

Memorandum

Florida Department Of Environmental Protection

CENTRAL DISTRICT

TO: Fred Wick
Financial Coordinator
Solid Waste Section
MS-4565
Division of Waste Management

OCD-SW-08-0491

FROM: F. Thomas Lubozynski, P.E.
Waste Program Administrator

DATE: September 30, 2008

SUBJECT: Osceola County – SW
J.E.D. Solid Waste Management Facility, Class I
Phase 2/Cell 6 – Operation
WACS # 89544
Review and Approval of Financial Assurance Cost Estimates

We have reviewed the closure and long-term care cost for Cell 6 of the J.E.D. Solid Waste Management Facility. The estimate was dated September 2008 (signed and sealed on Sept 8, 2008). It was received on September 9, 2008. This is a detailed estimate, not an inflation adjusted estimate. The closing costs for Cell 6 are estimated to be \$1,159,774.34; the 30-year long-term care costs for Cell 6 are estimated to be \$439,850.47. The Central District accepts it as adequate for Cell 6 at this time.

These costs must be added to the current approved estimate for Cells 1-5 of the Facility in order for the total facility to have appropriate financial assurance. The last approved cost estimate for Cells 1-5 was dated October 2, 2007; It was approved on October 17, 2007. The estimated closing costs for Cells 1-5 was \$5,435,168.89; the estimated 30-year long-term costs were \$6,114,173.73.

The signed and sealed original cost estimates are in the Central District's file. A copy is available in Oculus in Solid Waste/Fiscal/Cost Estimate Related.

Please feel free to contact me if you need any additional information.

FTL/gc/ew

cc: Frank Hornbrook – DEP – Tallahassee – MS-4565