special Wastes - Electronics, White Goods, HHW, Etc.



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(https://twitter.com/PolkCountyFL)



(https://www.youtube.com/user/polkcountyfl) ( >>>



(/contact-us)



(https://member.everbridge.net/index/892807736724723#/overview)



(/pgtv)



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<u>MENU</u>

Search the Site

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#### Landfill

**North Central Landfill** 

#### LOCATION

The landfill is located at 7425 DeCastro Road, Winter Haven, FL 33880, between Lakeland and Winter Haven, 4.5 miles east of U.S. 98 South on County Road 540.

#### **HOURS**

Monday through Friday 7 a.m. to 5 p.m.

Saturdays 7:30 a.m. to 12:30 p.m.

Closed Sunday and the following holidays:

New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day

#### **PAYMENT**

Cash, check, debit or credit cards are acceptable forms of payment Monday through day.

Credit cards are NOW accepted on Saturday.

For information on setting up a business account, please contact our office at (863) 284-4319.

All incoming loads are subject to a \$10 minimum fee and must be secured. No waste generated from outside Polk County will be accepted without prior written approval from the Board of County Commissioners.

Accepted Materials		Rate
Closure Item 13 -	Site-Specific Costs: Special Wastes - Electronics, \	The state of the s
Garbage/Trash (Class 1)		\$36.50/ton
Yard Trash		\$22/ton
Construction and Dem	olition Debris	\$36.50/ton
Refrigerators and A/C U	\$27.50/ton without Freon	
	\$50/ton with Freon	
Standard Passenger Ve	hicle Tires: No more than 24 tires accepted per visit	\$2/tire off rim
		\$5/tire on rim
Equipment/Semi Tires	over 17"	\$175/ton
Scrap Metals	Assume 100 tons Special Waste requiring disposal at Special	\$27.50/ton
Mobile Homes	\$495/side	
Special Handling Mate properly)	rials (Requiring additional resources to process the load	\$175/ton

**Unaccepted Materials:** 

Hauling Cost Estimated Based on Waste Tire Hauling Cost \$72,500/500 tons tires = \$145/ton

Bulk Liquids

Total Special Waste Hauling and Disposal Cost =

Pressurized tanks

100 tons x (\$145/ton + \$175/ton) = \$32,000

- Commercial Quantities of liquids (55 Gallon drums)
- Ammunition/Explosives
- Biological Waste
- Asbestos
- Radioactive waste

Smoking is strictly prohibited while at the landfill.

If you have questions, call Waste and Recycling Division at (863) 284-4319.

The Polk County Board of County Commissioners is an <u>equal opportunity and affirmative action (/equal-opportunity/equal-opportunity-action-plan)</u> employer.

**Polk County Board of County Commissioners** 

330 W. Church St. PO Box 9005 Bartow, FL 33831-9005 (863) 534-6000

#### Landfill

Closure Item 13 - Site-Specific Costs: Special Wastes - Yard Waste

#### **Landfill Overview**

The Central County Solid Waste Disposal Complex (CCSWDC) is centrally located within Sarasota County and accepts residential, municipal and commercial garbage from the unincorporated areas of Sarasota, and from three municipalities (cities of North Port, Sarasota and Venice). Landfill operations are supported by the tipping fees collected for processing and/or disposal of materials received.

Sarasota County offers landfill customers a free, fast and easy service to make convenient and secure <u>online credit</u> <u>card payments</u>.

#### **Hours of Operation**

#### **Central County Solid Waste Disposal Complex**

4000 Knights Trail Road, Nokomis

Administration Monday-Friday, 8 a.m.-5 p.m.

Landfill and C&D Monday-Friday, 8 a.m.-5 p.m.

Landfill and C&D Saturday, 8 a.m.-2 p.m.

#### **Citizens Convenience Center**

4010 Knights Trail Road, Nokomis Monday-Friday, 8 a.m.-5 p.m. Saturday, 8 a.m.-2 p.m.

**NOTE:** All customers <u>unloading items by hand</u> need to arrive at least 30 minutes prior to closing.

Public Access Map to Landfill (Monday-Friday)

Public Access Map to Landfill (Saturday)

#### **Disposal Rates/Tipping Fees**

Item	Amount
Solid Waste	\$57.56/ton \$7.50 minimum (up to 240lbs)
Construction and Demolition Debris	\$48.96/ton \$16.32/cubic yard for all vehicles (lesser of the two)
Waste Tire	\$158.60/ton \$2/each for individual passenger vehicle tires (up to 5)

Yard Waste	\$41.37/ton \$5 minimum (up to 240lbs)	Closure Item 13 - Site-Specific Costs: Special Wastes - Yard Waste			
Vehicle Weighing	\$5/each (documentation)				
Sludge	\$75/ton				
<u>Asbestos</u> *	\$57.56/ton (non-friable) \$75/ton (friable) \$10 minimum for all vehicles				
Rates effective Oct. 1, 2014  Soils, dredge materials, car wash an special wastes require prior approva Request form to the Special Waste I County landfill.	2 000 tons v 644 27	disposal rate of	d other similar ste Disposal erial to the Sarasota		

Payment for disposal rates must be made with cash, credit card (Visa, MasterCard, American Express and Discover) or a debit card with a bank logo on it. Business or personal checks are not accepted.

\*For each load of asbestos brought to the Sarasota County landfill, haulers must complete a <u>Waste Shipment Record form</u> and schedule the drop-off at least 24 hours in advance by calling 941-861-5000. Asbestos will ONLY be accepted Monday-Friday, 8 a.m.-3 p.m. NOTE: The <u>FDEP Notice of Demolition or Asbestos Renovation form</u> must also be completed and returned to the appropriate agency.

#### **Landfill Gas to Energy Program**

The Landfill Gas to Energy Facility at the CCSWDC is a joint project between Sarasota County and a private company, Landfill Energy Systems Florida (Aria Energy). The innovative technology demonstrates Sarasota County's commitment to clean energy and a sustainable future.

Methane, a greenhouse gas produced by the county's landfill, is converted into electricity that enters the power grid.

Three engines inside the building can produce as much as 4.8 megawatts of electricity, or enough to power 2,800 homes. The engines weigh about 20 tons each, have 20 cylinders and produce more than 2,200 horsepower apiece. Each engine uses about 500 cubic feet of landfill gas per minute.

#### **Landfill Gas to Energy Fast Facts**

#### Mulch

NEED MULCH? We've got it, thanks to the more than 300,000 cubic yards of vegetative storm debris generated by Hurricane Irma. The debris has been mulched and is now available to Sarasota County residents for residential use. It's available at the Central County Landfill, 4000 Knights Trail Road, Nokomis, between 8 a.m. to 4:30 p.m.,

Central County Solid Waste Disposal Complex Cost Estimate for Monitoring Services 2018 Financial Assurance Cost Estimate



#### 1. Groundwater Monitoring (62-701.510(6), and (8)(a))

	Sampling Frequency (Events/Year)	Number of Wells	\$/Well/Event		\$/Year
Semi-Annually	2	14	\$	1,077.71	\$ 30,176.00

Subtotal Groundwater Monitoring:	\$	30,176.00
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Estimates for above calculations:		\$/Year
Total Annual Cost for Semi-Annual Groundwater Monitoring		
Total Sampling Cost for Groundwater Monitoring Wells	\$	7,794.00
Total Reporting Cost for Groundwater Monitoring Wells	\$	13,950.00
Total Laboratory Analytical Cost for Groundwater Monitoring Wells	\$	8,432.00
Total Cost for Groundwater Monitoring (Per Year)	* \$	30,176.00

**Notes:** All costs are for a third party providing all materials and labor.

Number of wells based on FDEP Permit Modification No. 0130542-028-SO-IM Requirements of:

Semi-Annually: 1 Background Well

9 Detection Wells

4 Natural Attenuation Monitoring Wells

<sup>\*</sup> Slight Differences in Totals Due to Multiplication and Rounding of Unit Costs

#### LTC Item 1 - Groundwater Monitoring: Semi-Annual

#### Semiannual Groundwater Laboratory Costs - Per Event

Parameter	# Samples	# EqBlks	# TripBlks	Total Samples	Unit Cost	Т	otal Cost
Ammonia	10	1	0	11	\$ 8.40	\$	92.40
Chloride	10	1	0	11	\$ 8.40	\$	92.40
Iron	10	1	0	11	\$ 7.30	\$	80.30
Mercury	10	1	0	11	\$ 12.60	\$	138.60
Nitrate	10	1	0	11	\$ 15.70	\$	172.70
Sodium	10	1	0	11	\$ 7.30	\$	80.30
Manganese	10	1	0	11	\$ 7.30	\$	80.30
Sulfate	10	1	0	11	\$ 12.00	\$	132.00
TDS	10	1	0	11	\$ 7.30	\$	80.30
Appendix 1	10	1	0	11	\$ 245.00	\$	2,695.00
Appendix 1 VOCs	0	0	2	2	\$ -	\$	-

Subtotal	\$ 3,644.30
ODC Markup	1.10
Total	\$ 4,008.73

4,009.00

#### Semiannual NAM Wells Laboratory Costs - Per Event

Parameter	# Samples	# EqBlks	# TripBlks	Total Samples	Unit Cost	Total Cost
	•		•			•
Ammonia	4	1	0	5	\$ 8.40	\$ 42.00
Iron	4	1	0	5	\$ 7.30	\$ 36.50
Manganese	4	1	0	5	\$ 7.30	\$ 36.50
Arsenic	4	1	0	5	\$ 7.30	\$ 36.50
TDS	4	1	0	5	\$ 7.30	\$ 36.50

Subtotal	\$ 188.00
ODC Markup	1.10
Total	\$ 206.80

Total Semiannual Laboratory Costs - Rounded	\$ 4	,216.00
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Central County Solid Waste Disposal Complex Cost Estimate for Monitoring Services 2018 Financial Assurance Cost Estimate



#### 2. Surface Water Monitoring (62-701.510(4), and (8)(b))

	Sampling Frequency (Events/Year)	Number of Stations	\$/Station/Event		\$/Year
Semi-Annually	2	2	\$ 1,234.00	\$	4,936.00
		Ī			
	Subtotal Surface Water Monitoring:				4,936.00

Estimates for above calculations:		\$/Year
Total Annual Cost for Semi-Annual Surface Water Monitoring		
Total Sampling Cost for Surface Water Stations	\$	810.00
Total Reporting Cost for Surface Water Stations	\$	470.00
Total Laboratory Analytical Cost for Surface Water Stations	\$	3,656.00
Total Costs Related to Surface Water Monitoring (Per Year)	* \$	4,936.00

**Notes:** All costs are for a third party providing all materials and labor.

Number of stations based on FDEP Permit Modification No. 0130542-028-SO-IM Requirements of:

Semi-Annually: 2 Surface Water Stations

<sup>\*</sup> Slight Differences in Totals Due to Multiplication and Rounding of Unit Costs

### Sarasota County SWDC Costs Based on Current JE Costs for Alachua County Landfills - ENCO

Annual Surface Water Laboratory Costs - Per Event

Parameter	# Samples	# EqBlks	# TripBlks	Total Samples	Unit Cost	Т	otal Cost
Un-Ionized Ammonia	2	1	0	3	\$ 18.00	\$	54.00
Hardness	2	1	0	3	\$ 10.00	\$	30.00
BOD	2	1	0	3	\$ 15.70	\$	47.10
Iron	2	1	0	3	\$ 7.30	\$	21.90
Mercury	2	1	0	3	\$ 75.00	\$	225.00
Nitrate	2	1	0	3	\$ 15.70	\$	47.10
TDS	2	1	0	3	\$ 7.30	\$	21.90
TOC	2	1	0	3	\$ 15.70	\$	47.10
Fecal Coliform	2	1	0	3	\$ 21.00	\$	63.00
Total Phosphorus	2	1	0	3	\$ 18.85	\$	56.55
Chlorophyll A	2	1	0	3	\$ 45.00	\$	135.00
Total Nitrogen	2	1	0	3	\$ 35.00	\$	105.00
COD	2	1	0	3	\$ 15.70	\$	47.10
TSS	2	1	0	3	\$ 8.40	\$	25.20
Appendix 1	2	1	0	3	\$ 245.00	\$	735.00
Appendix 1 VOCs	0	0	1	1	\$ -	\$	-

Subtotal	\$ 1,660.95
ODC Markup	1.10
Total	\$ 1,827.05

Rounded	\$ 1,828.00
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Central County Solid Waste Disposal Complex Cost Estimate for Monitoring Services 2018 Financial Assurance Cost Estimate



#### 3. Gas Monitoring (62-701.400(10))

	Sampling Frequency (Events/Year)	Number of Stations	\$/Station/Eve	ent	\$/Year
Quarterly	4	10	\$ 14:	3.00   \$	5,720.00
		Subtotal Gas Monito	ring:	\$	5,720.00
Estimates for above calculation	<u>is:</u>				\$/Year
Total Annual Cost for Quarterly Total Sampling Cost for Landfil		<u>ing</u>		\$	2,260.00
Total Reporting Cost for Landfil Cost Related to Landfill Cost Related		ear)		\$ * \$	3,460.00 5.720.00

**Notes:** All costs are for a third party providing all materials and labor.

Number of stations based on FDEP Permit Modification No. 0130542-028-SO-IM Requirements of:

Quarterly: 4 Landfill Gas Monitoring Probes

6 Ambient Points (Buildings / Structures/Other)

<sup>\*</sup> Slight Differences in Totals Due to Multiplication and Rounding of Unit Costs

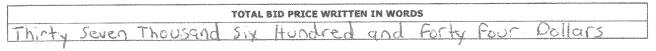
### Florida Jetelean



### CCSWDC Phase I and Phase II Leachate Collection System Water Jet Cleaning and Video Inspection Bidders must provide prices for each line item for their bid to be considered responsive.

ITEM	DESCRIPTION	UNIT OF MEASURE	UNIT BID PRICE		ESTIMATED QUANTITY <sup>1</sup>	HO A MANAGEMENT OF THE PARTY OF	EXTENDED BID PRICE
1	Phase I - Water Jet Cleaning & Video Inspection of Pipe Lines (due by 3/15/2013)	Lump Sum	\$ 9750	Х	1	==	\$ 9750
2	Phase II Cells 1 and 2 Sump Connection - Water Jet Cleaning & Video Inspection of Pipe Lines (due by 3/15/2013)	Lump Sum	\$ 7]7	х	1	=	\$ 717
3	Phase II Cells 3 and 4 - Water Jet Cleaning & Video Inspection of Pipe Lines (due by 3/15/2013)	Lump Sum	\$ 18352	Х	1	=	\$ 18352
4	Water Jet Cleaning & Video Inspection of 6" Pipe Lines (As Requested per Attachment A Section 10)	Linear Feet	\$ 1:95	Х	1,000	=	s 1950
5	Water Jet Cleaning & Video Inspection of 8" Pipe Lines (As Requested per Attachment A Section 10)	Linear Feet	\$ 1.95	Х	2,000	=	s 3900
6	Water Jet Cleaning & Video Inspection of 10" Pipe Lines(As Requested per Attachment A Section 10)	Linear Feet	\$ 1,95	Х	500	=	5 975
7	Set up Fee (As Requested per Attachment A Section 10)	Each	\$ 100	Х	10	=	\$ 1000
8	Mobilization and Demobilization (As Requested per Attachment A Section 10)	Each	\$ 500	Х	2	=	\$ /000
	TOTAL BID PRICE (sum of extend	fed bid price	line items 1-8)				<b>*</b> 37644

The undersigned certifies that the bidder will provide products and/or services in accordance with the specifications of the IFB and all issued addendums at the rates listed above for the term of the Agreement.



Estimated figure only. No guarantee is made or implied as to the actual quantities that will be acquired under resulting contracts. Quantities may increase or decrease during the term of the agreement, and offeror will be required to supply the products or services at the unit price quoted.

Bid Form Revised 05/17/12

Page 1 of 2

BCC APPROVED 6/1/16

## TERM CONTRACT FOR 153166TM HAULING, REMOVAL AND UNLOADING OF RAW SEWAGE FROM UTILITY FACILITIES

**THIS TERM CONTRACT** is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Innovative Fabricators of Florida, Inc. dba Innovative Contractors, a Florida corporation, hereinafter referred to as "Contractor."

#### **WITNESSETH**

WHEREAS, the County requires the services of a contractor to perform the hauling removal and unloading of raw sewage from utility facilities; and,

WHEREAS, the County issued a solicitation 153166TM, on Decembe 14, 2015 and,

WHEREAS, the County evaluated the responses received and found the Contractor qualified to perform the necessary services; and,

**WHEREAS**, the County approved a Notice of Recommended Award on February 16, 2016; and,

**WHEREAS,** the Contractor has reviewed the services required pursuant to this Term Contract and is qualified, willing and able to provide and perform all such services in accordance with its terms.

**NOW, THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree as follows:

#### I. CONTRACTOR'S SERVICES

The Contractor agrees to diligently provide all materials, services and labor as the Primary Contractor for Category 2- Removal of Raw Sewage using a Vacuum Truck, in accordance with the scope of services made part of this Term Contract as Exhibit A, attached hereto and incorporated herein.

#### II. TERM

This Term Contract shall commence on June 8, 2016 and shall continue for a period of three years. This Term Contract may be renewed for up to two additional one year periods subject to written agreement of both parties. This Term Contract will supersede Contractor's current contract with the County (designated as Bid No. 111347JA) and dated March 21, 2011.

### LTC Item 5 - Leachate Collection/Treatment Systems Maintenance: Maintenance

# 153166TM HAULING, UNLOADING AND REMOVAL OF RAW SEWAGE FROM UTILITY FACILITIES EXHIBIT B - FEE SCHEDULE

CATEGORY 2-REMOVAL OF RAW SEWAGE USING A VACUUM TRUCK							
ITEM	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE				
1	HAULING RATE WITH DRIVER - STANDARD SERVICE HOURS	HOUR	\$140.00				
2	HAULING RATE WITH DRIVER - AFTER HOURS	HOUR	\$160.00				
3	STANDBY RATE WITH DRIVER-STANDARD SERVICE HOURS	HOUR	\$80.00				
4	STANDBY RATE WITH DRIVER-AFTER HOURS	HOUR	\$80.00				
5	TECHNICIAN	HOUR	\$40.00				
6	MOT- TO BE REIMBURSED AT COST WITH PRIOR COUNTY APPROVAL.	N/A	COST				

Assume 4 hours to clean each sump and lift station.

4 hrs x (\$140/hr + \$40/hr) = \$720 per sump or lift station

### ASSUMPTION AGREEMENT TO TERM CONTRACT NO. 1529590100

This Assumption Agreement is made effective as of the date of execution by and among **Sarasota County**, a political subdivision of the State of Florida ("County") and **Cascade Drilling**, **L.P.**, a Delaware Corporation authorized to do business in the State of Florida ("Assignee").

#### **WITNESSETH**

**WHEREAS**, the County and Terra Sonic International, LLC ("Assignor") entered into Term Contract No. 1529590100 ("Contract") for Groundwater Monitoring Wells, Piezometer Wells and Gas Migration Probes, effective April 27, 2015; and,

WHEREAS, the Assignee acquired the U.S. Drilling Services Division from Assignor in November 2015; and,

**WHEREAS**, the Assignee and the County now wish to memorialize the Assignee's assumption of all rights, duties and obligations of Assignor under the Contract.

**NOW, THEREFORE,** in consideration of the foregoing, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto covenant and agree as follows:

- 1. The foregoing recitals are true and correct and are incorporated herein by this reference.
- 2. The terms of the Assumption shall bind and inure to the benefit of the parties hereto and their respective heirs, legal representatives and successors and assigns.
- 3. Assignee hereby assumes, all of Assignor's rights, duties and obligations under the Contract.
- 4. Exhibit A Scope of Services is unchanged but attached hereto for administrative convenience.
- 5. Exhibit B Fee Schedule is unchanged but attached hereto for administrative convenience.
- 6. IF THE ASSIGNEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE ASSIGNEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

### LTC Item 6 - Groundwater Monitoring Wells Maintenance: Replacement

Cascade	Drilling.	L.P
Castauc		

Print Name: Aubrey Dominguez

Signed By

Print Name: Sean Butler

Signed By: \_

Title: \_\_\_\_COO

Date: <u>10/0</u>5/16

#### **SARASOTA COUNTY**

BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA

By:

Thomas A. Harmer, County Administrator

Date: \_

Executed by the County Administrator Pursuant to Ordinance No. 2016-019 and Resolution No. 2016-055

Approved as to form and correctness:

BY:

COUNTY ATTORNEY 59 5

### IFQ 152959TM-GROUNDWATER MONITORING WELLS, PIEZOMETER WELLS AND GAS MIGRATION PROBES

#### **EXHIBIT B - FEE SCHEDULE**

TTEM	DECENTATION	UNIT OF	
ITEM	DESCRIPTION	MEASURE	UNIT PRICE
1	Groundwater Well Installation - Hollow Stem Auger- 2 inch diameter SCH 40 PVC with 0.010" slots	Per linear foot	\$30.00
2	Groundwater Well Installation – Hand Auger - 2 inch diameter SCH 40 PVC with 0.010" slots	Per linear foot	\$25.00
3	Well part- 4 inch x 5 foot long aluminum well protective box	Each	\$100.00
4	Well part- 6 inch x 5 foot long aluminum well protective box	Each	\$205.00
5	Well part- 8 inch diameter with 8 inch skirt well manhole, bolt-down	Each	\$45.00
6	Well part- 4 inch x 6 foot PVC cement filled bollard	Each	\$65.00
7	Well part- 2' X 2' X 4" thick concrete pad	Each	\$75.00
8	Probe Installation - Hollow Stem Auger- 1 inch diameter SCH 80 PVC with 0.010" slots	Per linear foot	\$29.00
9	Probe Installation – Hand Auger - 1 inch diameter SCH 80 PVC with 0.010" slots	Per linear foot	\$24.00
10	Probe Installation - Hollow Stem Auger- 2 inch diameter SCH 40 PVC with 0.010" slots	Per linear foot	\$30.00
11	Probe Installation – Hand Auger - 2 inch diameter SCH 40 PVC with 0.010" slots	Per linear foot	\$24.00
12	Groundwater Well Development	Hourly	\$75.00
13	Well/Probe Abandonment – 2"	Per linear foot	\$12.00
14	Well Abandonment 4"	Per Linear Foot	\$16.00
15	Probe Abandonment – 1"	Per linear foot	\$10.00
16	Repair/Maintenance of Wells	Hourly	\$150.00
17	Repair/Installation of Staff Gauges	Hourly	\$75.00
18	Boat Usage	Daily	\$500.00
19	Miscellaneous Supplies at cost plus markup	%	9 %

Well Replacement Assume 25 ft well depth, 2 bollards  $(\$30 \times 25 \text{ ft}) + \$100 + (\$65 \times 2) = \$980$ 

#### **CONSTRUCTION CONTRACT**

Contract for Phase II Subcells 1 & 2 LFG Collection and Control System Expansion, Bid #176597CS

This Contract is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida (hereinafter "County") and **Carlson Environmental Consultants**, **PC** a North Carolina corporation authorized to do business in the State of Florida (hereinafter "Contractor").

#### WITNESSETH:

- Construction Materials, Services, and Labor: That for and in consideration of the mutual promises and covenants hereinafter contained, together with the money consideration hereinafter recited, the Contractor shall furnish all the labor, services and materials for the construction of Phase II Subcells 1 & 2 LFG Collection and Control System Expansion, Bid #176597CS. All work and labor shall be done in accordance with the plans and specifications on file with the County, as listed in Article III, receipt of which is hereby acknowledged and which plans and specifications are incorporated herein by reference.
- II. Contract Price: In consideration of the work, labor, services and materials to be furnished by the Contractor, in accordance with said plans and specifications, the County agrees to pay to the Contractor, upon the completion and acceptance thereof by the County, or its duly authorized agent, the total contract price of One Million, Two Hundred Ninety-Four Thousand, Seven Hundred Dollars and Zero Cents (\$1,294,700.00). The total contract price includes a 10% contingency amount for unanticipated work within the scope of the project and may only be authorized at the discretion of the County's Administrative Agent.
- **III.** Contract Documents: The contract documents, which comprise the entire contract between County and Contractor and which are made a part hereof by this reference, consist of the following:
  - 1. Solicitation, and any addenda
  - 2. Bid Form
  - 3. Executed Sworn Statement: Florida Trench Safety Act
  - 4. Local Hiring Initiative Participation Form
  - 5. Stored Materials Affidavit
  - 6. Consent of Surety to Final Payment
  - 7. Final Affidavit and Release of Lien
  - 8. General Conditions
  - 9. Supplemental General Conditions & Special Conditions
  - 10. Technical Specifications
  - 11. Permits
  - 12. EPA Stormwater Management Guidance
  - 13. Underground Facility Damage Prevention and Safety Act
  - 14. Project drawings, 16 sheets, dated May 2017, prepared by SCS Engineers
  - 15. The Notice to Proceed issued by County
  - 16. Project Purchase Orders

IN WITNESS WHEREOF, the parties have executed this Contract as of the date last below written.

WITNESS:

Signed By: Bent H. Ross

Carlson Environmental Consultants, PC

Sianed By:\_

Print Name: 527H NUNE

Title: VICE PRESIDEN

**SARASOTA COUNTY** 

BOARD OF COUNTYSCOM OF SARASOTA COUNT

BY:

ATTEST:

KAREN E. RUSHING, Clerk of the Circuit Court and Ex-Officio Clerk of the Board of County Commissioners

Approved as to form and correctness:

COUNTY ATTORNEY 59

## Sarasota County - Central County Solid Waste Disposal Complex Phase II Subcells 1 and 2 LFG Collection and Control System Expansion BID No. 176597CS

LTC Item 7 - Gas System Maintenance

	Description	Unit	Quantity	Un	it Price (\$)	_ A	Amount (\$)
001	Mobilization/Demobilization (Maximum of 5% of Total Bid Price)	LS	1	\$	60,000.00	\$	60,000.0
002	Project Survey	LS	1	\$	20,000.00	\$	20,000.0
003	36" Diameter Bore with 8" HDPE SDR 11 Casing	LF	1,670	\$	150.00	\$	250,500.0
004	Boring Refusal	LF	251	\$	10.00	\$	2,505.0
005	LFG Wellheads - Vertical, Caisson, and Remote Wells	EA	41	\$	1,200.00	\$	49,200.0
006	24" Diameter HDPE SDR 17 Caisson Well Casing	EA	5	\$	6,500.00	\$	32,500.0
007	Phase II LFGCCS Connection - North Slope	LS	1	\$	5,500.00	\$	5,500.0
008	Phase II LFGCCS Connection - South Slope	LS	1	\$	5,500.00	\$	5,500.0
009	12" Header Isolation Valves	EA	4	\$	4,500.00	\$	18,000.0
010	4" Dewatering Discharge Line Isolation Valves	EA	4	\$	2,400.00	\$	9,600.0
011	2" Air Supply Line Isolation Valves	EA	4	\$	2,000.00	\$	8,000.0
012	12" Diameter Casing for Road Crossing	LF	80	\$	200.00	\$	16,000.0
013	18" HDPE SDR 17 LFG Header Pipe	LF	825	\$	60.00	\$	49,500.0
014	12" HDPE SDR 17 LFG Header Pipe	LF	2,380	\$	33.00	\$	78,540.0
015	6" HDPE SDR 17 LFG Lateral Pipe	LF	3,990	\$	15.00	\$	59,850.0
016	6" HDPE SDR 17 Leachate Cleanout Pipe Tie-Ins	LF	1,200	\$	18.50	\$	22,200.
017	4" HDPE SDR 11 Dewatering Discharge in Common Trench	LF	7,800	\$	4.00	\$	31,200.
018	2" HDPE SDR 9 Air Line in Common Trench	LF	7,800	\$	2.25	\$	17,550.
019	Vacuum Access Riser	EA	6	\$	3,000.00	\$	18,000.0
020 021 022 023	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9)	acres : s Mair ns and acres)	= \$47,99 ntenance d Blowe = 6 acr	50/ e = r S es	acre 4 acres tation =	8	00. 25. 30. 00.
020 021 022 023 024	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9)	acres : s Mair ns and acres) 50/ac	= \$47,99 htenance d Blowe = 6 acr re) = \$2	50/ e = r S es 87	acre 4 acres tation =	s 1.	00.0 25.0 30.0 00.0
020 021 022 023 024	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9	acres : s Mair ns and acres) 50/ac	= \$47,99 ntenance d Blowe = 6 acr re) = \$2	50/e = r S es 87	facre 4 acres tation = ,700	\$	5 30. 00. 00. 14,000.
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020 021 022 023 024 025 026	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only  Gas Extraction Well Pumps - Supplied Only	acres : s Mair ns and acres) 50/ac  Ls  ROLL  EA	= \$47,99 ntenance d Blowe = 6 acr re) = \$2	50/ e = r S es 87	acre 4 acres tation = ,700  14,000.00  4,000.00	\$ \$ \$ \$	00.0 25.0 30.0 00.0 14,000.0 12,000.0
020 021 022 023 024 025 026 027 028	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied and Installed	acres: s Mair ns and acres) 50/ac  LS ROLL EA EA	= \$47,99 ntenance d Blowe = 6 acr re) = \$2	50/ e = r S es 87 \$ \$	acre 4 acres tation = ,700   14,000.00   6,000.00   4,000.00   6,500.00	\$ \$ \$ \$	00.0 25.1 30.1 00.1 14,000.1 12,000.1 20,000.1
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020 021 022 023 024 025 026 027 028 029	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied Only Gas Extraction Well Pumps - Supplied and Installed Waste Removal and Relocation Waste Disposal Tipping Fee Allowance	acres: s Mair ns and acres) 50/ac  LS ROLL EA TON LS	= \$47,99 ntenance d Blowe	50/ e = r S es 87 \$ \$ \$ \$	acre 4 acres tation = ,700  14,000.00 6,000.00 4,000.00 30.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$	14,000. 20,000. 30,000. 20,000. 20,000. 20,000.
020 021 022 023 024 025 026 027 028 029 030	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied Only Gas Extraction Well Pumps - Supplied and Installed Waste Removal and Relocation Waste Disposal Tipping Fee Allowance Borrow Soil Excavation and Placement	acres: S Mair ns and acres) 50/ac  LS  ROLL EA  EA  TON  LS  CY	= \$47,99 ntenance d Blowe = 6 acr re) = \$2  1  2  5  10  1,000  1  9,000	50/e = r S es 87	acre 4 acres tation = ,700  14,000.00 6,000.00 4,000.00 30.00 20,000.00 1.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00. 25. 30. 00. 14,000. 12,000. 20,000. 30,000. 20,000. 13,500.
020 021 022 023 024 025 026 027 028 029	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied Only Gas Extraction Well Pumps - Supplied and Installed Waste Removal and Relocation  Waste Disposal Tipping Fee Allowance Borrow Soil Excavation and Placement LFG Vertical Well Targets - Subcell 3	acres: s Mair ns and acres) 50/ac  LS ROLL EA TON LS	= \$47,99 ntenance d Blowe	50/ e = r S es 87 \$ \$ \$ \$	acre 4 acres tation = ,700  14,000.00 6,000.00 4,000.00 30.00 20,000.00	\$ \$ \$ \$ \$ \$ \$	00. 25. 30. 00. 14,000. 12,000. 20,000. 30,000. 20,000. 13,500. 10,000.
020 021 022 023 024 025 026 027 028 029 030 031 032	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied Only Gas Extraction Well Pumps - Supplied and Installed Waste Removal and Relocation  Waste Disposal Tipping Fee Allowance Borrow Soil Excavation and Placement LFG Vertical Well Targets - Subcell 3	acres: S Mair ns and acres) 50/ac  LS  ROLL EA  EA  TON  LS  CY	= \$47,99 ntenance d Blowe = 6 acr re) = \$2  1  2  5  10  1,000  1  9,000	50/e = r S es 87	acre 4 acres tation = ,700  14,000.00 6,000.00 4,000.00 30.00 20,000.00 1.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 30. 00. 14,000. 12,000. 20,000. 30,000. 20,000. 13,500. 10,000.
020 021 022 023 024 025 026 027 028 029 030 031 032	GCCS Construction Unit Cost = \$1,294,700 / 27 a Portion of the GCCS Replaced on an Annual Basis as Additional FS to Account for Additional Maintenance Item Corrected Acreage including FS = (1.5) x (4 a Annual Cost for Maintenance = (6 acres) x (\$47,9  60-mil Thermoplastic Polyolefin (TPO) Exposed Geomembrane Cover Liner - Repair Work 60-mil Thermoplastic Polyolefin (TPO) - Supplied Only Gas Extraction Well Pumps - Supplied Only Gas Extraction Well Pumps - Supplied and Installed Waste Removal and Relocation Waste Disposal Tipping Fee Allowance Borrow Soil Excavation and Placement LFG Vertical Well Targets - Subcell 3  PRICE In Contingency Allowance (10% of Subtotal Bid Price)	acres: S Mair ns and acres) 50/ac  LS  ROLL EA  EA  TON  LS  CY	= \$47,99 ntenance d Blowe = 6 acr re) = \$2  1  2  5  10  1,000  1  9,000	50/e = r S es 87	acre 4 acres tation = ,700  14,000.00 6,000.00 4,000.00 30.00 20,000.00 1.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18,000.6 00.6 25.6 30.6 00.6 14,000.6 12,000.6 20,000.6 20,000.6 13,500.6 117,700.6 117,700.6

One Million Two Hundred Ninety Four Thousand Seven Hundred Dollars and Zero Cents

#### TERM CONTRACT FOR

### 176643PMB - ROUGH CUT MOWING SERVICES FOR BEE RIDGE LANDFILL SITE-SITE 1

**THIS TERM CONTRACT** is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Walkers Services, Inc., a Florida corporation, hereinafter referred to as "Contractor."

#### WITNESSETH

**WHEREAS**, the County requires the services of a Contractor to perform Rough Cut Mowing Services for Bee Ridge Landfill Site-Site 1; and,

WHEREAS, the County issued a solicitation, IFQ 176643PMB on April 21, 2017; and,

**WHEREAS**, the County evaluated the responses received and found the Contractor qualified to perform the necessary services for Site 1; and,

WHEREAS, the County approved a Notice of Recommended Award on June 9, 2017; and,

**WHEREAS**, the Contractor has reviewed the services required pursuant to this Term Contract and is qualified, willing and able to provide and perform all such services in accordance with its terms.

**NOW, THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree as follows:

#### I. CONTRACTOR'S SERVICES

The Contractor agrees to diligently provide all materials, services and labor for Rough Cut Mowing Services for Bee Ridge Landfill Site-Site 1 in accordance with the Scope of Services made part of this Term Contract as Exhibit A, attached hereto and incorporated herein.

#### II. <u>TERM</u>

This Term Contract shall commence immediately upon execution by both the County and the Contractor and shall continue for a period of three years. This Term Contract may be renewed for up to two additional one year periods subject to written agreement of both parties.

#### III. COMPENSATION AND PAYMENT OF CONTRACTOR'S SERVICE

A. The County shall pay the Contractor for the services rendered hereunder and completed in accordance with the terms and conditions of this Term Contract a total amount not to exceed ninety thousand dollars and zero cents (\$90,000.00) for the initial three-year term.

## TERM CONTRACT FOR 176643PMB - ROUGH CUT MOWING SERVICES FOR BEE RIDGE LANDFILL SITE-SITE 1

**IN WITNESS WHEREOF**, the parties have executed this Term Contract as of the date last below written.

WITNESS:	WALKERS SERVICES, INC.
Signed By: Class	Signed By:
Print Name: Clifford Walker	Print Name: LISA WALKER
	Title: CGO
	Date: 6/21/17
	12. 31.2

#### **SARASOTA COUNTY**

BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA

BY: Acting Procurement Official

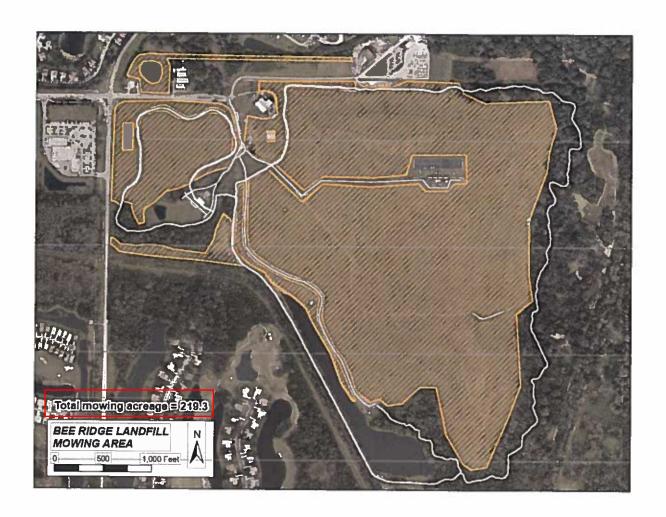
DATE: 8/25/2017

Executed by the Procurement Official, pursuant to Chapter 4.1 (E) of the Sarasota County Procurement Manual

Approved as to form and correctness:

COUNTY ATTORNEY 595

# 176643PMB ROUGH CUT MOWING SERVICES FOR BEE RIDGE LANDFILL SITE-SITE 1 ATTACHMENT 1 - BEE RIDGE LANDFILL MOWING AREA



# 176643PMB ROUGH CUT MOWING SERVICES FOR BEE RIDGE LANDFILL SITE-SITE 1 EXHIBIT B - FEE SCHEDULE

LTC Item 8 - Landscape Maintenance:
Mowing

ITEM#	DESCRIPTION	UNIT OF MEASURE	PRICE
1	Rough Cut Mowing Services for Bee Ridge Landfill Site-Site 1	PER CYCLE	\$4,180.00

Mowing: \$4,180/220 AC = \$19/AC

#### AMENDMENT NO. 2 TO COUNTY CONTRACT NO. 2015-062

This Amendment is made and entered into upon execution by both parties by and between **Sarasota County**, a political subdivision of the State of Florida, hereinafter referred to as the "County," and **Sunbelt Sod & Grading Company**, a Florida corporation, hereinafter referred to as "Contractor."

#### **WITNESSETH**

**WHEREAS,** the County and the Contractor entered into County Contract No. 2015-062 ("Contract") for Sod, Installation and Seeding Services, effective December 9, 2014; and

**WHEREAS,** on May 7, 2015, the County and the Contractor executed Amendment No. 1, revising Exhibit A – Technical Specifications and Exhibit B – Fee Schedule; and

**WHEREAS**, the County and the Contractor now require an amendment to increase the initial three-year Contract amount and the per fiscal year not to exceed amount.

**NOW THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree to amend the Contract as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. Section III.A. COMPENSATION AND PAYMENT OF CONTRACTOR'S SERVICE is hereby replaced in its entirety with the following:

"The County shall pay the Contractor for the services rendered hereunder and completed in accordance with the terms and conditions of this Term Contract an amount not to exceed \$1,050,000.00 for the initial three year term. Of the total amount, payments per fiscal year shall not exceed \$350,000.00."

- 3. The pricing contained in Exhibit B Fee Schedule, as amended, remains in effect, and a copy is attached hereto for administrative convenience.
- 4. Except as modified herein, all other terms, covenants, and conditions of the Contract shall remain in full force and effect.

### LTC Item 9 - Erosion Control and Cover Maintenance: Sodding

**IN WITNESS WHEREOF,** the County and Contractor have executed this Amendment as of the last date written below.

WITNESS:

Sunbelt Sod & Grading Company:

Print Name:

Print Name: Les ley

Signed By:

Signed By: \_\_\_

Date: 2816

Title: <u>Presid</u>

Date: 2-8-201

SARASOTA COUNTY BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA

BY:

Thomas A. Harmer, County Administrator

DATE:

Executed by the County Administrator Pursuant to Ordinance No. 2014-095 and Resolution No. 2014-220

Approved as to form and correctness:

RY.

COUNTY ATTORNEY 590

### IFB 142806HR Sod, Installation and Seeding Services EXHIBIT B – FEE SCHEDULE

ITEM	DESCRIPTION	UNIT OF	UNIT BID
11217	DESCRIPTION	MEASURE	PRICE
A.1	FLORITAM, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.35
A.2	FLORITAM, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.35
A.3	ARGENTINE BAHIA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.21
A.4	ARGENTINE BAHIA, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.23
A.5	EMPIRE ZOYSA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.46
A.6	EMPIRE ZOYSA, DELIVERED AND INSTALLED (USING STAKES OR STAPLES)	SQUARE FOOT	\$0.46
A.7	CELEBRATION BERMUDA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.35
A.8	CELEBRATION BERMUDA, DELIVERED AND INSTALLED (USING STAKES AND STAPLES	SQUARE FOOT	\$0.35
A.9	PENSACOLA BAHIA, DELIVERED AND INSTALLED	SQUARE FOOT	\$0.21
A.10	PENSACOLA BAHIA, DELIVERED AND INSTALLED (USING STAKES AND STAPLES	SQUARE FOOT	\$0.23
A.11	MOT FOR ARTERIAL ROADWAYS	EACH	\$150.00
A.12	MOT FOR FDOT ROADWAYS	EACH	\$150.00
	Lot B		
ITEM	DESCRIPTION	UNIT OF MEASURE	UNIT BID
B.1	INSTALLATION OF HYDRO SEED UP TO 100 FT IN DISTANCE FROM PUMPING EQUIPMENT	SQUARE FOOT	\$0.05
B.2	INSTALLATION OF HYDRO SEED UP TO 100 FT IN DISTANCE FROM 100 FT TO 200 FT FROM PUMPING TRUCK WITH USE OF ADDITIONAL HOSE	SQUARE FOOT	\$0.05
B.3	INSTALLATION OF HYDRO SEED WITH TACKOFIER UP TO 100 FT IN DISTANCE FROM PUMPING EQUIPMENT	SQUARE FOOT	\$0.06
B.4	INSTALLATION OF HYDRO SEED WITH TACKOFIER FROM 100 FT TO 200 FT FROM PUMPING TRUCK WITH USE OF ADDITIONAL HOSE	SQUARE FOOT	\$0.06
B.5	SPECIALTY SEED -% MARK UP OVER SEED COST NOT TO EXCEED 5% (AMENDMENT NO. 1)	PERCENT	10%
B.6	MOT FOR ARTERIAL ROADWAYS	EACH	\$150.00
			<u>-</u> -

LTC 9 - Erosion and Cover Maintenance:
Regrading

CESPO05 12/	CESPO05 12/25/2017-07.00.01	00.01					Page: 3	
				Florida Department		of Transportation	rtation	
				Item Averag From 2016/12/01	Φ	<pre>Item Average Unit Cost . 2016/12/01 to 2017/11/30</pre>	1/30	
Contract Type: CC Displaying: VALID From: 0102 1 T	II :	STATEWIDE MS WITH HITS 9999999						
	No. of	Weighted	Total	Total	Unit			
Item	Conts	Average	Amount	Quantity	Meas	Obs?	Description	
0120 74	ĸ	\$4.93	\$209,069.23	42,420.000	CY	z	SURCHARGE EMBANKMENT	
	16	$\vdash$	763.	1,362.600	CX	Z	FLOWABLE FILL	
	9	\$12.61		2,899.400	CX	Z	EXCAVATION FOR STRUCTURES	
0125 3	7 7	\$102.62	\$16,850.00	164.200	CY	2 2	SELECT BEDDING MATERIAL CENTRITEMENT DIAMENT DIAMENT ACCEMBIV	
	o m	\$3.97		72.720.000	S FS	4 Z	GEOSYNTHETIC REINFORCED SOIL SLOPE	
	13	\$1.66		212,421.000	SX	iZ	GEOSYNTHETIC REINF FND OVER SOFT SOIL	
0145 71	П	\$6.48		734.000	SY	z	REINFORCEMENT GRID FOR SOIL STABILIZAT	
0145 72	Н	\$36.50	•	746.000	SX	z	CELLULAR CONFINEMENT FOR SOIL STABILIZAT	
	133	\$4.09	•	4,683,888.000	SX	Z		
4	н	\$1.75	•	1,004,331.000	SY	z	-	
Н	85	\$.55	•	5,646,073.000	$_{ m SX}$	N	FINISH SOIL,	
		\$2.89		23,761.000	SY 	z:	PREPARED SOIL LAYER, FINISH SOIL, 12"	
1 0	⊣ (	\$11.00		21,260.000	Ë	z;	GROUT PIPE INSTALLATION	
77	Ν,	\$139.44	•	4,594.000	CX	z;		
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7	7 V	437.28	•	4/6.900	7 C	z 2	LIMEROCK-NEW MAIERIAL FOR KEWORKING BASE ODTIONAL RASE RASE CROHD 01	
0285701900	<u>,</u> –	7. 4. A.	12.009, F00.15	305,790,000	. Y.	4 Z	BASE BASE GROTIP	
0285702	1 1	\$14.36		106,945.000	SY	i Z	BASE, BASE GROUP 02	
0285703	5	\$10.52		21,300.000	SX	z	OPTIONAL BASE, BASE GROUP 03	
0285704	16	\$9.97	•	119,762.000	SX	z	GROUP	
0285705	9	\$13.33	•	172,465.000	SY	Z	BASE, BASE GROUP	
0285706	44	\$14.44		307,878.000	$_{ m SX}$	z	BASE, BASE GROUP	
0285707	ഗ	\$20.51	\$508,492.45	24,797.000	SX	z;	BASE, BASE GROUP	
0285/08	V W	\$ 7 P P P P P P P P P P P P P P P P P P	\$637,840.50 \$20 458 899 49	74,291.000	N N	z 2	OPITONAL BASE, BASE GROUP US	
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0285710	1 4	\$15.29		925,099.000	s X	: Z	BASE, BASE GROUP 10	
0285711	15	\$17.58		169,685.000	SY	Z	OPTIONAL BASE, BASE GROUP 11	
0285712	5	\$19.58	\$3,192,187.37	163,036.000	SY	z	OPTIONAL BASE, BASE GROUP 12	
0285713	80	\$37.85	•	45,470.000	$_{ m SX}$	Z	OPTIONAL BASE, BASE GROUP 13	
0285714	П	\$56.45	•	643.000	SY	Z	GROUP	
71	17	\$54.06	•	32,195.000	SX	z	OPTIONAL BASE, BASE GROUP 15	
	40	\$20.88		35,649.400	$_{ m SX}$	Z		
	12	\$161.22	•	1,384.100	N i	z :		
0287 I	N L	\$441.58	\$21,240.00	48.100	ÇĶ	z :	ASPHALT TREATED PERMEABLE BASE	
	c C	\$2.30	\$2,526,047.62	T, 100,602.000	SX	z	MILLING EXIST ASPH PAVT, I" AVG DEPTH	



The Plastics Experts.

AGRU America, Inc. 500 Garrison Road Georgetown, SC 29440 Phone: 1-843-546-0600

Janurary 10, 2018

Geomembrane cost =  $(\$0.30 \times 900 \text{ SF}) + (\$0.15 \times 900 \text{ SF}) + \$3,000 \text{ mobilization} = \$3,405 \text{ Unit Cost} = \$3,405/900 \text{ SF} = \$3.79 / \text{SF}$ 

Jones Edmunds & Associates, Inc. 730 NE Waldo Road Gainesville, FL 32641

#### RE: Sarasota County Central Landfill Closure – Requested Budgetary Pricing

Agru America is pleased to provide the following budget pricing for the requested geosynthetic profile(s). Budget pricing options include a 40mil LLDPE MicroSpike and Geocomposite system as Option #1 and a 50 mil LLDPE MicroDrain geomembrane and geotextile as Option #2. As discussed, ClosureTurf may work well in this application if you would want to evaluate further.

#### Requested Geosynthetic Closure System #1

This geosynthetic closure system includes a standard 40 mil LLDPE MicroSpike geomembrane with 8-200-8 geocomposite.

Description	Quantity (SF)	Unit Price (\$/SF)	Total
40 mil MicroSpike LLDPE - Material	2,700,000	\$ 0.30	\$ 810,000.00
40 mil MicroSpike LLDPE - Installation	2,700,000	\$ 0.15	\$ 405,000.00
8/200/8 Geocomposite - Material	2,700,000	\$ 0.46	\$ 1,242,000.00
8/200/8 Geocomposite - Installation	2,700,000	\$ 0.13	\$ 351,000.00
Total Budget for Conventional			\$ 2,808,000.00

<sup>\*</sup>Material budget pricing includes estimated freight to Sarasota, FL but no taxes. Installation budget pricing assumes non-union/non-prevailing wage rates.

#### Requested Geosynthetic Closure System #2

This geosynthetic closure system includes a standard 50 mil LLDPE MicroDrain geomembrane with 8 oz nonwoven geotextile.

Description	Quantity (SF)	Unit F	Price (\$/SF)	Total
50 mil LLDPE MicroDrain - Material	2,700,000	\$	0.55	\$ 1,485,000.00
50 mil LLDPE MicroDrain - Installation	2,700,000	\$	0.18	\$ 486,000.00
Agrutex 081 Nonwoven Geotextile - Material	2,700,000	\$	0.11	\$ 297,000.00
Agrutex 081 Nonwoven Geotextile - Installation	2,700,000	\$	0.10	\$ 270,000.00
Total Budget for MicroDrain Option				\$ 2,538,000.00

<sup>\*</sup>Material budget pricing includes estimated freight to Sarasota, FL but no taxes. Installation budget pricing assumes non-union/non-prevailing wage rates.

<sup>\*</sup>A 200 mil Geocomposite product is unlikely to meet the site specific requirements of a highly permeable cover soil typically found in FL.

### LTC Item 9 - Erosion Control and Cover Maintenance: Geosynthetics

We would reccomend performing design shear strength and transmissivity testing specific to your project needs. We can supply material samples for this testing when appropriate and answer any questions you may have. Thank you for reaching out to us and please feel free to contact me to discuss further at <a href="mailto:ceichelberger@agruamerica.com">ceichelberger@agruamerica.com</a> or 330.606.8970.

Sincerely,

Chris Eichelberger Agru America

Chi Eelle

CONTRACT NO. 2016-26

#### TERM CONTRACT FOR

163193JLS Canal and Drainage System Maintenance and Clearing

THIS TERM CONTRACT is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Rick Richards, Inc., acFlorida corporation, hereinafter referred to as "Contractor."

#### WITNESSETH

WHEREAS, the County requires the services of a contractor to perform canal and drainage system maintenance and clearing; and,

WHEREAS, the County issued a solicitation, 163193JLS on January 7, 2016; and,

**WHEREAS**, the County evaluated the responses received and found the Contractor qualified to perform the necessary services; and,

**WHEREAS**, the County approved a Notice of Recommended Award on March 4, 2016; and,

**WHEREAS**, the Contractor has reviewed the services required pursuant to this Term Contract and is qualified, willing and able to provide and perform all such services in accordance with its terms.

**NOW, THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree as follows:

#### I. CONTRACTOR'S SERVICES

The Contractor agrees to diligently provide all materials, services and labor for the performance of canal and drainage system maintenance and clearing, in accordance with the scope of services made part of this Term Contract as Exhibit A, attached hereto and incorporated herein.

#### II. TERM

This Term Contract shall commence immediately upon execution by both the County and the Contractor and shall continue for a period of three years. This Term Contract may be renewed for up to two additional one year periods subject to written agreement of both parties.

#### III. COMPENSATION AND PAYMENT OF CONTRACTOR'S SERVICE

A. The County shall pay the Contractor for the services rendered hereunder and completed in accordance with the terms and conditions of this Term Contract a total amount not to exceed two million two hundred and fifty thousand dollars and zero cents (\$2,250,000.00) for the initial three-year term. Payments shall not exceed seven hundred and fifty thousand dollars and zero cents (\$750,000.00) per fiscal year.

Procurement Contract #1631930100 Template Revised 09/01/2015

Page 1 of 54

#### LTC Item 10 - Storm Water Management System Maintenance Conveyance Maintenance

### 163193JLS Canal and Drainage System Maintenance and Clearing EXHIBIT B – FEE SCHEDULE

<u>ITEM</u>	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE
1	2.1 - Canal and Drainage System Maintenance	Linear Foot	\$0.73
2	2.2 - Maintenance of Phillippi Creek Parallel Storage Facility	Each	\$325.00
3	2.3.3 - Vertical Vegetation Trimming	Square Foot	\$1.00
4	2.3.4 - Woody Vegetation Removal	Square Foot	\$0.10
5	2.3.5 - Overgrown or Past Due Maintenance	Square Foot	\$0.10
6	3.0 - Excess Litter Removal	Hour	\$1.00

# CONTRACT NO. 2016-391 BCC APPROVED 8 23/16

### TERM CONTRACT FOR DOG APPROVED\_ IFB 166406MZ FENCE INSTALLATION AND REPAIR SERVICES

**THIS TERM CONTRACT** is made and entered into as of the date of execution by both parties, by and between Sarasota County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Bodi and Associates, Inc., a Florida profit corporation, hereinafter referred to as "Contractor."

#### WITNESSETH

**WHEREAS**, the County requires the services of a Contractor to perform fence installation and repair services; and,

WHEREAS, the County issued a solicitation, 166406MZ on May 4, 2016

WHEREAS, the County evaluated the responses received and found the Contractor qualified to perform the necessary services; and,

WHEREAS, the County approved a Notice of Recommended Award on June 20, 2016; and,

**WHEREAS**, the Contractor has reviewed the services required pursuant to this Term Contract and is qualified, willing and able to provide and perform all such services in accordance with its terms.

**NOW, THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree as follows:

#### I. CONTRACTOR'S SERVICES

The Contractor agrees to diligently provide all materials, services and labor for the performance of fence installation and repair services, in accordance with the work specifications made part of this Term Contract as Exhibit A, attached hereto and incorporated herein.

#### II. TERM

This Term Contract shall commence immediately upon execution by both the County and the Contractor and shall continue for a period of three years. This Term Contract may be renewed for up to two additional one year periods subject to written agreement of both parties.

#### III. COMPENSATION AND PAYMENT OF CONTRACTOR'S SERVICE

A. The County shall pay the Contractor for the services rendered hereunder and completed in accordance with the terms and conditions of this Term Contract a total amount not to exceed One Million Five Hundred Thousand Dollars and Zero Cents (1,500,000.00) for the initial three-year term.

### IFB 166406MZ FENCE INSTALLATION AND REPAIR SERVICES EXHIBIT B – FEE SCHEDULE

ITEM	DESCRIPTION	UNIT OF MEASURE	UNIT PRICE
	FENCING MATERIALS		
	GALVANIZED FENCING		
1.1	WITH TOP RAIL	PER LINEAR FOOT	\$7.60
	FENCE HEIGHT 4'		
	GALVANIZED FENCING		
1.2	WITH TOP RAIL	PER LINEAR FOOT	\$7.60
	FENCE HEIGHT 5'		47.00
	GALVANIZED FENCING		
1.3	WITH TOP RAIL	PER LINEAR FOOT	\$10.00
1.5	FENCE HEIGHT 6'	I EK EMEAK 1001	\$10.00
	GALVANIZED FENCING		
4.4	WITH TOP RAIL	PER LINEAR FOOT	\$12.00
1.4		PER LINEAR POOT	\$12.00
_	FENCE HEIGHT 8'		
	GALVANIZED FENCING		
1.5	WITH TOP RAIL	PER LINEAR FOOT	\$14.00
	FENCE HEIGHT 10'		
	GALVANIZED FENCING		
1.6	WITHOUT TOP RAIL; WITH TENSION WIRE;	PER LINEAR FOOT	\$5.50
	FENCE HEIGHT 4'		
	GALVANIZED FENCING		
1.7	WITHOUT TOP RAIL; WITH TENSION WIRE;	PER LINEAR FOOT	\$5.50
	FENCE HEIGHT 5'		7-1
	GALVANIZED FENCING		
1.0	WITHOUT TOP RAIL; WITH TENSION WIRE;	PER LINEAR FOOT	\$8.00
1.8	FENCE HEIGHT 6'	PER EINEAR 1001	\$0.00
		1	
	GALVANIZED FENCING	858	440.00
1.9	WITHOUT TOP RAIL; WITH TENSION WIRE;	PER LINEAR FOOT	\$10.00
	FENCE HEIGHT 8'		
	GALVANIZED FENCING		
1.10	WITHOUT TOP RAIL; WITH TENSION WIRE;	PER LINEAR FOOT	\$12.50
	FENCE HEIGHT 10'		
	GALVANIZED POST;		
1.11	CORNER POST WITH BRACES;	EACH	\$70.00
	FENCE HEIGHT 4'		
	GALVANIZED POST;	***	
1.12	CORNER POST WITH BRACES;	EACH	\$70.00
	FENCE HEIGHT 5'		1
	GALVANIZED POST;		
1.13	CORNER POST WITH BRACES;	EACH	\$121.00
1.13		EACH	\$121.00
	FENCE HEIGHT 6'		
	GALVANIZED POST;	5461	*131.00
1.14	CORNER POST WITH BRACES;	EACH	\$121.00
	FENCE HEIGHT 8'		
	GALVANIZED POST;		
1.15	CORNER POST WITH BRACES;	EACH	\$129.00
	FENCE HEIGHT 10'		
1.16	GALVANIZED POST;		
	TERMINAL POST WITH BRACES;	EACH	\$50.00
	FENCE HEIGHT 4'		
1.17	GALVANIZED POST;		
	TERMINAL POST WITH BRACES;	EACH	\$50.00
	FENCE HEIGHT 5'		
	GALVANIZED POST;		
1 10	TERMINAL POST WITH BRACES;	EACH	\$75.00
		EACH	\$75.00
	FENCE HEIGHT 6'		
	GALVANIZED POST;	7.51	40= 65
	TERMINAL POST WITH BRACES;	EACH	\$85.00
	FENCE HEIGHT 8'		

### IFB 166406MZ FENCE INSTALLATION AND REPAIR SERVICES EXHIBIT B – FEE SCHEDULE

1.20	GALVANIZED POST; TERMINAL POST WITH BRACES;		EACH	\$110.00	
	FENCE HEIGHT 10'				
	GALVANIZED POST;		E 4 511	44.00	
1.21	INCLUDING POST AND BRACES;		EACH	\$1.00	
	FENCE HIEGHT 4'				
	GALVANIZED POST;				
1.22	INCLUDING POST AND BRACES;		EACH	\$1.00	
	FENCE HIEGHT 5'				
	GALVANIZED POST;				
1.23	INCLUDING POST AND BRACES;		EACH	\$1.00	
1.23	FENCE HIEGHT 6'		2,1011	42.00	
	GALVANIZED POST;		FACIL	#1.00	
1.24	INCLUDING POST AND BRACES;		EACH	\$1.00	
	FENCE HIEGHT 8'				
	GALVANIZED POST;				
1.25	INCLUDING POST AND BRACES;		EACH	\$1.00	
	FENCE HIEGHT 10'			D	
	GALVANZIED GATE;				
1.26	INCLUDING POSTS AND BRACES;		PER LINEAR FOOT	\$25.00	
1.20	FENCE HEIGHT 4'			7_0.00	
	GALVANZIED GATE;		DEB LINEAR FOOT	#35.00	
1.27	INCLUDING POSTS AND BRACES;		PER LINEAR FOOT	\$25.00	
	FENCE HEIGHT 5'				
	GALVANZIED GATE;				
1.28	INCLUDING POSTS AND BRACES;		PER LINEAR FOOT	\$40.00	
	FENCE HEIGHT 6'				
	GALVANZIED GATE;	Assum	ne 12 ft gate	1	
1.29	INCLUDING POSTS AND BRACES;			\$60.00	
	FENCE HEIGHT 8'	12 x \$	40 = \$480/gate	· ·	
	GALVANZIED GATE;		I		
1.30	INCLUDING POSTS AND BRACES;		PER LINEAR FOOT	\$60.00	
1.50			PER EINEAR 1001	\$00.00	
	FENCE HEIGHT 10'				
	VINYL COATED FENCING			40.00	
1.31	WITH TOP RAIL;		PER LINEAR FOOT	\$9.00	
	FENCE HEIGHT 4'				
	VINYL COATED FENCING				
1.32	WITH TOP RAIL;		PER LINEAR FOOT	\$9.00	
	FENCE HEIGHT 5'				
	VINYL COATED FENCING				
1.33	WITH TOP RAIL;		PER LINEAR FOOT	\$12.00	
1.55	FENCE HEIGHT 6'			, , , , , , ,	
	VINYL COATED FENCING		<del></del>		
4.34			PER LINEAR FOOT	\$14.00	
1.34	WITH TOP RAIL;		PER LINEAR FOOT	\$14.00	
	FENCE HEIGHT 8'		-		
	VINYL COATED FENCING				
1.35	WITH TOP RAIL;		PER LINEAR FOOT	\$17.00	
	FENCE HEIGHT 10'				
	VINYL COATED POST;				
1.36	CORNER POST WITH BRACES;		EACH	\$65.00	
1,30			3.1	·	
1.30	I FENCE HEIGHT 4'				
1.30	FENCE HEIGHT 4'				
	VINYL COATED POST;		EACH	¢65.00	
1.37	VINYL COATED POST; CORNER POST WITH BRACES;		EACH	\$65.00	
	VINYL COATED POST; CORNER POST WITH BRACES; FENCE HEIGHT 5'		EACH	\$65.00	
1.37	VINYL COATED POST; CORNER POST WITH BRACES; FENCE HEIGHT 5' VINYL COATED POST;				
	VINYL COATED POST; CORNER POST WITH BRACES; FENCE HEIGHT 5'		EACH	\$65.00 \$95.00	

#### AMENDMENT NO. 2 TO COUNTY CONTRACT NO. 2013-450

This Amendment is made and entered into upon execution by both parties by and between **Sarasota County**, a political subdivision of the State of Florida, hereinafter referred to as the "County," and **Woodruff & Sons, Inc.**, an Indiana corporation authorized to do business in the State of Florida, hereinafter referred to as "Contractor."

#### **WITNESSETH**

**WHEREAS**, the County and the Contractor entered into County Contract No. 2013-450 ("Contract") for UPC for roads, transit, trails, sidewalks and drainage, effective July 9, 2013; and

**WHEREAS**, on April 18, 2016, the County and the Contractor executed Amendment No. 1, renewing the term of the Contract and revising the Accepted Unit Price Schedule; and

**WHEREAS,** the County and the Contractor now require an amendment to renew the term of the Contract.

**NOW THEREFORE,** the County and the Contractor, in consideration of the mutual covenants contained herein, do agree to amend the Contract as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. The term of the Contract is hereby renewed for a period of one (1) year, effective July 9, 2017 through July 8, 2018.
- 3. The pricing contained in the Accepted Unit Price Schedule as last amended remains in effect, and a copy is attached hereto for administrative convenience.
- 4. §287.135, F.S., prohibits agencies from contracting with companies for goods or services of \$1,000,000 or more, that are on the Scrutinized Companies that Boycott Israel List, the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or are engaged in business operations in Cuba or Syria, or are engaged in a boycott of Israel. The lists are created pursuant to §215.473 and §215.4725, F.S. Contractor certifies that the organization is not listed on the Scrutinized Companies that Boycott Israel List, the Scrutinized

**IN WITNESS WHEREOF,** the County and the Contractor have executed this Amendment as of the last date written below.

WITNESS:	Woodruff & Sons, Inc.:
Print Name: Debra S. Smith	Print Name: Linda S. Wakeman
Signed By: Delra S. Smoth	Signed By: Secretary  Date: 07-10-17
	SARASOTA COUNTY BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA BY: Acting Procurement Official
	DATE:

Approved as to form and correctness:

COUNTY ATTORNEY TRW

#### ACCEPTED UNIT PRICE SCHEDULE -- Bid #122213CS

#### LTC Item 11 - Security System Maintenance: Sign

Item No.	Description	Unit	Unit Price
	(AMENDMENT 1)		\$4,207.14
680-115	External modem	EA	\$4,200.00
"	System communications, furnish and install, multi-pair cable		\$4.01
684-11	(AMENDMENT 1)	LF	<del>\$4.00</del>
	(AMENDMENT 1)		<u>\$5.01</u>
684-14	System communications, fiber optic cable	LF	<u>\$5.00</u>
605 120	(AMENDMENT 1)	<b></b> .	\$5,008.50 \$5,008.00
685-128	Interface Panel	EA	\$5,000.00
690-10	(AMENDMENT 1) Signal, remove head assembly	EA	<u>\$415.71</u> <del>-\$415.00</del>
030 10	(AMENDMENT 1)	LA	\$616.05
690-20	Pedestrian signal assy, remove	EA	\$615.00
	(AMENDMENT 1)		\$1.101.87
690-30-1	Remove poles (shallow removal)	EA	\$1,100.00
	(AMENDMENT 1)		\$1,602.72
690-30-2	Remove poles (deep removal)	_EA	<del>\$1,600.00</del>
	(AMENDMENT 1)		<u>\$866.47</u>
690-50	Remove controller assembly	EA	\$865.00
600.00	(AMENDMENT 1)		<u>\$560.95</u>
690-90	Remove cable and conduit	PI	\$560.00
690-100	(AMENDMENT 1) Remove miscellaneous signal equipment	РΙ	<u>\$560.95</u> <del>\$560.00</del>
090-100	(AMENDMENT 1)	ы	\$300.51
700-40-1	Sign, single post, <12sf	AS	\$300.31 \$300.00
7 00 ,10 .	(AMENDMENT I)		\$40.07
700-46-11	Sign, single post, remove	AS	\$40.00
	(AMENDMENT 1)		\$80.14
700-46-21	Sign & single post, relocate	EA	<del>\$8</del> 0.00
	(AMENDMENT 1)		\$110.19
700-46-30S	Sign, existing, install on breakaway supports	AS	<del>\$1-10.00</del>
705 1	(AMENDMENT 1)		\$140.24 \$140.00
705-1	Delineators, single post	EA	\$140.00
705-11	(AMENDMENT 1) Delineators, 8" wide	EA	\$170.29 \$170.00
703-11	(AMENDMENT 1)	<u>EA</u>	\$5.01
706-3	RPMs	EA	\$5.00
710-11	Paint, remove existing markings	SF	\$2.25
710-11-11	6" Temporary striping	LF	\$0.50
710-11-22	8" Temporary striping	LF	\$0.75
710 11 22	10" T	[	#1.25
710-11-33	18" Temporary striping	LF	\$1.25
710-29	(AMENDMENT 1) Paint, reflective, island nose white	ev	\$6.01 \$6.00
110-27	(AMENDMENT 1)	SY	\$6.01
710-30	Paint, reflective, island nose yellow	SY	\$6.00
	(AMENDMENT 1)	<u> </u>	\$30.05
<u>7</u> 10-7	Paint pavement messages	EA	\$30.00
	(AMENDMENT 1)		\$100.17
711-3	Thermoplastic pavement message	EA	\$100.00
	(AMENDMENT 1)		<u>\$3.01</u>
711-7	Thermoplastic pavement markings, remove	SF	<del>\$3.00</del>

Sign

#### Sarasota County Board of County Commissioners Year to Date Actual Detail

LTC Item 12 - Utilities

Page 1

#### Solid Wst Oper Administration - 52812400 - Fund 420 Electric, Gas, Fuel Oil Util - 500431 October 2016 Through September 2017

<u>Date</u> <u>Reference</u>	<b>Check Number</b>	Sec. Reference Description	<b>Amount</b>
10/01/2016 J170048		REVERSE AJE 162881	(8.43)
10/10/2016 10164512556400	WR	4512556400161007FLORIDA POWER A ELECTRIC UTILI	8.43
10/31/2016 10167226232481	WR	7226232481161028FLORIDA POWER A ELECTRIC UTILI	773.04
11/08/2016 11164512556400	WR	4512556400161107FLORIDA POWER A ELECTRIC UTILI	8.62
11/30/2016 11167226232481	WR	7226232481161129FLORIDA POWER A ELECTRIC UTILI	1,020.13
12/08/2016 12164512556400	WR	4512556400161207FLORIDA POWER A ELECTRIC UTILI	8.43
12/30/2016 12167226232481	WR	7226232481161229FLORIDA POWER A ELECTRIC UTILI	698.13
01/09/2017 01174512556400	WR	4512556400170107FLORIDA POWER A ELECTRIC UTILI	10.88
01/31/2017 01177226232481	WR	7226232481170130FLORIDA POWER A ELECTRIC UTILI	1,144.29
02/07/2017 02174512556400	WR	451255640017020&FLORIDA POWER A ELECTRIC UTILI	10.88
03/09/2017 02177226232481	WR	7226232481170227FLORIDA POWER A ELECTRIC UTILI	961.93
03/09/2017 03174512556400	WR	4512556400170307FLORIDA POWER A ELECTRIC UTILI	10.88
03/30/2017 03177226232481	WR	7226232481170329FLORIDA POWER A ELECTRIC UTILI	1,016.86
04/11/2017 04174512556400	WR	451255640017040&FLORIDA POWER A ELECTRIC UTILI	10.88
05/01/2017 04177226232481	WR	7226232481170427FLORIDA POWER A ELECTRIC UTILI	773.70
05/09/2017 05174512556400	WR	451255640017050&FLORIDA POWER A ELECTRIC UTILI	10.88
05/31/2017 05177226232481	WR	722623248117053(FLORIDA POWER A ELECTRIC UTILI	931.52
06/08/2017 06174512556400	WR	4512556400170607FLORIDA POWER A ELECTRIC UTILI	10.88
07/05/2017 06177226232481	WR	7226232481170629FLORIDA POWER A ELECTRIC UTILI	944.06
07/11/2017 07174512556400	WR	4512556400170710FLORIDA POWER A ELECTRIC UTILI	10.88
07/31/2017 07177226232481	WR	7226232481170728FLORIDA POWER A ELECTRIC UTILI	974.26
08/09/2017 08174512556400	WR	451255640017080&FLORIDA POWER A ELECTRIC UTILI	11.28
08/30/2017 08177226232481	WR	7226232481170829FLORIDA POWER A ELECTRIC UTILI	1,070.04
09/14/2017 09174512556400	WR	4512556400170907FLORIDA POWER A ELECTRIC UTILI	12.29
09/29/2017 09177226232481	WR	7226232481170928FLORIDA POWER A ELECTRIC UTILI	1,023.80
09/30/2017 AJE172736		Accrue FPL invoices	11.37
		Org Code Total	11,459.91
		Report Total	11,459.91

Central County Solid Waste Disposal Complex Cost Estimate for Monitoring Services 2018 Financial Assurance Cost Estimate



#### 16. Site Specific Costs

	Unit	Number of Units/Year	Cost/Unit		\$/Year	
				40 405 00	<u> </u>	
Technical Report	1	0.4	\$	12,465.00	\$	4,986.00
		Subtotal Technical	Report	:	\$	4,986.00
Estimates for above calculations:				\$/Year		
Total Annual Cost for Groundwater Monitoring Technical Report						
Total Reporting Cost for Technical Report \$				\$	4,986.00	
Total Cost Related to Technical Report (Per Year) * \$					4,986.00	

**Notes:** All costs are for a third party providing all materials and labor.

Number of reports based on FDEP Permit Modification No. 0130542-028-SO-IM Requirements of:

Every 2.5 Years: 1 Groundwater Monitoring Technical Report

<sup>\*</sup> Slight Differences in Totals Due to Multiplication and Rounding of Unit Costs