# **Smith, George**

From: Jason Gorrie <jason@jmg-eng.com>
Sent: Friday, February 26, 2021 10:42 AM

**To:** SWD\_Waste

**Cc:** Timothy J. Treshler; Carrie S. Kimble

**Subject:** Pasco County Class I Landfill - 2020 Remaining Useful Life Report **Attachments:** Class I Landfill Remaining Useful Life Report - Reporting Year 2020.pdf

Jason M. Gorrie, P.E., BCEE President



JMG Engineering, Inc. 3825 Henderson Blvd. Suite 604 Tampa, Florida 33629 (813) 605-0706 (office) (813) 220-0653 (cell)

# **Pasco County Utilities**

# Remaining Disposal Capacity and Site Life Calculations Pasco County Resource Recovery Facility

Reporting Year 2020

February 2021



Prepared For:

**Pasco County Utilities** 

Prepared By:

Jason Gorrie, P.E. JMG Engineering, Inc. 3825 Henderson Blvd.

Suite 604

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Tampa, Florida 33629\\\\\\\\

Signature STATE OF

# 1.0 Purpose of Report

Rule 62-701.500(13)(c) of the Florida Administrative Code (FAC) requires landfill owners and operators to annually prepare an estimate of the remaining life and capacity (in cubic yards) of the existing, constructed landfill and an annual estimate of the life and capacity of other permitted areas not yet constructed. For the purposes of this Report, the "existing, constructed landfill" is considered to be the currently active portions of the site designated as A-4 (for combustion ash) and SW-1/SW-2 (for unprocessed municipal solid waste.) The remaining useful life of disposal cell A-4 is presented in **Section 3.0**. The remaining useful life of disposal cell SW-1/SW-2 is presented in **Section 4.0**. Finally, the remaining useful life of future disposal cells permitted by Power Plant Siting Act Conditions of Certification PA 87-23C are presented in **Section 5**.

# 2.0 Assumptions Used in Report

- The primary disposal mechanism for municipal solid waste generated within Pasco County is the Pasco County Resource Recovery Facility. The Resource Recovery Facility is permitted to combust approximately 1,050 tons per day of municipal solid waste. Residue from the combustion of the municipal solid waste (hereinafter referred to as "ash") is disposed in those areas identified in **Figure 1** as "Ash Disposal Cells." As of the writing of this Report, disposal cells A-1, A-2, and A-3 are temporarily inactive and not receiving ash. While these cells are not currently receiving ash and are temporarily capped with a tarp to minimize leachate generation, they are still available for additional disposal in the future. Disposal cell A-4 is the currently active disposal cell for ash residue and receives all ash generated by the Resource Recovery Facility<sup>1</sup>.
- The actual mass value of waste that can be processed by the Resource Recovery Facility is variable due to the heating value of the waste. Drier waste and waste containing larger amounts of plastics has a higher heating value, resulting in less mass throughput through the Resource Recovery Facility. Wetter waste and waste containing less plastics has a lower heating value, resulting in more mass throughput through the Resource Recovery Facility. The heating value of the waste (measured in British thermal units per pound of waste, or Btu/lb) has been observed to be gradually increasing over the course of several years, resulting in a slightly lower mass throughput capability of the Resource Recovery Facility. For purposes of this Report, it is assumed that the annual solid waste mass throughput capacity of the Resource Recovery Facility will remain at 1,050 tons per day for the foreseeable future. Assuming no changes in facility availability, the Resource Recovery Facility is capable of processing approximately 331,000 tons per years given the 1,050 tons per day design capacity, 90% availability and a standard higher heating value of 4,800 Btu per pound. (CDM Smith, 2015)

<sup>&</sup>lt;sup>1</sup> The Florida Department of Environmental Protection has authorized Pasco County to beneficially utilize a significant portion of the ash generated by the Resource Recovery Facility. For purposes of this Report, it is conservatively assumed that <u>all</u> ash will be placed in the Ash Disposal Cells and not beneficially utilized. It should be noted that future beneficial reuse projects undertaken in accordance with the FDEP's approval could substantially reduce the amount of ash placed in the Ash Disposal Cells in future years.



SW-6	SW-1 (active)
SW-5	SW-2 (active)
SW-4	SW-3
FUTURE	FUTURE
A-6	A-1 (1991 - 1996)
A-4	A-2 (1996 - 2000)
(active)	A-3 (2000 - 2008)

# **LEGEND**

A-x

Ash Disposal Cells Solid Waste Disposal Cells SW-x



# FIGURE 1

Class I Landfill Footprint

2019 Useful Life Estimate Pasco County Class I Landfill

- The quantity of ash generated by the combustion process at the Resource Recovery Facility is relatively consistent at 23% (by mass) of the municipal solid waste combusted. (Pasco County Utilities, 2018) Previous studies by Covanta and others have demonstrated that the density of the ash is also relatively consistent over protracted periods at 2,200 pounds per cubic yard. Municipal solid waste that is bypassed from the Resource Recovery Facility and placed in the solid waste disposal cells is assumed to have a compacted density of approximately 1,100 pounds per cubic yard.
- It is widely recognized that the population of Pasco County is growing. Future waste generation rates were estimated in 2015 based on population projections generated by the University of Florida's Bureau of Economic and Business Research. These numbers are relied upon in this Report and presented in Table 1.
- The projections presented in this Report rely on multiple assumptions (such as population growth, WTE Facility combustion efficiency, landfill operation efficiency, planned future combustion capacity, etc.) The predicted dates are considered to be accurate to ± 3 years.

# 2.1 Permitted Disposal Capacity

Construction and operation of the disposal cells at the site is governed by Power Plant Siting Act Conditions of Certification PA87-23C. The permitted maximum elevation of the currently active Ash Disposal Cell (A-4) is 120 feet NGVD. In 2015, CDM-Smith estimated the total volume available for disposal in cell A-4 to be 1,254,269 cubic yards (CDM-Smith, 2015).

In February of 2020, the FDEP approved a modification to the Landfill Operations Plan that allows for a new fill sequence that combines existing disposal cells SW-1 and SW-2 into a common disposal cell. The modification also increased the maximum elevation of the combined cell from 101 feet NGVD to 121 feet NGVD. This new fill sequence and maximum permitted height result in an estimated total volume available for disposal of approximately 1.6 million cubic yards.

# 3.0 Useful Remaining Life of Cell A-4

The currently permitted capacity of Ash Disposal Cell A-4 is considered to be 1,254,269 cubic yards. As of January 2021, all six subcells are considered to be "active", however, only subcells 4 and 5 are receiving ash for disposal. Subcell 6 is being utilized for ash and metals processing only. In order to estimate the current volume of waste in place in Cell A-4, D.C. Johnson Associates conducted a topographic survey of the active cell in December 2020. The elevation contours of the A4 disposal cell are depicted at **Attachment 1**.

Using the elevations reported on the topographic survey in conjunction with the known elevations of the liner system, it is possible to estimate the volume of ash in place in cell A-4. Mathematically, the volume under a function is defined by the double integral:

$$\int_{x-min}^{x-max} \int_{y-min}^{y-max} f(x,y) dx dy$$



To determine the function f(x, y) defining the shape of the landfill surfaces, JMG Engineering relied upon the volume calculation algorithms of the surface mapping software program Surfer<sup>®</sup> 13. The total volume of ash calculated to be currently in place in A-4 is approximately 500,948 cubic yards.

Given the permitted volumetric capacity of 1,254,269 cubic yards and subtracting the 527,702 cubic yards calculated from the 2020 survey to be currently in place, approximately 726,567 cubic yards of airspace remains available for disposal. Municipal waste combustor ash has an approximate density of 2,200 pounds per cubic yard. Using the assumed density, the 726,567 remaining cubic yards can accommodate approximately 799,224 tons of ash.

**Table 1** below shows the projected ash generation rate as a function of anticipated Resource Recovery Facility capacity. Because the waste-to-energy facility is currently operating at its maximum capacity, no changes in the ash generation rate are expected in the immediate future. However, it is anticipated that the planned Facility expansion will be complete by the year 2026 and will result in an increased ash generation rate of approximately 87,000 cubic yards beginning in Calendar Year 2027. As shown in Table 1, this increased ash generation rate **will consume the remaining available airspace of A4 by approximately 2029.** 

# 4.0 Useful Remaining Life of Cell SW-2

The calculation procedures used to estimate the remaining useful life for disposal cell SW-1/SW-2 are identical to those described above for disposal cell A-4. Utilizing the surveyed elevations provided by Pasco County Engineering Services Department (see **Attachment 2**), the Surfer 13® algorithms determined that the volume of solid waste present in SW-1/SW-2 at the beginning of the fiscal year is approximately 790,780 cubic yards (see **Attachment 4**).

The new permitted volumetric capacity of SW-1/SW-2 is assumed to be 1.6 million cubic yards (see **Attachment 6**). Subtracting the 790,780 cubic yards calculated to be currently in place, approximately 809,220 cubic yards of airspace remains available for disposal.

The intent of the solid waste cells (inclusive of SW-1/SW-2) as stated in the original application for Power Plant Siting Certification is to accommodate solid waste deliveries in excess of the Resource Recovery Facility's capacity. As stated previously, the Resource Recovery Facility is operating at capacity. This necessitates periodic (and temporary) diversions during times when the Resource Recovery Facility must operate at reduced capacity to facilitate maintenance activities. The rate of waste placement in SW-1/SW-2 is also heavily dependent upon year-to-year budget decisions about the amount of waste to haul out of County for disposal.

**Table 1** below shows the projected waste diversion volume as a function of anticipated Resource Recovery Facility capacity and future population growth<sup>2</sup>. Using an assumed density of 1,100 pounds per cubic yard for municipal solid waste compacted in-place (USEPA, 2016), and further assuming that daily cover equivalent to 15% (by volume) per year will be utilized, it is estimated that remaining airspace will be consumed at the rate identified in Table 1. Accordingly, **the estimated remaining useful life of cell** 

<sup>&</sup>lt;sup>2</sup> The diversion rates listed in Table 1 are conservative. The actual diversion rate is expected to be less than that presented in Table 1 because the Resource Recovery Facility has demonstrated an ability to process waste in excess of the 331,000 tons per year listed in the 2015 Solid Waste Master Plan.



SW-1/SW-2 (as currently designed and permitted) is at least 10 years using a combination of exporting waste out-of-county and disposal in SW-1/SW-2<sup>3</sup>.

# 5.0 Useful Remaining Life of Future Disposal Cells

As shown in Figure 1, several acres of permitted disposal space remain available for future use by the County. At present, liner and leachate collection systems have been constructed for the following disposal cells: SW-1, SW-2, A-1, A-2, A-3, and A-4. Because these lined cells are adjacent to each other, it is possible to maximize the airspace over existing lined areas by utilizing the interstitial space (or valley) between the existing cells. Such a practice will delay the need for construction of additional liner and leachate collection systems.

Finally, those cells identified in Figure 1 as SW-3, SW-4, SW-5, and SW-6 are sited and permitted as disposal areas but are yet to be constructed. Assuming that the ultimate capacity of these yet-to-be constructed cells will have an approximate capacity of 750,000 cubic yards each<sup>4</sup>, an additional 3 million cubic yards of disposal volume for MSW remains available to Pasco County. This equates to roughly 13 years of disposal capacity at the reasonably foreseeable MSW disposal rates anticipated in the future, as depicted in **Table 2**. Use of these permitted cells for disposal of ash (rather than uncombusted MSW) from the Resource Recovery Facility) will prolong the remaining useful life even further.

application rates if it becomes necessary to operate the solid waste disposal cells in a permanent (rather than intermittent) fashion, resulting in a larger disposal capacity than is currently achieved in SW-1/SW-2.



Rapid population growth has necessitated increased reliance on out-of-county hauling. It is assumed that out-of-county hauling will continue to be heavily relied upon until the waste-to-energy expansion is completed in 2025.
 It is assumed that landfill operators will be able to achieve greater compaction efficiencies and lower daily cover

Table 1
Estimated Waste Generation Rates, Waste Disposal Rates, and Remaining Disposal Capacity

				Latii	nateu waste di	eneration Rate	s, waste bisposai	Rates, and Rem	airiilig Dispos	ar capacity				
		Resourc	e Recovery F	acility		A-4 Disposal C	Cell		SW-	1/SW-2 Dispo	sal Cell		Hauled Ou	t-of County
Fiscal Year (Oct - Sep)	Projected Total Waste Received <sup>1</sup> (tons)	Estimated Waste Processed <sup>1a</sup> (tons)	Estimated Asi Ra (tons)		Estimated Ash In Place at Beginning of Fiscal Year (yds <sup>3</sup> )	Estimated Waste Placement Rate (yds³)	Estimated Remaining Disposal Capacity at End of Fiscal Year <sup>3</sup> (yds <sup>3</sup> )	Estimated Waste In Place at Beginning of Fiscal Year <sup>9</sup> (yds <sup>3</sup> )	Estimated Waste Placement Rate (tons)	Estimated Waste Placement Rate (yds <sup>3</sup> ) <sup>6</sup>	Estimated Daily Cover Application Rate (yds <sup>3</sup> )	Estimated Remaining Disposal Capacity at End of Fiscal Year <sup>4</sup> (yds <sup>3</sup> )	Estimated Waste Transferred <sup>8</sup> (tons)	Estimated Waste Transferred (yds <sup>3</sup> ) <sup>2</sup>
20187	378,733	341,122	85,875	78,068	346,700	78,068	836,000	219,261	15,093	27,442	4,116	403,000	22,518	150,120
2019 <sup>7a</sup>	386,807	342,994	83,477	75,889	418,000	75,889	760,380	250,819	10,306	18,738	2,811	381,451	33,507	223,380
2020 <sup>7b</sup>	411,616	352,875	81,161	73,783	500,948	73,783	726,567	768,591	9,639	17,525	2,629	809,220	49,102	327,347
2021	450,000	331,000	76,130	69,209	527,702	69,209	657,358	790,780	24,000	43,636	6,545	740,598	95,000	633,333
2022	460,000	331,000	76,130	69,209	596,911	69,209	588,149	840,962	29,000	52,727	7,909	679,962	100,000	666,667
2023	475,000	331,000	76,130	69,209	666,120	69,209	518,940	901,598	44,000	80,000	12,000	587,962	100,000	666,667
2024	485,000	331,000	76,130	69,209	735,329	69,209	449,731	993,598	54,000	98,182	14,727	475,053	100,000	666,667
2025	495,000	331,000	76,130	69,209	804,538	69,209	380,522	1,106,507	64,000	116,364	17,455	341,235	100,000	666,667
2026	505,000	331,000	76,130	69,209	873,747	69,209	311,312	1,240,325	74,000	134,545	20,182	186,507	100,000	666,667
2027	515,000	515,000	118,450	107,682	942,957	107,682	203,631	1,395,053	0	0	0	186,507	0	0
2028	525,000	520,000	119,600	108,727	1,050,638	108,727	94,903	1,395,053	5,000	9,091	1,364	176,053	0	0
2029	530,000	520,000	119,600	108,727	1,159,366	47,874	47,029	1,405,507	10,000	18,182	2,727	155,144	0	0
2030	545,000	520,000	119,600	108,727	$>\!\!<$	$>\!<$	$>\!\!<$	1,426,416	25,000	45,455	6,818	102,871	0	0
2031	550,000	520,000	119,600	108,727	$>\!\!<$	$>\!\!<$	$>\!\!<$	1,478,689	30,000	54,545	8,182	40,144	0	0

<sup>&</sup>lt;sup>1</sup> Source: Integrated Solid Waste Management System Master Plan Update, Figure 3-2, CDM-Smith,2019, except where noted

<sup>&</sup>lt;sup>1a</sup> Source: Integrated Solid Waste Management System Master Plan Update, Section 3, CDM-Smith,2019

<sup>&</sup>lt;sup>2</sup> assume density of uncompacted mixed MSW to be 300 lbs/cu. yd

<sup>&</sup>lt;sup>3</sup> assume total capacity of A4 is 1,254,269 cu. yds.

<sup>&</sup>lt;sup>4</sup> assume total capacity of SW1/SW2 is 900,000 cu. yds. prior to 2020, 1.6 million after 2020 (following FDEP Modification)

 $<sup>^{\</sup>rm 5}$  assume density of ash to be 2,200 lbs/cu. yd.

 $<sup>^{\</sup>rm 6}$  assume density of compacted mixed MSW to be 1,100 lbs/cu. yd.

 $<sup>^{^{7}}</sup>$  2018 Values are actual values as reported by Pasco County, 1/17/19 Memorandum from J. Chamberlain to M. Carballa

<sup>&</sup>lt;sup>78</sup> 2019 Values are actual values as reported by Pasco County, 1/24/20 Memorandum from T. Treshler to M. Carballa

 $<sup>^{7</sup>b}$  2020 Values are actual values as reported by Pasco County, 1/29/2021 Memorandum from J. Chamerlain to M. Carballa

 $<sup>^{\</sup>rm 8}$  Assumes that favorable pricing will result in decision to haul out of county through 2025

<sup>&</sup>lt;sup>9</sup> pre-2020 values are for SW2 <u>only</u>. 2020 values and beyond are combined SW1 and SW2

TABLE 2
Future Cells SW-3, SW-4, SW-5, and SW-6

		Tuture cens 511	<u> </u>		
Year	Projected Total			Estimated Daily	Estimated Remaining
rear	Waste	Estimated Waste	Estimated Waste	Cover Application	Disposal Capacity at End
	Received <sup>1</sup>	Placement Rate <sup>2</sup>	Placement Rate	Rate	of Calendar Year <sup>4</sup>
	(tons)	(tons)	(yds³)	(yds³) <sup>6</sup>	(yds <sup>3</sup> )
2026	400,000	69,000	98,571	9,857	2,891,571
2027	410,000	79,000	112,857	11,286	2,767,429
2028	425,000	94,000	134,286	13,429	2,619,714
2029	435,000	104,000	148,571	14,857	2,456,286
2030	450,000	119,000	170,000	17,000	2,269,286
2031	452,000	121,000	172,857	17,286	2,079,143
2032	460,000	129,000	184,286	18,429	1,876,429
2033	475,000	144,000	205,714	20,571	1,650,143
2034	480,000	149,000	212,857	21,286	1,416,000
2035	490,000	159,000	227,143	22,714	1,166,143
2036	500,000	169,000	241,429	24,143	900,571
2037	510,000	179,000	255,714	25,571	619,286
2038	520,000	189,000	270,000	27,000	322,286
2039	530,000	199,000	284,286	28,429	9,571
2040	530,000	> <			
2041	530,000	>><	$>\!\!<$	$>\!\!<$	$>\!\!<$

<sup>&</sup>lt;sup>1</sup> Source: Integrated Solid Waste Management System Master Plan, Figure 2-3, CDM-Smith,2015

<sup>&</sup>lt;sup>2</sup> Projected Total Waste Delivered minus 331,000 tons processed in WTE Facility

# References

CDM Smith. (2015). Integrated Solid Waste Management System Master Plan.

CDM-Smith. (2015). Annual Remaining Disposal Capacity and Site Life Calculations.

Pasco County Utilities. (2018). Waste to Energy Tonnage Report.

USEPA. (2016). Volume to Weight Conversion Factors, Office of Resource Conservation and Recovery.

# **Attachments**

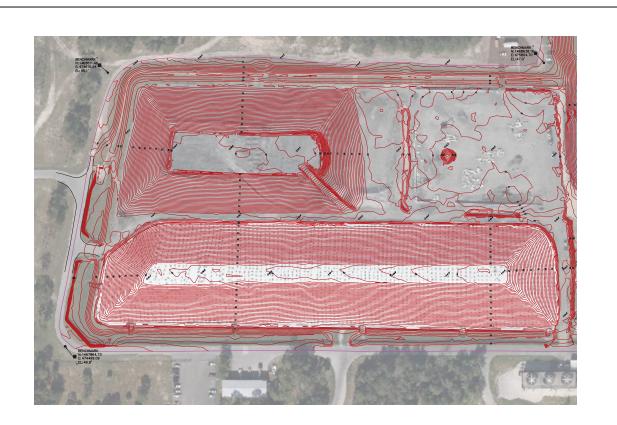
Attachment 1: A-4 Topographic Contours
Attachment 2: SW-2 Topographic Contours
Attachment 3: A-4 Grid Volume Computations
Attachment 4: SW-2 Grid Volume Computations

Attachment 5: Waste Placement Records

Attachment 6: SW-1/SW-2 Grid Volume Calculations at Buildout



# ATTACHMENT 1 A-4 Contours



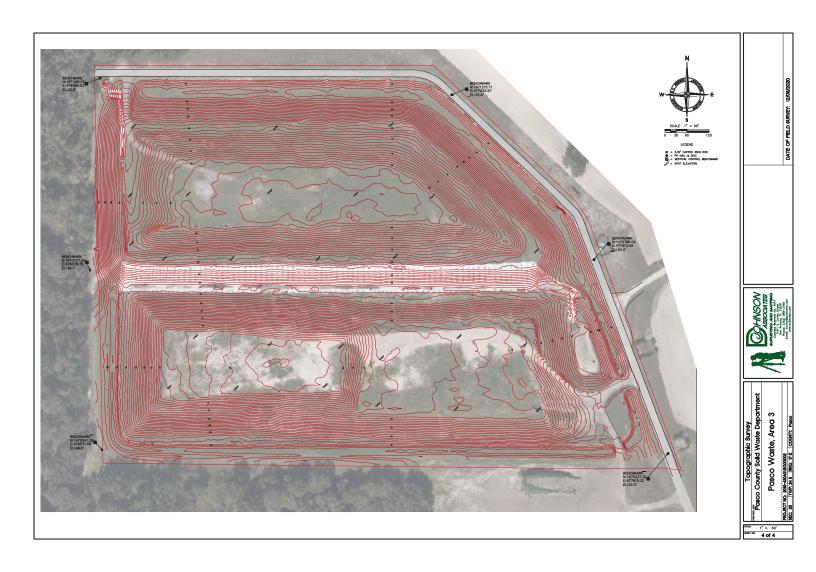


DATE OF FIELD SURVEY: 12/08/2020



Topographic Survey
Pauco County Sold Watte Department
Pasco Waste, Area 2-A

# ATTACHMENT 2 SW-1/SW-2 Contours



# ATTACHMENT 3 A-4 Grid Volume Calculations

# **Grid Volume Computations**

Thu Jan 28 09:59:11 2021

# **Upper Surface**

Grid File Name: C:\Users\jason\OD\Pasco\Compliance Assistance (TO 1-21)\Landfill Useful

Life\A4\A4.grd

Grid Size: 100 rows x 56 columns

X Minimum: 1467848.532 X Maximum: 1469323.447 X Spacing: 26.816636363637

Y Minimum: 474481.9094 Y Maximum: 477118.2186 Y Spacing: 26.629385858586

Z Minimum: 46.592538060014 Z Maximum: 92.101721084065

# **Lower Surface**

Level Surface defined by Z = 48

# **Volumes**

Z Scale Factor: 1

**Total Volumes by:** 

Trapezoidal Rule:  $\frac{14247974.407198 \text{ ft}^3 = 527,702 \text{ yd}^3}{14247974.407198 \text{ ft}^3 = 527,702 \text{ yd}^3}$ 

Simpson's Rule: 14265467.861175 Simpson's 3/8 Rule: 14238541.784814

**Cut & Fill Volumes** 

Positive Volume [Cut]: 14249272.220779 Negative Volume [Fill]: 1297.8135807952 Net Volume [Cut-Fill]: 14247974.407198

# **Areas**

**Planar Areas** 

Positive Planar Area [Cut]: 799092.89514411

 Negative Planar Area [Fill]:
 353.87359279496

 Blanked Planar Area:
 3088885.2149812

 Total Planar Area:
 3888331.9837181

# **Surface Areas**

Positive Surface Area [Cut]: 818494.96799657 Negative Surface Area [Fill]: 359.6395368378

# ATTACHMENT 4 SW-1/SW-2 Grid Volume Calculations

# **Grid Volume Computations**

Fri Jan 22 09:03:02 2021

# **Upper Surface**

Grid File Name: C:\Users\jason\OD\Pasco\Compliance Assistance (TO 1-21)\Landfill Useful

Life\SW\_1\_2\North-DTM-122020\_PNEZ.grd

Grid Size: 100 rows x 68 columns

X Minimum: 1470204.206 X Maximum: 1471266.639 X Spacing: 15.857208955223

Y Minimum: 476046.9577 Y Maximum: 477605.5718 Y Spacing: 15.743576767676

Z Minimum: 44.848883161958 Z Maximum: 84.139509551541

# **Lower Surface**

Level Surface defined by Z = 48

# **Volumes**

Z Scale Factor: 1

**Total Volumes by:** 

Trapezoidal Rule: 21351076.328541 ft<sup>3</sup> = 790,781 yd<sup>3</sup>

Simpson's Rule: 21349009.73972 Simpson's 3/8 Rule: 21357497.993799

**Cut & Fill Volumes** 

Positive Volume [Cut]: 21374118.033243 Negative Volume [Fill]: 23041.704702385 Net Volume [Cut-Fill]: 21351076.328541

# **Areas**

## **Planar Areas**

Positive Planar Area [Cut]: 1134613.7606947

 Negative Planar Area [Fill]:
 16144.164512222

 Blanked Planar Area:
 505165.12889821

 Total Planar Area:
 1655923.0541052

# **Surface Areas**

Positive Surface Area [Cut]: 1149765.842992 Negative Surface Area [Fill]: 16277.120580001

# ATTACHMENT 5 Waste Placement Records



# PUBLIC INFRASTRUCTURE BRANCH Solid Waste and Resource Recovery

# INTEROFFICE MEMORANDUM

January 29, 2021 DATE:

Michael J. Carballa, P. E., BCEE, Assistant County Administrator (Public Infrastructure) ö

Justin Grant, MPA, Fiscal and Business Administration Director American Joanne Chamberlain, Accountant II THRU:

FROM:

UT21-0208 FLE SUBJECT: Quarterly Tonnage Report, Waste-to-Energy Facility, December, 2020

REFERENCES:

Attached are the latest monthly totals for Solid Waste and Ash processed at the Pasco County Waste-To-Energy Facility. This report is provided quarterly, but presented by month, with daily averages.

Current Quarter's ratio of ash to waste by month: This Fiscal Year's monthly average ratio ash to waste =	23% 73%	<b>Nov</b> 24%	Dec 24%	23%	
Current Quarter's processable waste by month:	26,230	30,070	32,256	Tons	
Current Quarter's Recycling totals by month:	753.21 294.21	294.21	867.60 ** Tons	** Tons	

\*\* as of October 2011, this figure is based on Recycling hauled out

FY 2021 WASTE SUMMARY:

88,557 Tons of MSW delivered to the Waste-to-Energy Facility to date 3,215 Tons Bypassed to SW Cells (Not Included in WTE Report Tonnage) 13,506 Tons Hauled Out of County (Not Included in WTE Tonnage) 105,278 Total MSW to date for Fiscal Year

PAST MSW ACTIVITY:

Total MSW for Fiscal Year	Tons of MSW definered to the Waste-to-Energy Facility during FY Tons of MSW Pypassed to the SW Cells during FY Tons of MSW Hauled out of the County during FY
FY 20 411,616	352,875 9,639 49,102
FY 19 386,807	342,994 10,306 33,507
FY 18 378,733	341,122 15,093 22,518
54,947 364,947	339,615 0 25,333
54,273	342,645 3,156 8,472

cc: Justin Roessler, P.E., Public Infrastructure, Interim Solid Waste Director—
Tim Treshler, Public Infrastructure, Sr. Project Manager Solid Waste
Rachelle Dobbs, Recycling Supervisor

Okission: Providing our community, customers, and fusure generations with high quality, efficient, and innovative water, wasterwater, and solid waste services

MONTH/ YEAR	WEST PAS	DAILY AVG	EAST PASCO TONNAGE HAULED OUT (Info Only)	LOADS	TONS	DAILY AVG	TOTAL PASCO	DAILY AVG	WASTE	DAILY AVG	PROCESSABLE TOTAL TONS	MASTE DAILY AVG	TOTAL TONS	DAILY AVG	% ASH/ MSW	TOTAL TONS	MEGA MONTHLY GEN.	12 MONTH ROLLING AVERAGE
Oct-18	24,600.84	793.58	3,896.68	145	3,077.07	99.26	27,677.91	892.84	0.00	0.00	27,677.91	892.84	6,679.64	215.47	0.24	617.46	15.54	21.6
Nov-18	23,792.76	793.09	237.05	326	7,013.06	233.77	30,805.82	1,026.86	0.00	0.00	30,805.82	1,026.86	7,128.17	237.61	0.23	705.13	23.55	21.7
Dec-18	24,223.27	781.40	0.00	341	7,461.50	240.69	31,684.77	1,022.09	0.00	0.00	31,684.77	1,022.09	7,299.03	235.45	0.23	731.47	22.85	21.7
Jan-19	25,700.47	829.05	3,473.97	207	4,523.45	145.92	30,223.92	974.97	0.00	0.00	30,223.92	974.97	7,545.85	243.41	0.25	845.16	23.32	21.7
Feb-19	13,947.11	498.11	6,189.62	45	954.93	34.10	14,902.04	532.22	0.00	0.00	14,902.04	532.22	5,806.39	207.37	0.39	772.80	17.15	21.3 21.1
Mar-19	23,558.92	759.97	3,590.30	195	4,184.45	134.98	27,743.37	894.95	0.00	0.00	27,743.37	894.95	4,848.22	156.39	0.17	801.16	15.61 23.51	21.1
Apr-19	25,790.72	859.69	4,571.55	155	3,379.31	112.64	29,170.03	972.33	0.00	0.00	29,170.03	972.33	7,467.67	248.92	0.26 0.24	746.37 753.53	22.85	21.2
May-19	25,337.26	817.33	1,164.82	297	6,385.45	205.98	31,722.71	1,023.31	0.00	0.00	31,722.71	1,023.31 816.24	7,565.51	244.05 241.07	0.24	657.88	21.38	21.1
Jun-19	23,179.88	772.66	6,106.18	62	1,307.23	43.57	24,487.11	816.24	0.00	0.00	24,487.11	1,043.44	7,232.09 8,233.49	265.60	0.30	630.30	23.10	21.2
Jul-19	26,746.94	862.80	2,620.19	258	5,599.82	180.64	32,346.76	1,043.44	0.00	0.00	32,346.76 33,638.78	1,085.12	7,882.45	254.27	0.23	655.80	24.00	21.3
Aug-19 Sep-19	25,772.25 23,118.96	831.36 770.63	0.00 1,656.47	358 250	7,866.53 5,471.99	253.76 182.40	33,638.78 28,590.95	1,085.12 953.03	0.00	0.00	28,590.95	953.03	7,424.42	247.48	0.26	594.08	24.00	21.4
Total 19 Average19	285,769.38 23,814.12	780.81	33,506.83 2,792.24	2,639 220	57,224.79 4,768.73	155.64	342,994.17 28,582.85	936.45	0.00 0.00	0.00	342,994.17 28,582.85	936.45	85,112.93 7,092.74	233.09	0.25	8,511.14 709.26	256.86 21.41	
Oct-19 Nov-19	25,083.98 23,373.85	809.16 779.13	5,499.96 2,083.07	91 231	2,006.06 5,238.45	64.71 174.62	27,090.04 28,612.30	873.87 953.74	0.00	0.00	27,090.04 28,612.30	873.87 953.74	6,368.82 7,892.60	205.45 263.09	0.24 0.28	691.25 627.57	16.19 23.72	21.4 21.4
Dec-19	26,528.40	855.75	4,127.65	201	4,404.19	142.07	30,932.59	997.83	0.00	0.00	30,932.59	997.83	7,909.93	255.16	0.26	582.16	23.59	21.5
Jan-20	26,052.32	840.40	6,138.30	90	1,943.25	62.69	27,995.57	903.08	0.00	0.00	27,995.57	903.08	7,859.24	253.52	0.28	774.90	23.50	21.5
Feb-20	24,525.08	845.69	5,615.27	84	1,816.83	62.65	26,341.91	908.34	0.00	0.00	26,341.91	908.34	7,396.71	255.06	0.28	595.05	23.13	22.0
Mar-20	26,594.43	857.88	6,151.85	97	2,142.69	69.12	28,737.12	927.00	0.00	0.00	28,737.12	927.00	6,131.77	197.80	0.21	433.80	16.63	22.1
Apr-20	26,495.03	854.68	5,477.19	107	2,314.56	74.66	28,809.59	929.34	0.00	0.00	28,809.59	929.34	7,918.16	255.42	0.27	166.63	23.73	22.1 22.2
May-20	23,903.90	824.27	2,792.35	231	4,947.23	170.59	28,851.13	994.87	0.00	0.00	28,851.13	994.87 854.08	7,532.58 7,228.25	259.74 233.17	0.26 0.27	0.00 78.10	23.79 22.89	22.2
Jun-20	22,107.23	713.14	4,015.32	203	4,369.26	140.94	26,476.49	854.08	0.00	0.00	26,476.49	1,096.69	7,228.25	240.89	0.27	745.93	22.09	22.3
Jul-20	28,114.96	906.93	2,423.04	273	5,882.57	189.76	33,997.53	1,096.69	0.00	0.00	33,997.53 34,313.60	1,183.23	7,128.44	245.81	0.22	619.51	22.39	22.2
Aug-20 Sep-20	29,366.37 27,026.56	1,012.63 871.82	0.00 4,777.97	231 170	4,947.23 3,690.34	170.59 119.04	34,313.60 30,716.90	1,183.23 990.87	0.00	0.00	30,716.90	990.87	7,460.15	240.65	0.24	732.02	22.53	22.0
Total 20	309,172.11		49,101.97	2,009	43,702.66	100.10	352,874.77	007.75	0.00	0.00	352,874.77 29,406.23	967.75	88,294.21 7,357.85	242.15	0.25	6,046.92 503.91	265.08 19.96	
Average20	25,764.34	847.62	4,091.83	167	3,641.89	120.12	29,406.23	967.75	0.00	0.00	29,406.23	907.75	7,357.65	242.10	0.25	505.91	19.90	
Oct-20	23,106.39	745.37	4,938.54	146	3,123.85	100.77	26,230.24	846.14	0.00	0.00	26,230.24 30,070.31	846.14 1,002.34	5,959.95 7,117.53	192.26 237.25	0.23 0.24	753.21 294.21	15.11 23.00	22.00 21.9
Nov-20 Dec-20 Jan-21	26,360.03 27,599.69 0.00 0.00	878.67 890.31	4,626.82 3,940.92	163 205	3,710.28 4,656.68	123.68 150.22	30,070.31 32,256.37	1,002.34 1,040.53	0.00	0.00	32,256.37	1,040.53	7,710.85	248.74	0.24	867.60	23.33	21.9
Feb-21 Mar-21 Apr-21	0.00																	
May-21 Jun-21	0.00																	
Jul-21	0.00																	
Aug-21 Sep-21	0.00														1			
Fotal 20 Average20	77,066.11 6,422.18	838.12	13,506.28 4,502.09	514 171	11,490.81 3,830.27	124.89	88,556.92 29,518.97	963.00	0.00	0.00	88,556.92 29,518.97	963.00	20,788.33 6,929.44	226.08	0.23	1,915.02 638.34	61.44 19.05	

								Pasco Co	unity wast	e - to - E	nergy Tonnage	Report						
MONTH/ YEAR	WEST PAS TONS	DAILY AVG	EAST PASCO TONNAGE HAULED OUT (Info Only)	LOADS	AST PASCO TONS	DAILY AVG	TOTAL PASCO	DAILY AVG	<b>HERNAN</b> I WASTE	DAILY AVG	PROCESSABLE TOTAL TONS	WASTE DAILY AVG	ASH TOTAL TONS	DAILY AVG	% ASH/ MSW	RECYCLING TOTAL TONS	MEGA MONTHLY GEN.	WATTS 12 MONTH ROLLING AVERAGE
Oct-15 Nov-15	24,937.97 21,212.18 23,363.61	804.45 707.07 753.66	0.00 0.00 0.00	154 289 331	3,283.94 6,119.90 7,027.99	105.93 204.00 226.71	28,221.91 27,332.08 30,391.60	910.38 911.07 980.37	0.00 0.00 0.00	0.00 0.00 0.00	28,221.91 27,332.08 30,391.60	910.38 911.07 980.37	5,722.23 6,211.75 6,816.88	184.59 207.06 219.90	0.20 0.23 0.22	242.49 277.10 314.57	16.36 20.52 22.92	21.56 21.42 21.45
Dec-15 Jan-16 Feb-16	21,319.66 22,431.16	687.73 773.49	0.00 1,965.80	310 217	6,660.51 4,573.26	214.86 157.70	27,980.17 27,004.42	902.59 931.19	0.00 0.00	0.00	27,980.17 27,004.42	902.59 931.19	6,804.52 7,066.59	219.50 243.68	0.24 0.26	369.65 320.57	24.08 24.34	21.50 21.60
Mar-16 Apr-16 May-16	21,436.39 23,519.62 22,973.64	691.50 758.70 741.09	2,519.61 2,169.59 0.00	227 214 297	4,944.41 4,628.04 6,432.42	159.50 149.29 207.50	26,380.80 28,147.66 29,406.06	850.99 907.99 948.58	0.00 0.00 0.00	0.00 0.00 0.00	26,380.80 28,147.66 29,406.06	850.99 907.99 948.58	5,035.65 7,246.98 7,403.66	162.44 233.77 238.83	0.19 0.26 0.25	338.00 380.67 320.36	16.26 23.93 25.13	21.84 21.86 21.97
Jun-16 Jul-16	23,128.06 22,538.24	770.94 727.04	0.00 0.00 0.00	294 261 291	6,339.22 5,639.20 6,464.41	211.31 181.91 208.53	29,467.28 28,177.44 31,089.78	982.24 908.95 1,002.90	0.00 0.00 0.00	0.00 0.00 0.00	29,467.28 28,177.44 31,089.78	982.24 908.95 1,002.90	6,755.87 7,123.25 7,207.85	225.20 229.78 232.51	0.23 0.25 0.23	310.80 410.75 432.41	23.37 24.01 23.36	22.11 22.19 22.24
Aug-16 Sep-16	24,625.37 24,636.62	794.37 821.22	1,816.52	202	4,409.67	146.99	29,046.29	968.21	0.00	0.00	29,046.29	968.21	6,535.09	217.84	0.22	491.41	23.38	22.30
Total 16 Average16	276,122.52 23,010.21	752.60	8,471.52 705.96	3,087 257	66,522.97 5,543.58	181.18	342,645.49 28,553.79	933.79	0.00	0.00	342,645,49 28,553.79	933.79	79,930.32 6,660.86	217.92	0.23	4,208.78 350.73	267.66 22.30	
Oct-16 Nov-16 Dec-16	21,923.70 22,282.13 23,348.17	707.22 742.74 777.53	2,659.78 376.12 0.00	172 286 297	3,445.44 6,156.94 6,432.85	111.14 205.23 214.43	25,369.14 28,439.07 29,781.02	818.36 947.97 991.96	0.00 0.00 0.00	0.00 0.00 0.00	25,369.14 28,439.07 29,781.02	818.36 947.97 991.96	4,977.41 6,637.72 7,376.60	160.56 221.26 245.89	0.20 0.23 0.25	443.92 479.86 613.61	13.52 23.37 24.50	22.07 22.31 22.44
Jan-17 Feb-17 Mar-17	23,821.58 21,706.46 24,697.21	768.44 775.23 796.68	3,930.89 4,585.43 4,203.76	145 73 136	3,172.49 1,589.20 2,962.96 3,783.57	102.34 56.76 95.58	26,994.07 23,295.66 27,660.17 25,836.79	870.78 831.99 892.26 861.23	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	26,994.07 23,295.66 27,660.17 25,836.79	870.78 831.99 892.26 861.23	7,236.77 6,531.49 5,283.94 6,607.75	233.44 233.27 170.45 220.26	0.27 0.28 0.19 0.26	606.18 554.80 644.39 646.18	24.06 23.33 13.16 24.04	22.44 22.35 22.09 22.10
Apr-17 May-17 Jun-17 Jul-17	22,053.22 25,110.57 24,995.93 23,458.33	735.11 810.02 833.20 756.72	2,533.75 686.63 2,382.53 0.00	173 275 199 285	6,019.41 4,181.86 6,195.25	126.12 194.17 139.40 199.85	31,129.98 29,177.79 29,653.58	1,004.19 972.59 956.57	0.00 0.00 0.00	0.00 0.00 0.00	31,129.98 29,177.79 29,653.58	1,004.19 972.59 956.57	7,289.76 6,941.19 6,650.33	235.15 231.37 214.53	0.23 0.24 0.22	562.42 651.40 528.04	24.21 23.56 23.56	22.03 22.04 22.00
Aug-17 Sep-17	24,691.01 27,257.46	796.48 908.58	0.00 3,973.78	301 172	6,597.06 3,731.96	212.81 124.40	31,288.07 30,989.42	1,009.29 1,032.98	0.00	0.00	31,288.07 30,989.42	1,009.29 1,032.98	6,682.40 7,167.68	215.56 238.92	0.21 0.23	588.33 333.24	23.12 22.61	21.98 21.92
Total 17 Average17	285,345.77 23,778.81	784.00	25,332.67 2,111.06	2,514 210	54,268.99 4,522.42	148.52	339,614.76 28,301.23	932.51	0.00 0.00	0.00	339,614.76 28,301.23	932.51	79,383.04 6,615.25	218.39	0.23	6,652.37 554.36	263.05 21.92	
Oct-17 Nov-17 Dec-17 Jan-18	24,449.62 24,249.26 22,843.90 24,956.87	788.70 808.31 736.90 805.06	6,574.18 792.68 2,640.50 6,028.07	6 279 194 70	112.67 6,017.67 4,148.95 1,493.72	3.63 200.59 133.84 48.18	24,562.29 30,266.93 26,992.85 26,450.59	792.33 1,008.90 870.74 853.24	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	24,562.29 30,266.93 26,992.85 26,450.59	792.33 1,008.90 870.74 853.24	5,305.45 7,044.69 6,734.91 7,556.99	171.14 234.82 217.26 243.77	0.22 0.23 0.25 0.29	526.36 575.01 732.89 707.45	14.98 22.53 23.34 23.05	22.04 21.97 21.88 21.79
Feb-18 Mar-18 Apr-18 May-18	23,198.79 20,373.50 23,294.37 20,009.94	773.29 657.21 776.48 645.48	4,020.45 2,462.18 0.00 0.00	138 236 335 333	2,988.39 5,034.89 7,223.91 7,230.65	99.61 162.42 240.80 233.25	26,187.18 25,408.39 30,518.28 27,240.59	872.91 819.63 1,017.28 878.73	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	26,187.18 25,408.39 30,518.28 27,240.59	872.91 819.63 1,017.28 878.73	6,747.48 6,010.38 6,652.15 7,930.52	224.92 193.88 221.74 255.82	0.26 0.24 0.22 0.29	668.03 705.98 661.48 689.93	22.14 18.02 22.08 23.94	21.69 22.10 21.93 21.91
Jun-18 Jul-18 Jul-18 Aug-18 Sep-18	24,149.13 23,012.73 26,262.28 22,850.11	804.97 767.09 847.17 761.67	0.00 0.00 0.00 0.00	305 332 330 291	6,614.11 7,214.64 7,154.50 6,237.35	220.47 240.49 230.79 207.91	30,763.24 30,227.37 33,416.78 29,087.46	1,025.44 1,007.58 1,077.96 969.58	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	30,763.24 30,227.37 33,416.78 29,087.46	1,025.44 1,007.58 1,077.96 969.58	6,940.41 7,428.73 7,765.86 7,735.40	231.35 247.62 250.51 257.85	0.23 0.25 0.23 0.27	715.46 570.31 682.98 637.65	20.79 22.44 22.79 23.38	21.68 21.59 21.56 21.62
Total 18 Average18	279,650.50 23,304.21	764.36	22,518.06 1,876.51	2,849 237	61,471.45 5,122.62	168.50	341,121.95 28,426.83	932.86	0.00	0.00	341,121.95 28,426.83	932.86	83,852.97 6,987.75	229.22	0.25	7,873.53 656.13	259.48 21.62	

								Pasco Co	unty Wast	e - to - t	nergy Tonnage	Report						
MONTH/ YEAR	WEST PASS	DAILY AVG	EAST PASCO TONNAGE HAULED OUT (Info Only)	LOADS	TONS	DAILY AVG	TOTAL PASCO	DAILY AVG	WASTE	DAILY AVG	PROCESSABLE TOTAL TONS	WASTE DAILY AVG	ASH TOTAL TONS	DAILY AVG	% ASH/ MSW	RECYCLING TOTAL TONS	MEGA MONTHLY GEN.	WATTS 12 MONTH ROLLING AVERAGE
Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13 Aug-13 Sep-13	21,498.02 20,844.04 20,729.48 22,137.05 19,637.04 21,053.51 22,463.81 21,483.10 20,707.27 23,842.30 21,388.94 19,995.74	693.48 694.80 668.69 714.10 701.32 679.15 748.79 693.00 690.24 769.11 689.97 666.52	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	229 229 227 268 223 249 273 242 233 255 242 228	5,055.93 4,965.76 4,985.57 5,973.72 4,893.85 5,496.08 6,063.50 5,535.85 5,155.19 5,650.76 5,335.15 4,982.89	163.09 165.53 160.82 192.70 174.78 177.29 202.12 178.58 171.84 182.28 172.10 166.10	26,553.95 25,809.80 25,717.05 28,110.77 24,530.89 26,549.59 28,527.31 27,018.95 25,862.46 29,493.06 26,724.09 24,978.63	856.58 860.33 829.52 906.80 876.10 856.44 950.91 871.58 862.08 951.39 862.07 832.62	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,553,95 25,809.80 25,717.05 28,110.77 24,530.89 26,549.69 28,527.31 27,018.95 25,862.46 29,493.06 26,724.09 24,978.63	856.58 860.33 829.52 906.80 876.10 856.44 950.91 871.58 862.08 951.39 862.07 832.62	5,040.41 6,731.67 7,238.16 6,662.24 4,993.54 6,920.64 7,292.25 6,161.26 7,323.12 6,504.90 6,263.23	162.59 224.39 233.49 214.91 204.61 161.08 230.69 235.23 205.38 236.23 209.84 208.77	0.19 0.26 0.28 0.24 0.23 0.19 0.24 0.27 0.24 0.25 0.25	331.58 318.34 323.13 396.93 377.74 325.66 387.15 309.15 311.20 347.37 352.82 363.11	15.58 23.72 23.40 22.09 20.71 15.23 23.19 23.91 21.81 21.68 19.94	20.78 20.79 20.84 20.77 20.93 20.69 20.62 20.61 20.56 20.66 20.78 20.90
Total 13 Average13	255,780.30 21,315.03	700.77	0.00	2,898 242	64,094.25 5,341.19	175.60	319,876.55 26,656.38	876.37	0.00	0.00	319,876.55 26,656.38	876.37	76,860.39 6,405.03	210.60	0.24	4,144.18 345.35	250.83 20.90	
Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14	20,927.91 19,773.80 21,364.24 20,790.92 19,309.22 21,090.88 21,120.22 21,381.58 24,209.24 22,068.26 20,218.17 21,765.65	675.09 659.13 689.17 670.67 689.62 680.35 704.01 689.73 806.97 711.88 652.20 725.52	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	249 233 285 275 250 296 284 253 206 258 250 255	5,524.55 5,204.16 6,337.92 6,080.30 5,587.86 6,721.84 6,383.33 5,703.43 4,522.63 5,791.77 5,443.54 5,743.53	178.21 173.47 204.45 196.14 199.57 216.83 212.78 183.98 150.75 186.83 175.60 191.45	26,452,46 24,977.96 27,702.16 26,871.22 24,897.08 27,812.72 27,503.55 27,085.01 28,731.87 27,860.03 25,661.71 27,509.18	853.31 832.60 893.62 866.81 889.18 897.18 916.79 873.71 957.73 898.71 827.80 916.97	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,452,46 24,977.96 27,702.16 26,871.22 24,897.06 27,812.72 27,503.55 27,085.01 28,731.87 27,860.03 25,661.71 27,509.18	853.31 832.60 893.62 866.81 889.18 897.18 916.79 873.71 957.73 898.71 827.80 916.97	4,973.40 7,047.89 6,995.33 5,930.14 5,920.55 3,442.29 6,396.24 6,892.66 6,651.99 7,760.80 6,905.28 6,548.30	160.43 234.93 225.66 191.29 211.45 111.04 213.21 222.34 221.73 250.35 222.75 218.28	0.19 0.28 0.25 0.22 0.24 0.12 0.23 0.25 0.23 0.28 0.27 0.24	369.17 347.08 326.87 450.74 408.79 388.59 753.21 294.21 867.60 353.23 381.22 340.22	14.86 22.80 23.04 21.92 20.66 0.62 21.88 22.91 21.67 23.37 23.47 21.76	20.84 20.77 20.74 20.72 20.72 19.50 19.39 19.31 19.29 19.44 19.73 19.91
Total 14 Average14	254,020.09 21,168.34	696.20	1,195.50 99.63	3,094 258	69,044.86 5,753.74	189.17	323,064.95 26,922.08	885.37	0.00 0.00	0.00	323,064.95 26,922.08	885.37	75,464.87 6,288.74	206.96	0.23	5,280.93 440.08	238.96 19.91	
Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15 Jun-15 Jul-15 Aug-15 Sep-15	21,440,98 19,182,38 23,630,53 22,255,21 19,681,98 24,028,75 22,126,72 21,425,59 22,612,79 23,316,57 22,541,07 21,834,43	691.64 639.41 762.28 717.91 702.93 775.12 737.56 691.15 753.76 752.15 727.13 727.81	0.00 0.00 0.00 0.00 575.06 0.00 0.00 0.00 0.00 0.00	275 245 317 293 267 294 299 259 276 266 269 252	5,861.08 5,354.51 6,870.62 6,387.76 5,884.78 6,644.36 6,798.35 5,766.89 6,124.56 6,001.41 6,158.58 5,691.75	189.07 178.48 221.63 206.06 210.17 214.33 226.61 186.03 204.15 193.59 198.66 189.73	27,302.06 24,536.89 30,501.15 28,642.97 25,566.76 30,673.11 28,925.07 27,192.48 28,737.35 29,317.98 28,699.65 27,526.18	880.71 817.90 983.91 923.97 913.10 989.46 964.17 877.18 957.91 945.74 925.80 917.54	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	27,302.06 24,536.89 30,501.15 28,642.97 25,566.76 30,673.11 28,925.07 27,192.48 28,737.35 29,317.98 28,699.65 27,526.18	880.71 817.90 983.91 923.97 913.10 989.46 964.17 877.18 957.91 945.74 925.80 917.54	5,237.49 6,067.99 6,530.63 6,548.92 6,337.37 4,654.86 6,528.72 7,091.90 6,338.58 7,085.65 7,039.96 7,259.31	168.95 202.27 210.67 211.26 226.33 150.16 217.62 228.77 211.29 228.57 227.10 241.98	0.19 0.25 0.21 0.23 0.25 0.15 0.23 0.26 0.22 0.24 0.25 0.26	327.40 420.39 407.98 495.71 357.17 384.56 390.91 398.13 337.63 341.88 363.26 348.07	14.83 22.20 22.50 23.53 23.06 13.36 23.72 23.81 21.71 23.09 22.74 22.57	19.91 19.86 19.82 19.95 20.15 21.21 21.37 21.44 21.44 21.42 21.36 21.43
Total 15 Average15	264,077.00 22,006.42	723.24	575.06 47.92	3,312 276	73,544.65 6,128.72	201.54	337,621.65 28,135.14	924.78	0.00 0.00	0.00	337,621.65 28,135.14	924.78	76,721.38 6,393.45	210.41	0.23	4,573.09 381.09	257.14 21.43	

							Pasco Co	ounty wast	e - to - i	Energy Tonnage	кероп						
WEST PAS	CO DAILY AVG	EAST PASCO TONNAGE HAULED OUT (Info Only)	LOADS	AST PASCO TONS	DAILY AVG	TOTAL PASCO	DAILY AVG	WASTE	DAILY AVG	PROCESSABLE TOTAL TONS	WASTE DAILY AVG	ASH TOTAL TONS	DAILY AVG	% ASH/ MSW	RECYCLING TOTAL TONS	MEGA MONTHLY GEN.	WATTS 12 MONTH ROLLING AVERAGE
21,180.31 18,327.79 24,929.69 20,943.53 20,347.53 25,477.85 21,496.75 25,555.46 21,996.23 22,219.65 23,004.90 20,800.48	683.24 610.93 804.18 675.60 726.70 821.87 716.56 824.37 733.21 716.76 742.09 693.35	579.65 5,462.28 3,528.17 3,765.62 3,163.23 4,766.10 8,074.10 3,285.96 0.00 0.00 0.00 1,806.35	224 39 125 102 110 117 5 116 246 231 229 136	4,689.85 835.06 2,738.73 2,280.66 2,447.53 2,572.59 112.08 2,468.65 5,364.54 4,975.42 5,080.87 3,003.45	151.29 27.84 88.35 73.57 87.41 82.99 3.74 79.63 178.82 160.50 163.90 100.12	25,870.16 19,162.85 27,668.42 23,224.19 22,7950.44 21,608.83 28,024.11 27,360.77 27,195.07 28,085.77 23,803.93	834.52 638.76 892.53 749.17 814.11 904.85 720.29 904.00 912.03 877.26 905.99 793.46	1,131.26 1,557.75 1,738.08 1,684.42 1,659.21 2,013.48 1,870.88 1,742.49 1,829.57 1,836.12 1,849.12 1,596.96	36.49 51.93 56.07 54.34 59.26 64.95 62.36 56.21 60.99 59.23 59.65 53.23	27,001.42 20,720.60 29,406.50 24,908.61 24,454.27 30,063.92 23,479.71 29,766.60 29,190.34 29,031.19 29,934.89 25,400.89	871.01 690.69 948.60 803.50 873.37 969.80 782.66 960.21 973.01 936.49 965.64 846.70	4,986.25 5,685.49 8,889.75 6,716.77 6,700.33 7,149.46 4,223.04 9,038.49 7,315.29 7,407.31 7,295.74 7,326.15	160.85 189.52 286.77 216.67 239.30 230.63 140.77 291.56 243.84 238.95 235.35 244.21	0.18 0.27 0.30 0.27 0.24 0.18 0.30 0.25 0.26 0.24 0.29	276.07 253.02 317.48 332.22 309.11 327.01 304.74 273.65 278.81 289.54 267.65 280.57	12.28 15.08 24.14 22.04 22.70 20.86 10.55 23.61 23.18 22.37 21.30 23.26	19.50 19.05 19.20 19.29 19.35 20.09 19.00 19.15 19.28 19.85 19.87 20.11
266,280.17 22,190.01	729.07	34,431.46 2,869.29	1,680 140	36,569.43 3,047.45	99.84	302,849.60 25,237.47	828.92	20,509.34 1,709.11	56.22	323,358.94 26,946.58	885.14	82,734.07 6,894.51	226.53	0.26	3,509.87 292.49	241.37 20.11	
17,909.66 24,637.35 23,650.70 21,474.94 20,480.04 21,972.72 23,416.69 26,260.08 20,625.71 20,122.21 22,198.98 20,698.35	577.73 821.25 762.93 692.74 731.43 708.80 780.56 847.10 687.52 649.33 716.10 689.95	4,346.34 466.74 0.00 0.00 0.00 0.00 2,531.82 0.00 0.00 0.00 0.00	13 111 241 262 240 312 161 232 226 220 231 216	265.02 2,439.91 5,245.42 5,853.45 5,323.67 6,941.55 3,517.21 5,062.33 5,006.81 4,870.67 5,118.22 4,756.15	8.55 81,33 169.21 188.82 190.13 223.92 117.24 163.30 166.89 157.12 165.10 158.54	18.175.27 27,077.26 28,896.12 27,328.39 25,803.71 28,914.27 26,933.90 31,322.41 25,632.52 24,999.88 27,317.20 25,454.50	586.28 902.58 932.13 881.56 921.56 932.72 897.80 1,010.40 854.42 806.45 881.20 848.48	0.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00	18,175.27 27,077.26 28,896.12 27,328.39 25,803.71 28,914.27 26,933.90 31,322.41 25,632.52 24,999.88 27,317.20 25,454.50	586.30 902.58 932.13 881.56 921.56 932.72 897.80 1,010.40 854.42 806.45 881.20 848.48	4,160.13 7,310.48 8,022.12 6,763.71 6,542.47 6,453.41 5,201.95 8,953.86 7,263.76 6,671.64 7,165.84 6,748.25	134.20 243.68 258.78 218.18 233.66 208.17 173.40 288.83 242.13 215.21 231.16 224.94	0.23 0.27 0.28 0.25 0.25 0.22 0.19 0.29 0.28 0.27 0.26 0.27	270.18 276.20 309.78 309.38 275.50 332.08 310.28 286.99 291.88 268.21 285.02 274.12	11.72 23.88 21.71 21.58 23.79 19.85 13.43 24.24 23.28 21.80 20.21 22.09	20.07 20.80 20.60 20.56 20.65 20.87 20.81 20.86 20.87 20.82 20.73 20.63
263,454.43 21,954.54	722.12	7,344.90 612.08	2,465 205	54,400.41 4,533.37	149.18	317,855.43 26,487.95	871.30	0.59 0.05	0.00	317,855.43 26,487.95	871.30	81,257.62 6,771.47	222.70	0.25	3,489.62 290.80	247.58 20.63	
19,732.17 20,731.22 20,739.42 20,797.58 20,373.11 22,771.24 21,028.65 21,680.33 22,920.46 23,225.72 22,545.47 19,741.69	636.52 691.04 669.01 670.89 702.52 734.56 700.96 699.37 764.02 749.22 727.27 658.06	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	217 231 239 250 236 273 243 230 226 228 227 197	4,776.34 5,110.60 5,259.97 5,451.30 5,277.71 6,050.52 5,393.95 5,057.24 4,978.70 5,061.49 5,022.33 4,383.66	154.08 170.35 169.68 175.85 181.99 195.18 179.80 163.14 165.96 163.27 162.01 146.12	24,508.51 25,841.82 25,999.39 26,248.88 25,650.82 28,821.76 26,422.60 26,737.57 27,899.16 28,287.21 27,567.80 24,125.35	790.60 861.39 838.69 846.74 884.51 929.73 880.75 862.50 929.97 912.49 889.28 804.18	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	24,508.51 25,841.82 25,999.39 26,248.88 25,650.82 28,821.76 26,422.60 26,737.57 27,899.16 28,287.21 27,567.80 24,125.35	790.60 861.39 838.69 846.74 884.51 929.73 880.75 862.50 929.97 912.49 889.28 804.18	4,764.54 6,727.09 7,200.92 6,908.97 5,951.54 5,655.72 6,815.60 7,157.43 6,790.95 6,623.27 5,953.22 5,776.06	153.69 224.24 232.29 222.87 205.23 182.44 227.19 230.88 226.37 213.65 192.04 192.54	0.19 0.26 0.28 0.26 0.23 0.20 0.26 0.27 0.24 0.23 0.22	245.48 290.48 342.21 341.10 281.42 353.28 327.72 319.76 344.62 307.82 306.89 255.44	13.45 23.56 22.88 22.86 18.85 18.08 23.99 24.13 20.47 18.48 18.12	20.78 20.75 20.85 20.95 20.54 20.39 21.27 21.26 21.19 21.08 20.93 20.60
	21,180.31 18,327.79 24,929.69 20,943.63 20,347.63 25,477.85 21,496.75 25,555.46 21,996.23 22,219.65 23,004.90 20,800.48 266,280.17 22,190.01 17,909.66 24,637.35 23,650.70 21,474.94 21,972.72 23,416.69 26,260.08 26,260.08 26,260.08 26,260.08 21,972.72 21,182.98 20,698.35 263,454.43 21,954.54	TONS AVG  21,180,31 683,24 18,327,79 610,93 24,929,69 804,18 20,943,53 76,70 25,477,85 821,87 21,496,75 716,56 25,555,46 824,37 21,996,23 733,21 22,219,65 716,76 23,004,90 742,09 20,800,48 693,35  266,280,17 22,190,01 729,07  17,909,66 577,73 24,637,35 821,25 23,466,280,17 22,190,01 729,07  17,909,66 492,74 20,480,04 731,43 21,972,72 708,80 23,416,69 780,56 26,260,08 847,10 20,625,71 687,52 23,416,69 780,56 26,260,08 847,10 20,698,35 689,95  263,454,43 21,954,43 21,954,43 21,954,43 21,9732,17 636,52 20,731,22 691,04 20,739,42 690,01 20,797,58 690,01 20,797,58 690,01 20,797,58 690,01 20,797,58 699,37 22,771,24 734,56 21,028,65 700,96 21,680,33 699,37 22,920,46 764,02 23,225,72 749,22 22,545,47 72,72,7 19,741,99 658,06	TONS AVG HAULED OUT (Info Only)  21,180.31 683.24 579.65 18,327.79 610.93 5,462.28 24,929.69 804.18 3,528.17 20,943.53 675.60 3,765.62 20,347.53 726.70 3,163.23 25,477.65 821.87 4,766.10 21,967.55 46 824.37 3,285.96 21,996.23 733.21 0.00 22,219.65 716.76 0.00 0.23,004.90 742.09 0.00 20,800.48 693.35 1,806.35 266,280.17 22,190.01 729.07 2,869.29 17,909.66 577.73 4,346.34 24,637.35 821.25 466.74 22,190.01 729.07 62.93 0.00 21,474.94 692.74 0.00 21,474.94 692.74 0.00 21,474.94 692.74 0.00 21,474.94 692.74 0.00 23,216.95 780.56 89.95 0.00 21,474.94 692.74 0.00 20,480.04 731.43 0.00 21,972.72 708.80 0.00 23,416.69 780.56 253.182 26,260.08 847.10 0.00 22,490.94 731.43 0.00 20,480.94 731.43 0.00 21,479.95 689.95 0.00 21,479.95 689.95 0.00 21,479.95 689.95 0.00 22,199.86 716.10 0.00 20,698.35 689.95 0.00 22,199.45 670.99 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,797.58 670.99 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 20,373.11 702.52 0.00 21,928.05 700.96 0.00 23,225.72 749.92 22,255.72 749.92 22,255.72 749.92 22,255.72 772.77 0.00 2556,287.06	TONS         DAILY AVG         TONNAGE HAULED OUT (Info Only)         LOADS           21,180.31         683.24         579.65         224           18,327.79         610.93         3,528.17         125           20,949.69         804.18         3,528.17         125           20,947.53         765.60         3,765.62         102           20,347.53         726.70         3,163.23         110           21,496.75         716.56         8,074.10         5           25,555.46         824.37         3,285.96         116           21,996.23         733.21         0,00         246           22,219.65         716.76         0,00         231           23,004.90         742.09         0,00         229           20,800.48         693.35         1,806.35         136           17,909.66         577.73         4,346.34         13           24,637.35         821.25         466.74         111           20,480.04         731.43         0,00         241           20,480.04         731.43         0,00         262           20,480.0         731.43         0,00         232           20,625.71         687.52	TONN         DAILY AVG         TONNAGE HAULED OUT (Info Only)         LOADS         TONS           21,180.31         683.24         579.65         224         4,689.85           24,929.69         804.18         3,528.17         125         2,738.73           20,943.63         675.60         3,765.62         102         2,280.66           20,347.53         726.70         3,163.23         110         2,447.53           25,477.85         821.87         4,766.10         117         2,572.59           21,496.75         716.56         8,074.10         5         112.08           25,555.46         824.37         3,285.96         116         2,488.65           21,996.23         733.21         0.00         246         5,364.54           22,219.65         716.76         0.00         231         4,975.42           20,800.48         693.35         1,806.35         136         3,003.45           266,280.17         34,431.46         1,680         36,569.43           22,190.01         729.07         2,869.29         140         3,047.45           17,909.66         577.73         4,346.34         13         265.02           24,637.35         821.25	TONS	WEST PASCO TONS         EAST PASCO AVG         EAST PASCO HAULED OUT (Info Only)         EAST PASCO LOADS         DAILY AVG         TOTAL PASCO           21,180.31         683.24 61,327.79         610.93 610.93         5,462.28 5,462.28         39 835.06         27.84 2,784.73         19,162.85 2,784.73         88.35 2,7668.42         22,280.66 2,280.66         27.84 19,162.85         19,162.85 2,280.66         27.84 19,162.85         19,162.85 2,280.66         27.84 2,280.66         19,162.85 2,280.66         27.84 2,280.66         19,162.85 2,280.66         27.84 19,162.85         19,162.85 2,280.66         27.84 2,280.66         19,162.85 2,280.66         27.84 2,280.66         19,162.85 2,280.66         27.84 2,280.66         27.84 19,162.85 2,292.65         28.06 2,280.60         27.84 19,162.85 2,292.41         27.965.06 2,295.04         28.06 2,995.04         28.06 2,995.04         28.06 2,995.04         28.06 2,995.04         28.06 2,995.04         29.06 2,965.04         29.06 2,480.60         27.98 2,995.04         28.06 2,965.04         29.06 2,73.06         27.36 2,73.07         28.06 2,905.04         17.88 2,73.07         27.36 2,73.07         28.06 2,905.04         27.36 2,73.07         28.06 2,905.77         28.06 2,905.77         28.06 2,905.77         34.43 2,43 2,43 2,43 2,43 2,43 2,43 2,43 2,	WEST PASCO TONS         DAILY AVG         EAST PASCO HAULED OUT (Info Only)         EAST PASCO LOADS         DAILY AVG         TOTAL PASCO         DAILY AVG           21,180.31         683.24 18,327.79         570.65 610.93         224 5,462.28         39 835.06         27.84 27,337         19,162.85 83.35         638.76 27,586.42         39 835.06         27.84 19,162.85 27,686.42         19,162.85 83.76 27,587         638.76 83.75 20,347.53         726.70 3,163.23 72,477.53         72,670 3,163.23 72,477.53         110 2,447.53 72,477.53         87.41 22,795.06 814.11         27,950.06 814.11         814.11 22,795.06 814.11         24,475.33 21,496.75 21,496.75 71.66 8,074.10 21,996.23         733.21 73,285.96         1162.248.65 1162.248.65 716.76         80.00 246 6,364.54         178.82 11,996.23 733.21         27,360.77 912.03 22,190.04         90.00 231 24,975.42         27,360.77 96.33 22,004.90 742.09 20,000 229 25,080.87 740.90 20,000 249 25,206.87 740.90 20,000 249 26,568.67 25,237.47         32,859.70 82,983.93 793.46         30,284.80 27,326.37 793.76         30,284.80 27,326.37 793.76         30,284.80 27,326.37 793.46         30,284.80 27,326.37 793.76         30,284.80 27,326.37 793.76         30,284.80 27,326.37 793.76         30,284.80 27,326.39 81.56         30,284.80 25,237.47 82,922         30,284.80 27,326.39 81.56         30,284.80 27,326.39 81.56         30,284.80 27,326.39 81.56         30,284.80 27,326.39 81.56         30,284.80 27,326.39 81.56         30,284.80 27,326.39 81.11 82,365.70 82,365.70 82,365.70 82,365.70 82,365.70 82,3	WEST PASCO   DAILY   TONS   DAILY   TOTAL   DAILY   PASCO   DAILY   TONS   DAILY   TONS   DAILY   PASCO   DA	WEST PASCO   DAILY   TONS   DAILY   TOTAL   DAILY   DAILY	WEST PASCO   DAILY   TONS   AVG	WEST PASCO   DAILY   TONS   AVG   TONNAGE   TONS   AVG   DAILY   TOTAL   TOTAL   DAILY   TOTAL   DAILY   TOTAL   DAILY   TOTAL   DAILY   TOTAL   DAILY   TOTAL   TOTAL   DAILY   TOTAL   DAI	WEST PASCO   TONNAGE   AUG   FAST PASCO   TONNAGE   AUG   FAST PASCO   TONNAGE   AUG   FAST PASCO   AUG   FAST PASCO   AUG   FAST PASCO   AUG   FAST PASCO   AUG   AUG   TONNAGE   AUG   TONNAGE   AUG   FAST PASCO   AUG   FAST PASCO   AUG   TONNAGE   AUG   TONNAGE   AUG   TONNAGE   AUG   FAST PASCO   AUG   AUG   TONNAGE   AUG   TONN	WEST PASCO	WEST PASCO	WEST PASCO	WEST PASCO   DAILY   TONN   CAN   CAN   TONN   CAN   CAN   TONN   CAN   CAN

	WEST PAS		EAST PASCO	E/	AST PASCO			1	HERNANI		PROCESSABLE		ASH		%	RECYCLING		WATTS
MONTH/ YEAR	TONS	DAILY AVG	TONNAGE HAULED OUT (Info Only)	LOADS	TONS	AVG	TOTAL PASCO	DAILY AVG	WASTE	DAILY AVG	TOTAL TONS	DAILY AVG	TOTAL	DAILY AVG	ASH/ MSW	TOTAL	MONTHLY GEN.	12 MONT ROLLING AVERAGE
Oct 06	10,546.93	340.22		276	5,215.40	168.24	15,762.33	508.46	0.00	0.00	15,762.33	508.46	4,030.48	130.02	0.26	228.88	8.45	19.
lov 06	25,296.95	843.23		288	5,709.93	190.33	31,006.88	1,033.56	0.00	0.00	31,006.88	1,033.56	7,683.51	256.12	0.25	225.47	22.40	19.
Dec 06	19.857.49	640.56		281	5,633.48	181.73	25,490.97	822.29	0.00	0.00	25,490.97	822.29	7,966.88	257.00	0.31	259.18	22.57	19.
an 07	22.938.13	739.94		356	7,247.13	233.78	30,185,26	973.72	0.00	0.00	30,185.26	973.72	8,224.81	265.32	0.27	243.61	21.63	19.
eb 07	13,576.88	484.89		310	6,240,02	222.86	19,816.90	707.75	0.00	0.00	19,816.90	707.75	5,483.85	195.85	0.28	208.40	13.77	20.
/ar 07	19,791,48	638.43		350	7,066.48	227.95	26,857.96	866.39	0.00	0.00	26,857.96	866.39	7,836.05	252.78	0.29	244.80	23.23	20
Apr 07	22,508.49	750.28		353	6,675.67	222.52	29,184.16	972.81	0.00	0.00	29,184.16	972.81	8,589.91	286.33	0.29	226.46	24.82	20
/lay 07	24,610.06	793.87		337	6,272.69	202.34	30,882.75	996.22	0.00	0.00	30,882.75	996.22	8,418.52	271.57	0.27	229.16	23.27	20.
lun 07	23,005.95	766.87		299	5,877.92	195.93	28,883.87	962.80	0.00	0.00	28,883.87	962.80	7,970.70	265.69	0.28	212.60	22.41	20
ul 07	24,871.95	802.32		317	6,419.59	207.08	31,291.54	1.009.40	0.00	0.00	31,291.54	1,009.40	8,066.03	260.19	0.26	231.48	21.54	20
	25,329.78	817.09		306	6,188.37	199.62	31,518.15	1,016.71	0.00	0.00	31,518.15	1,016.71	8,224.14	265.29	0.26	232.59	23.27	20
lug 07				273	5,513.92	183.80	25,075.62	835.85	0.00	0.00	25,075.62	835.85	7,737.57	257.92	0.31	214.03	22.62	20
Sep 07	19,561.70	652.06		2/3	5,513.92	103.00	25,075.02	633.63	0.00	0.00	20,010.02	055.05		201.02	0.01			20
otal 07	251,895.79			3,746	74,060.60		325,956.39		0.00		325,956.39		90,232.45			2,756.66	249.97	
Average07	20,991.32	689.15		312	6,171.72	203.02	27,163.03	892.16	0.00	0.00	27,163.03	892.16	7,519.37	247.01	0.28	229.72	20.83	
Oct-07	23,045.19	743.39	1,192.10	264	5,314.99	171.45	28,360.18	914.84	0.00	0.00	28,360.18	914.84	6,414.49	206.92	0.23	236.18	16.26	21
lov-07	24,251.52	808.38	2,144.93	187	3,926.72	130.89	28,178.24	939.27	0.00	0.00	28,178.24	939.27	8,458.92	281.96	0.30	222.26	24.72	2
Dec-07	24,771.61	799.08	1,151.92	258	5,225.58	168.57	29,997,19	967.65	0.00	0.00	29,997.19	967.65	7,999.79	258.06	0.27	268.78	23.93	2
lan-08	28,076.22	905.68	3,115,75	106	2,179.14	70.29	30,255,36	975.98	0.00	0.00	30,255.36	975.98	7,498.77	241.90	0.25	302.92	22.44	2
eb-08	24,399.87	841.37	4,912.95	72	1,553.42	53.57	25,953.29	894.94	0.00	0.00	25,953.29	894.94	7,618.26	262.70	0.29	272.48	24.00	22
//ar-08	26,275.89	847.61	3,002.83	197	4,112.23	132.65	30,388.12	980.26	0.00	0.00	30,388.12	980.26	7,653.65	246.89	0.25	288.24	21.89	22
Apr-08	25,885.92	862.86	6,682,62	3	6.98	0.23	25,892.90	863.10	0.00	0.00	25,892.90	863.10	5,242.98	174.77	0.20	281.17	14.77	21
May-08	24,052.97	775.90	3,833.15	88	1,892.19	61.04	25,945.16	836.94	0.00	0.00	25,945.16	836.94	8,597.32	277.33	0.33	189.34	24.11	21
lun-08	23,703.87	790.13	1,478.31	183	3,914.60	130.49	27,618,47	920.62	0.00	0.00	27,618.47	920.62	8,001.32	266.71	0.29	274.88	24.52	22
lul-08	26,972.89	870.09	157.74	271	5,652.08	182.33	32,624.97	1,052.42	0.00	0.00	32,624.97	1,052.42	7,842.84	252.99	0.24	287.84	20.65	21
\ug-08	23,829.86	768.71	669.07	220	4,596.17	148.26	28,426.03	916.97	0.00	0.00	28,426.03	916.97	7,686.09	247.94	0.27	260.51	23.18	21
Sep-08	22,866.26	762.21	993.43	196	4,022.79	134.09	26,889.05	896.30	0.00	0.00	26,889.05	896.30	7,762.61	258.75	0.29	261.42	21.78	21
-1-1-00	200 420 07		20 224 80	2,045	42,396.89		340,528.96		0.00		340,528.96		90,777.04			3,146,02	262.25	
Total 08	298,132.07	04400	29,334.80	170		115 22	28,377.41	929.94	0.00	0.00	28,377.41	929.94	7,564.75	248.08	0.27	262.17	21.85	
Average08	24,844.34	814.62	2,444.57	170	3,533.07	115.32	20,377.41	929.94	0.00	0.00	20,311.41	929.94	7,504.75	240.00	0.21	202.17	21.00	
Oct-08	23,076.17	744.39	678.06	232	4,672.71	150.73	27,748.88	895.13	0.00	0.00	27,748.88	895.13	6,658.72	214.80	0.24	274.34	16.38	21
lov-08	20,314.76	677.16	914.67	199	3,869.03	128.97	24,183.79	806.13	0.00	0.00	24,183.79	806.13	6,493.18	216.44	0.27	247.67	20.39	21
Dec-08	23,992.83	773.96	1,663.04	222	4,607.44	148.63	28,600.27	922.59	0.00	0.00	28,600.27	922.59	7,869.64	253.86	0.28	308.95	22.42	2
lan-09	22,781.73	734.89	1,121.99	237	4,844.33	156.27	27,626.06	891.16	0.00	0.00	27,626.06	891.16	7,102.45	229.11	0.26	342.73	20.99	2
eb-09	20,852.55	744.73	2,120.20	165	3,418.60	122.09	24,271.15	866.83	0.00	0.00	24,271.15	866.83	6,939.37	247.83	0.29	301.51	21.97	2
//ar-09	24,253.15	782.36	6,136,12	19	371.68	11.99	24,624.83	794.35	0.00	0.00	24,624.83	794.35	5,046.67	162.80	0.20	359.08	12.01	2
Apr-09	23,567.97	785.60	5,857.72	15	323.12	10.77	23,891.09	796.37	0.00	0.00	23,891.09	796.37	7,662.90	255.43	0.32	350.98	23.58	2
/lay-09	22,748.11	733.81	2,690.24	128	2,799.55	90.31	25,547.66	824.12	0.00	0.00	25,547.66	824.12	7,428.22	239.62	0.29	300.49	21.85	2
lun-09	23.749.43	791.65	1,940.37	167	3,608.95	120.30	27,358.38	911.95	0.00	0.00	27,358.38	911.95	7,840.18	261.34	0.29	291.82	21.55	2
lul-09	23,644,42	762.72	1,582.57	179	3,939.89	127.09	27,584.31	889.82	0.00	0.00	27,584.31	889.82	5,920.28	190.98	0.21	293.20	15.53	2
Aug-09	22,195.97	716.00	50.57	247	5,256.84	169.58	27,452.81	885.57	0.00	0.00	27,452.81	885.57	7,131.12	230.04	0.26	265.84	19.88	1
Sep-09	21,699.70	723.32	0.00	252	5,332.18	177.74	27,031.88	901.06	0.00	0.00	27,031.88	901.06	7,141.74	238.06	0.26	261.98	21.53	1:
Total 09	272,876.79		24,755.55	2,062	43,044.32		315,921.11		0.00		315,921.11		83,234,47			3,598.59	238.06	
verage09	272,876.79	747.55	2,062.96	172	3,587.03	117.87	26,326.76	865.42	0.00	0.00	26,326.76	865.42	6,936.21	228.36	0.26	299.88	19.84	

											energy ronnage							
MONTH/	WEST PAS	CO DAILY	EAST PASCO TONNAGE	E	AST PASCO	DAILY	TOTAL	DAILY	HERNANI	DO DAILY	PROCESSABLE TOTAL	WASTE	ASH TOTAL	DAILY	% ASH/	RECYCLING TOTAL	MEGA MONTHLY	WATTS 12 MONTH
YEAR	TONS	AVG	HAULED OUT	LOADS	TONS	AVG	PASCO	AVG	WASTE	AVG	TONS	AVG	TONS	AVG	MSW	TONS	GEN.	ROLLING AVERAGE
Oct 03	21,907.80	706.70		294	6,350.01	204.84	28,257.81	911.54	0.00	0.00	28,257.81	911.54	9,230.21	297.75	0.33	187.25	23.50	21.63
lov 03	20,972.68	699.09		275	5,933.04	197.77	26,905.72	896.86	0.00	0.00	26,905.72	896.86	8,164.05	272.14	0.30	167.03	23.40	21.88
Dec 03	22,771.81	734.57		332	6,967.23	224.75	29,739.04	959.32	0.00	0.00	29,739.04	959.32	8,143.00	262.68	0.27	208.89	23.09	21.81
an 04	22,552.24	727.49		343	7,337.80	236.70	29,890.04	964.19	0.00	0.00	29,890.04	964.19	8,120.39	261.95	0.27	228.03	23.28	22.33
eb 04	21,419.69	764.99		323	6,905.32	246.62	28,325.01	1,011.61	0.00	0.00	28,325.01	1,011.61	7,641.34	272.91	0.27	204.61	20.94	22.29
far 04 pr 04	22,345.65 21,089.12	720.83 702.97		414 380	8,820.53 8,077.21	284.53 269.24	31,166.18 29,166.33	1,005.36 972.21	0.00	0.00	31,166.18 29,166.33	1,005.36 972.21	6,353.84 8,135.55	204.96 271.19	0.20 0.28	238.11 231.78	14.96 23.16	21.6 21.6
/ay 04	21,556.48	695.37		335	7.157.13	230.88	28,713.61	926.25	0.00	0.00	28,713.61	926.25	8,478.76	273.51	0.20	193.86	22.89	21.6
un 04	22,481,91	749.40		332	7,290.70	243.02	29,772.61	992.42	0.00	0.00	29,772.61	992.42	8,077.51	269.25	0.27	200.61	21.65	21.5
lul 04	22,884.54	738.21		327	7,170.58	231.31	30,055.12	969.52	0.00	0.00	30,055.12	969.52	8,506.18	274.39	0.28	191.95	21.55	21.48
Aug 04	23,184.54	747.89		325	7,294.42	235.30	30,478.96	983.19	0.00	0.00	30,478.96	983.19	8,806.05	284.07	0.29	192.36	22.99	22.11
Sep 04	25,976.59	837.95		358	8,038.00	259.29	34,014.59	1,097.24	0.00	0.00	34,014.59	1,097.24	7,673.00	247.52	0.23	209.19	21.14	21.88
otal 04	269,143.05			4,038	87,341.97		356,485.02		0.00		356,485.02		97,329.88			2,453.67	262.55	
verage04	22,428.59	735.46		337	7,278.50	238.69	29,707.09	974.14	0.00	0.00	29,707.09	974.14	8,110.82	266.02	0.27	204.47	21.88	
oct 04	11,736.44	378.59		348	7,596.30	245.04	19,332.74	623.64	0.00	0.00	19,332.74	623.64	5,604.91	180.80	0.29	203.23	13.96	21.08
ov 04	20,613.33	687.11		355	7,711.99	257.07	28,325.32	944.18	0.00	0.00	28,325.32	944.18	7,959.89	265.33	0.28	190.51	22.07	20.9
ec 04	16,018.98	516.74		383 362	7,825.57 7.795.85	252.44 251.48	23,844.55	769.18 797.54	0.00	0.00	23,844.55	769.18	8,656.58	279.24	0.36 0.32	212.85	22.86	20.9
an 05 eb 05	16,927.80 21,715.73	546.06 700.51		156	3,703.64	119,47	24,723.65 25,419.37	819.98	0.00	0.00	24,723.65 25,419.37	797.54 819.98	7,976.42 7.553.34	257.30 243.66	0.32	236.81 204.62	21.39 21.34	20.8
1ar 05	10.396.45	335.37		416	8,951.55	288.76	19,348.00	624.13	0.00	0.00	19,348.00	624.13	5,046.05	162.78	0.26	230.44	10.64	20.4
pr 05	16,988.68	566.29		377	7,981.43	266.05	24,970.11	832.34	0.00	0.00	24,970.11	832.34	7,970.34	265.68	0.32	225.52	22.19	20.39
May 05	23,638.44	787.95		353	6,962.90	232.10	30,601.34	1,020.04	0.00	0.00	30,601.34	1,020.04	8,921.38	297.38	0.29	221.92	23.44	20.43
un 05	25,477.24	849.24		329	6,904.78	230.16	32,382.02	1,079.40	0.00	0.00	32,382.02	1,079.40	8,355.30	278.51	0.26	211.55	21.72	20.4
ul 05	24,432.32	814.41		319	6,790.55	226.35	31,222.87	1,040.76	0.00	0.00	31,222.87	1,040.76	8,620.73	287.36	0.28	198.12	22.74	20.5
ug 05	25,750.36	830.66		330	6,977.37	225.08	32,727.73	1,055.73	0.00	0.00	32,727.73	1,055.73	8,946.38	288.59	0.27	211.78	22.68	20.5
Sep 05	23,243.76	774.79		284	6,030.38	201.01	29,274.14	975.80	0.00	0.00	29,274.14	975.80	8,071.52	269.05	0.28	209.33	22.45	20.62
otal 05	236,939.53			4,012	85,232.31		322,171.84		0.00		322,171.84		93,682.84			2,556.68	247.48	
verage05	19,744.96	648.98		334	7,102.69	232.92	26,847.65	881.89	0.00	0.00	26,847.65	881.89	7,806.90	256.31	0.29	213.06	20.62	
ct 05	15,396.01	496.65		284	6,085.76	196.31	22,602.52	692.96	0.00	0.00	22,602.52	692.96	5,620.72	181.31	0.26	210.69	13.34	20.57
ov 05	27,035.70	901.19		66	817.45	27.25	27,853.15	928.44	0.00	0.00	27,853.15	928.44	8,211.93	273.73	0.29	226.55	22.98	20.65
ec 05	30,948.94	998.35		27	138.81	4.48	31,087.75	1,002.83	0.00	0.00	31,087.75	1,002.83	8,190.64	264.21	0.26	232.48	23.34	20.69
an 06	21,468.13	692.52		22 19	98.10	3.16	21,566.23	695.68	0.00	0.00	21,566.23	695.68	7,913.01	255.26	0.37	250.93	22.03	20.74
eb 06 lar 06	14,635.31 25,897.81	522.69 835.41		337	102.16 6,908.60	3.65 222.86	14,737.47 32,806.41	526.34 1,058.27	0.00	0.00	14,737.47 32,806.41	526.34 1,058.27	4,476.19 7,786.17	159.86 251.17	0.30 0.24	208.37 262.62	6.53 22.92	19.5° 20.53
pr 06	18,632.38	621.08		292	5,941.64	198.05	24,574.02	819.13	0.00	0.00	24,574.02	819.13	7,631.53	254.38	0.24	238.33	23.10	20.61
lay 06	25,526.66	823.44		308	6,116.43	197.30	31,643.09	1,020.74	0.00	0.00	31,643.09	1,020.74	8,877.02	197.30	0.19	232.74	24.05	20.66
un 06	22.036.18	734.54		282	5,648.05	188.27	27,684.23	922.81	0.00	0.00	27,684.23	922.81	7,877.40	262.58	0.28	220.05	22.38	20.7
ul 06	25,419.09	819.97		251	5,144.73	165.96	30,563.82	985.93	0.00	0.00	30,563.82	985.93	8,473.91	273.35	0.28	210.32	23.10	20.74
ug 06 ep 06	24,626.89 17,854.76	794.42 595.16		263 255	5,414.21 5,193.99	174.65 173.13	30,041.10 23,048.75	969.07 768.29	0.00 0.00	0.00	30,041.10 23,048.75	969.07 768.29	7,794.06 7,284.48	251.42 242.82	0.26 0.32	254.41 249.71	20.97 19.19	20.60 20.33
		535.10				173.13		700.29		0.00		700.29		242.02	0.52			20.50
otal 06	269,477.86			2,406	47,609.93	400.50	318,208.54		0.00		318,208.54		90,137.06			2,797.20	243.94	
verage06	22,456.49	736.28		201	3,967.49	129.59	26,517.38	865.87	0.00	0.00	26,517.38	865.87	7,511.42	238.95	0.28	233.10	20.33	

Ĭ	WEST PAS		E/	AST PASCO			where 2	HERNAN		PLANT C		HILLSBOR	ROUGH	SUMTER		CITRI	JS DAILY	PROCESSABLI	E WASTE DAILY	ASH TOTAL	DAILY	% ASH/	RECYCLING TOTAL	MEGA MONTHLY	WATTS 12 MONT
MONTH/ YEAR	TONS	AVG	LOADS	TONS	DAILY AVG	PASCO	DAILY AVG	WASTE	AVG	WASTE	AVG	WASTE	AVG	WASTE	DAILY AVG	WASTE		TONS	AVG	TONS	AVG	MSW	TONS	GEN.	ROLLING
Oct 00	17,608.74	568.02	334	5,053.61	163.02	22,662.35	731.04	2,924.19	94.33	2,118.51	68.34	0.00	0.00	0.00	0.00	0.00	0.00	27,705.05	893.71	5,435.60	175.34	0.20	183.12	14.05	18.80
Nov 00	17,291.86	576.40	369	5,892.07	196.40	23,183.93	772.80	2,733.58	91.12	2,066.29	68.88	0.00	0.00	0.00	0.00	0.00	0.00	27,983.80	932.79 875.39	8,294.53	276.48 249.78	0.30 0.29	193.41 200.16	25.84 23.89	19.50 19.59
Dec 00	16,628.92	536.42	360	5,721.84	184.58	22,350.76	720.99	2,725.21	87.91	2,061.24	66.49	0.00	0.00	0.00	0.00	0.00	0.00	27,137.21 30,543.67	985.28	7,743.33 8.585.58	249.78	0.29	200.16	23.89	20.19
Jan 01 Feb 01	18,736.13 18,491.68	604.39 660.42	399 371	6,358.17 6,013.80	205.10 214.78	25,094.30 24,505,48	809.49 875.20	3,192.44 2,932.30	102.98	2,256.93	72.80 72.17	0.00	0.00	22.63	0.00	0.00	0.00	29,458.61	1.052.09	7,550.85	269.67	0.26	209.70	25.09	20.13
Mar 01	18,389,54	593,21	456	7,374.52	237.89	25,764.06	831.10	3,158.57	101.89	2,595.95	83.74	0.00	0.00	0.00	0.00	0.00	0.00	31,518.58	1,016.73	8,125,29	262.11	0.26	240.79	22.30	21.05
Apr 01	16,385.88	546.20	393	6,267.91	208.93	22,653.79	755.13	3,057,81	101.93	2,194,39	73.15	0.00	0.00	0.00	0.00	0.00	0.00	27,905.99	930.20	7,918.56	263.95	0.28	219.32	22.93	21.78
May 01	8,777.52	283.15	382	5,991.90	193.29	14,769.42	476.43	1,569.90	50.64	2,176.86	70.22	0.00	0.00	0.00	0.00	0.00	0.00	18,516.18	597.30	5,701.30	183.91	0.31	208.60	14.98	21.68
Jun 01	18,992.74	633.09	364	5,573.56	185.79	24,566.30	818.88	0.00	0.00	2,315.43	77.18	0.00	0.00	0.00	0.00	0.00	0.00	26,881.73	896.06	7,934.15	264.47	0.30	190.56	22.31	21.84
Jul 01	20,798.19	670.91	371	5,624.45	181.43	26,422.64	852.34	0.00	0.00	2,437.41	78.63	0.00	0.00	0.00	0.00	0.00	0.00	28,860.05	930.97	8,766.29	282.78	0.30	187.53	21.88	21.69
Aug 01	20,775.34	670.17	385	5,621.69	181.34	26,397.03	851.52	0.00	0.00	2,501.88	80.71	0.00	0.00	0.00	0.00	0.00	0.00	28,898.91	932.22	8,426.93	271.84	0.29	197.70	21.48	21.82
Sep 01	19,161.68	638.72	348	5,209.76	173.66	24,371.44	812.38	0.00	0.00	2,200.55	73.35	0.00	0.00	0.00	0.00	0.00	0.00	26,571.99	885.73	8,176.71	272.56	0.31	169.00	22.82	21.82
Total 01	212,038.22		4,532	70,703.28		282,741.50		22,294.00		26,946.27		0.00		22.63		0.00	- 4	331,981.77		92,659.12			2,432.55	261.81	
Average01	17,669.85	581.76	378	5,891.94	193.85	23,561.79	775.61	1,857.83	61.29	2,245.52	73.80	0.00	0.00	1.89	0.07	0.00	0.00	27,665.15	910.71	7,721.59	254.15	0.28	202.71	21.82	
Oct 01	20,379.01	657.39	370	5,534.50	178.53	25,913.51	835.92	0.00	0.00	2,305.17	74.36	0.00	0.00	0.00	0.00	0.00	0.00	28,218.68	910.28	6,727.09	217.00	0.24	188.14	14.87	21.89
Nov 01	18,791.62	626.39	366	5,662.29	188.74	24,453.91	815.13	0.00	0.00	2,205.50	73.52	0.00	0.00	0.00	0.00	0.00	0.00	26,659.41	888.65	7,414.02	247.13	0.28	197.67	22.10	
Dec 01	18,995.06	612.74	372	5,716.14	184.39	24,711.20	797.14	0.00	0.00	2,282.05	73.61	0.00	0.00	0.00	0.00	0.00	0.00	26,993.25	870.75	8,014.20	258.52	0.30	186.97 235.98	23.87	21.57
Jan 02	21,146.97	682.16	416	6,597.23	212.81	27,744.20	894.97	0.00	0.00	2,393.67	77.22	0.00	0.00	0.00	0.00	0.00	0.00	30,137.87 27,086.07	972.19 967.36	8,124.15 7,355.20	262.07 262.69	0.27 0.27	235.98 199.16	21.87 22.72	21.37 21.18
Feb 02	19,033.84	679.78 689.94	362 424	5,827.00 6.647.97	208.11 214.45	24,860.84 28,036,10	887.89 904.39	0.00	0.00	2,225.23	79.47 80.23	0.00	0.00	0.00	0.00	0.00	0.00	30,523.24	984.62	7,455.75	240.51	0.24	214.94	21.88	21.14
Mar 02 Apr 02	22,061.82	735.39	419	6,475.94	215.86	28,537.76	951.26	0.00	0.00	2,600.72	86.69	0.00	0.00	0.00	0.00	0.00	0.00	31,138,48	1,037.95	8,089,54	269.65	0.26	248,63	22.04	21.07
May 02	17.538.90	565.77	383	5,691.56	183.60	23,230,46	749.37	0.00	0.00	2,522.53	81.37	0.00	0.00	0.00	0.00	0.00	0.00	25,752.99	830,74	7,265.80	234.38	0.28	207.91	19.31	21.43
Jun 02	6,827.76	227.59	395	6,082.16	202.74	12,909.92	430.33	0.00	0.00	2,468.99	82.30	0.00	0.00	0.00	0.00	0.00	0.00	15,378.91	512.63	3,610.66	120.36	0.23	183.79	6.95	20.15
Jul 02	21,292.03	686.84	426	6,691.30	215.85	27,983.33	902.69	0.00	0.00	2,608.19	84.14	0.00	0.00	0.00	0.00	0.00	0.00	30,591.52	986.82	8,632.40	278.46	0.28	196.93	21.76	
Aug 02	21,366.64	689.25	392	6,022.19	194.26	27,388.83	883.51	0.00	0.00	2,464.26	79.49	0.00	0.00	0.00	0.00	0.00	0.00	29,853.09	963.00	8,373.36	270.11	0.28	196.70	21.82	20.17
Sep 02	20,926.76	675.06	374	5,845.75	188.57	26,772.51	863.63	0.00	0.00	2,277.03	73.45	0.00	0.00	0.00	0.00	0.00	0.00	29,049.54	937.08	8,687.89	280.25	0.30	193.45	23.21	20.20
Total 02	229,748.54		4,699	72,794.03		302,542.57		0.00		28,840.48		0.00		0.00		0.00		331,383.05		89,750.06			2,450.27	242.38	
Average02	19,145.71	627.36	392	6,066.17	198.99	25,211.88	826.35	0.00	0.00	2,403.37	78.82	0.00	0.00	0.00	0.00	0.00	0.00	27,615.25	905.17	7,479.17	245.09	0.27	204.19	20.20	
Oct 02	20,783.03	670.42	418	6,563.13	211.71	27,346.16	882.13	0.00	0.00	2,512.95	81.06	0.00	0.00	0.00	0.00	0.00	0.00	29,859.11	963.20	7,165.25	231.14	0.24	210.48	14.65	20.18
Nov 02	19,402.73	646.76	384	6,155.20	205.17	25,557.93	851.93	0.00	0.00	2,150.71	71.69	0.00	0.00	0.00	0.00	0.00	0.00	27,708.64	923.62	7,566.44	252.21	0.27	208.35	20.47	20.04
Dec 02	21,642.76	698.15	395	6,785.42	218.88	28,428.18	917.04	0.00	0.00	2,675.91	86.32	0.00	0.00	0.00	0.00	0.00	0.00	31,104.09	1,003.36	8,505.26	274.36	0.27	198.68	23.87	20.04 19.64
Jan 03	20,844.62	672.41	320 307	6,628.12	213.81	27,472.74	886.22 949.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,472.74 26,575.53	886.22 949.13	6,768.12 7,267.98	218.33 259.57	0.25 0.27	236.83 211.58	17.06 21.43	19.54
Feb 03	20,124,34	718.73	307	6,451.19 8.205.28	230.40 264.69	26,575.53 32,334.28	1.043.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,334.28	1,043.04	8,936.85	288.29	0.27	229.31	23.30	19.65
Mar 03 Apr 03	24,129.00 22,272.56	778.35 742.42	335	6,205.26	231.16	29,207,40	973.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,207.40	973.58	8,212.96	273.77	0.28	232.25	22.51	19.69
May 03	21,440.00	691.61	311	6,373.03	205.58	27.813.03	897.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,813.03	897.19	8,507.66	274.44	0.31	203.34	22.98	20.00
Jun 03	21,341.82	711.39	292	6,111.42	203.71	27,453.24	915.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,453.24	915.11	8,796.12	293.20	0.32	176.59	22.72	21.31
Jul 03	22,393.41	746.45	307	6,476.41	215.88	28,869.82	962.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,869.82	962.33	9,105.20	303.51	0.32	181.15	22.47	21.37
Aug 03	20,996.35	699.88	288	6,052.84	201.76	27,049.19	901.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,049.19	901.64	6,455.99	215.20	0.24	180.28	15.43	20.84
Sep 03	21,239.93	708.00	294	6,179.85	206.00	27,419.78	913.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,419.78	913.99	9,332.65	311.09	0.34	182.61	23.88	20.90
Total 03	256,610.55		4,040	78,916.73		335,527.28		0.00		7,339.57		0.00		0.00		0.00		342,866.85		96,620.48			2,451.45	250.76	
Average03	21,384.21	707.05	337	6,576.39	217.40	27,960.61	924.44	0.00	0.00	611.63	19.92	0.00	0.00	0.00	0.00	0.00	0.00	28,572.24	944.37	8,051.71	266.26	0.28	204.29	20.90	

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1 1	WEST PAS	co	E/	AST PASCO		ĺ		HERNAN	DO	PLANT C	TΥ	HILLSBOR	ROUGH	SUMTE	R	CITRU	JS	PROCESSABL	E WASTE	ASH		%	RECYCLING	MEGA	
MONTH/		DAILY			DAILY	TOTAL	DAILY	1 1	DAILY		DAILY		DAILY		DAILY		DAILY	TOTAL	DAILY	TOTAL	DAILY	ASH/	TOTAL	MONTHLY	12 MONTH
YEAR	TONS	AVG	LOADS	TONS	AVG	PASCO	AVG	WASTE	AVG	WASTE	AVG	WASTE	AVG	WASTE	AVG	WASTE	AVG	TONS	AVG	TONS	AVG	MSW	TONS	GEN.	ROLLING
												l.													AVERAGE
Oct 97	15,513,19	500.43	319	5,216.93	168.29	20,730.12	668.71	3,119.90	100.64	1,936.72	62.47	0.00	0.00	0.00	0.00	0.00	0.00	25,786.74	831.83	5,223.16	168.49	0.20	235.81	14.49	20.28
Nov 97	14,299.33	476.64	304	5,155.36	171.85	19,454.69	648.49	3,034.16	101.14	1,706.09	56.87	0.00	0.00	0.00	0.00	0.00	0.00	24,194.94	806.50	5,852.15	195.07	0.24	230.99	19.14	20.27
Dec 97	13,768.74	444.15	361	5,930.27	191.30	19,699.01	635.45	3,188.62	102.86	2,273.56	73.34	0.00	0.00	423.40		0.00	0.00	25,584.59	825.31	5,362.75	172.99	0.21	278.83	15.14	
Jan 98	13,853.89	446.90	367	6,275.10	202.42	20,128.99	649.32	3,079.81	99.35	2,045.54	65.99	0.00	0.00	0.00	0.00	0.00	0.00	25,254.34	814.66	6,292.45	202.98	0.25	315.48	18.76	
Feb 98	16,107.24	575.26	353	5,767.77	205.99	21,875.01	781.25	3,194.20	114.08	1,930.89	68.96	0.00	0.00	0.00	0.00	0.00	0.00	27,000.10	964.29	5,368.49	191.73	0.20	254.59	17.69	18.70
Mar 98	13,627.77	439.61	395	6,359.52	205.15	19,987.29	644.75	3,042.53	98.15	2,326.96	75.06	0.00	0.00	0.00	0.00	0.00	0.00	25,356.78 22,143.82	817.96 738.13	5,561.54 5,821.09	179.40 194.04	0.22	297.38 300.49	15.66 17.16	18.42 18.15
Apr 98	11,339.37	377.98	341	5,784.79	192.83	17,124.16	570.81	3,094.58	103.15 96.84	1,925.08 1,883.42	64.17	0.00	0.00	0.00 110,49	0.00 3.56	0.00	0.00	22,143.82	737.61	6,529.26	210.62	0.29	247.54	20.18	18.04
May 98	13,124.30 21,583.05	423.36 719.44	273 301	4,855.94 4,656.96	156.64 155.23	17,980.24 26,240.01	580.01 874.67	3,002.16	101.84	2.062.02	68.73	0.00	0.00	0.00	0.00	0.00	0.00	31,357.22	1,045.24	8,580.40	286.01	0.27	239.95	22.71	18.47
Jun 98 Jul 98	18,401.73	593.60	326	5,104.27	164.65	23,506.00	758.26	3,262.17	105.23	2,086.57	67.31	0.00	0.00	0.00	0.00	0.00	0.00	28,854,74	930.80	7,506.85	242.16	0.26	234.88	19.58	18.38
Aug 98	19,112.60	616.54	290	4,594.11	148.20	23,706.71	764.73	3,104.06	100.13	1,949.60	62.89	0.00	0.00	0.00	0.00	0.00	0.00	28,760.37	927.75	8,059.42	259.98	0.28	207.90	20.56	18.39
Sep 98	23,347.27	778.24	307	4,900.80	163.36	28,248.07	941.60	3,131.08	104.37	2,050.15		0.00	0.00	0.00	0.00	0.00	0.00	33,429.30	1,114.31	7,765.87	258.86	0.23	210.17	18.96	18.34
						·																			
Total 98	194,078.48		3,937	64,601.82		258,680.30		37,308.46		24,176.60		0.00		533.89		0.00		320,588.76		77,923.43			3,054.01	220.02	
Average98	16,173.21	532.68	328	5,383.49	177.16	21,556.69	709.84	3,109.04	102.32	2,014.72	66.24	0.00	0.00	44,49	1.44	0.00	0.00	26,715.73	879.53	6,493.62	213.53	0.24	254.50	18.34	
			0.48		40475	40 224 00	00.700	0.000.00	04.54	4 000 00	64.13	0,00	0.00	0.00	0.00	0.00	0.00	24,692.58	796,53	6,323.34	203.98	0.26	219.57	17,11	18,55
Oct 98 Nov 98	14,667.38 14,754.34	473.14 491.81	317 312	5,107.30 5,098.87	164.75 169.96	19,774.68 19,853.21	637.89 661.77	2,929.82 2,929.13	94.51	1,988.08 1,949.52	64.98	0,00	0.00	0.00	0.00	0.00	0.00	24,731.86	824.40	7,269.20	242.31	0.20	204.33	21.52	
Dec 98	21,597.22	696.68	367	5,761.07	185.84	27,358,29	882.53	3.148.87	101.58	2,088.04	67.36	0.00	0.00	0.00	0.00	0.00	0.00	32,595.20	1,051.46	8,356.99	269.58	0.26	240.60	23.85	19.48
Jan 99	17,213.04	555.26	351	5,723.07	184.62	22,936.11	739.87	3,111,49	100.37	1,975.48	63.73	0.00	0.00	0.00	0.00	0.00	0.00	28,023.08	903.97	7,548.65	243.50	0.27	251.26	22.75	19.81
Feb 99	15,919,94	568.57	333	5,460,20	195.01	21,380.14	763.58	2,969.13	106.04	1,851.58	66.13	0.00	0.00	0.00	0.00	0.00	0.00	26,200.85	935.74	6,737.37	240.62	0.26	221.26	22.75	20.23
Mar 99	12,498.81	403.19	416	6,696.45	216.01	19,195.26	619.20	3,151.08	101.65	2,419.25	78.04	0.00	0.00	0.00	0.00	0.00	0.00	24,765.59	798.89	7,002.06	225.87	0.28	260.11	19.30	20.53
Apr 99	12,625.31	420.84	377	6,176.59	205.89	18,801.90	626.73	3,106.92	103.56	2,042.14	68.07	0.00	0.00	0.00	0.00	0.00	0.00	23,950.96	798.37	5,684.31	189.48	0.24	248.91	16.06	20.44
May 99	12,938.85	417.38	354	5,686.16	183.42	18,625.01	600.81	2,963.97	95.61	2,084.93	67.26	0.00	0.00	0.00	0.00	0.00	0.00	23,673.91	763.67	7,435.24	239.85	0.31	203.95	22.21	20.61
Jun 99	17,857.04	595.23	359	5,885.79	196.19	23,742.83	791.43	3,137.76	104.59	2,251.67	75.06	0.00	0.00	0.00	0.00	0.00	0.00	29,132.26	971.08 902.32	7,227.83 8,449.44	240.93 272.56	0.25	218.98 209.04	20.74 21.75	20.45
Jul 99	17,240.03	556.13	339 340	5,395.02	174.03	22,635.05	730.16	3,148.72 3,100.81	101.57	2,188.11	70.58 71.28	0.00	0.00	0.00	0.00	0.00	0.00	27,971.88 27,579.82	889.67	7,690.56	248.08	0.30	186.89	19.29	20.52
Aug 99	16,893.97 16,875.70	544.97 562.52	340	5,375.33 5,075.23	173.40 169.17	22,269.30 21,950.93	718.36 731.70	2,982.89	99.43	2,209.71		0.00	0.00	0.00	0.00	0.00	0.00	26,941.56	898.05	7,057.90	235.26	0.26	187.61	18.57	20.49
Sep 99	10,015.10	302.32	320	0,070.23	108.17	21,000.00	751.70	2,302.03	00.40	2,001.74	00.02	0.00	0.00	0.00	0.00	0.00	0.00	20,0 11.00	000.00	1,001.00	=00:=0	0.00			
Total 99	191.081.63		4,185	67.441.08		258.522.71		36,680.59		25,056.25		0.00		0.00		0.00	- 1	320,259.55		86,782.89			2,652.51	245.90	
Average99	15,923.47	523.81	349	5,620.09	184.86	21,543.56	708.67	3,056.72	100.55	2,088.02	68.63	0.00	0.00	0.00	0.00	0.00	0.00	26,688.30	877.85	7,231.91	237.67	0.27	221.04	20.49	
Oct 99	16,738.73	539.96	314	5,112.79	164.93	21,851.52	704.89	2,859.87	92.25	1,943.69	62.70	0.00	0.00	0.00	0.00	0.00	0.00	26,655.08	859.84	6,832.63	220.41	0.26	207.51 214.00	19.73	20.71
Nov 99	17,242.98	574.77	357	5,864.02	195.47	23,107.00	770.23	3,037.05	101.24	2,172.97	72.43	0.00	0.00	0.00	0.00	0.00	0.00	28,317.02 27,953.58	943.90 901.73	6,693.56 7,544.87	223.12 243.38	0.24	225.58	17.47 22.80	20.29
Dec 99	16,957.57 12.242.34	547.02 394.91	385 398	5,315.04 5,282.65	171.45 170.41	22,272.61 17,524.99	718.47 565.32	3,038.67	98.02 99.87	2,169.89 2,153.40	70.00 69.46	0.00	0.00	0.00	0.00	0.00	0.00	22,774.28	734.65	5.889.26	189.98	0.27	232.19	17.09	19.81
Jan 00 Feb 00	16,712.88	576.31	369	5,689.54	196.19	22,402,42	772.50	3,090.00	104.84	2,199.44	75.84	0.00	0.00	0.00	0.00	0.00	0.00	27,651.06	953.48	6,731.59	232.12	0.24	224.02	19.85	19.57
Mar 00	11,229,95	362.26	437	7,051.21	227.46	18,281.16	589.71	3,051.84	98.45	2,612.41	84.27	0.00	0.00	344,35		0.00	0.00	23,945.41	772.43	6,118.54	197.37	0.26	234.57	17.18	19.40
Apr 00	7,270.13	242.34	360	5,817.43	193.91	13,087.56	436.25	3,113.98	103.80	2,154.97	71.83	0.00	0.00	745.56		0.00	0.00	18,356.51	611.88	5,211.05	173.70	0.28	203.28	14.17	19.24
May 00	9,788.71	315.76	355	5,511.32	177.78	15,300.03	493.55	3,108.73	100.28	2,305.37	74.37	0.00	0.00	61.88	2.00	0.00	0.00	20,714.13	668.20	6,240.40	201.30	0.30	212.88	16.22	18.74
Jun 00	15,809.18	526.97	356	5,510.25	183.68	21,319.43	710.65	3,044.94	101.50	2,392.46	79.75	0.00	0.00	0.00	0.00	1.33	0.04	26,758.16	891.94	7,323.91	244.13	0.27	201.77	20.35	18.71
Jul 00	18,885.82	609.22	337	5,295.40	170.82	24,181.22	780.04	3,034.37	97.88	2,214.45	71.43	0.00	0.00	0.00	0.00	0.00	0.00	29,430.04	949.36	9,161.76	295.54	0.31	177.34	23.74	18.87
Aug 00	19,200.72	619.38	357	5,619.19	181.26	24,819.91	800.64	3,089.27	99.65	2,369.22	76.43	0.00	0.00	0.00	0.00	0.00	0.00	30,278.40	976.72	7,895.82	254.70	0.26	192.78	19.83	18.92
Sep 00	17,725.67	590.86	320	5,115.02	170.50	22,840.69	761.36	3,052.37	101.75	2,109.21	70.31	0.00	0.00	0.00	0.00	0.00	0.00	28,002.27	933.41	8,350.79	278.36	0.30	177.28	22.88	20.82
Total 00	179.804.68		4.345	67.183.86		246,988.54		36,567.35		26,797.48		0.00		1,151.79		1.33	- 1	310.835.94		83,994.18			2,503.20	231.31	
Total 00 Average00	14,983.72	491.65	362	5,598.66	183.66	20,582.38	675.30	3,047.28	99.96	2,233.12	73.24	0.00	0.00	95.98	3.16	0.11	0.00	25,903.00	849.80	6,999,52	229.51	0.27	208.60	19.28	
. TVGTEIGGGGG	14,000.12	701.00	002	2,000.00	100.00	20,002.00	0.0.00	2,0												.,					- 4

Pasco County waste - to - Energy Tollinge Report																									
MONTH/ YEAR	WEST PAS	DAILY AVG	LOADS	AST PASCO TONS	DAILY AVG	TOTAL PASCO	DAILY AVG	HERNAN WASTE	DO DAILY AVG	PLANT O	DAILY AVG	HILLSBOF WASTE	DAILY	SUMTE	DAILY	CITRI WASTE	DAILY	PROCESSABLE TOTAL TONS	E WASTE DAILY AVG	ASH TOTAL TONS	DAILY AVG	% ASH/ MSW	RECYCLING TOTAL TONS	MEGA MONTHLY GEN.	WATTS 12 MONTH ROLLING AVERAGE
Oct 94	14,407.73	464,77	351	4,671.27	150.69	19,079.00	615.45	3,982.91	128.48	1,890.34	60.98	98.64	3.18	0.00	0.00	0.00		25,050.89	808.09	5,579.46	179.98	0.22	288.76	16.86	20.36
Nov 94	15,177.29	505.91	372		139.93	19,375.07	645.84	4,263.10	142.10	1,962.63	65.42	708.69	23.62	0.00	0.00	0.00	0.00	26,309.49	876.98	5,486.86	182.90	0.21	291.18	18.18	20.37
Dec 94	14,446.17	466.01	343	4,139.39	133.53	18,585.56	599.53	4,313.13	139.13	1,992.92		0.00	0.00	0.00	0.00	255.16		25,146.77	811.19	5,728.08	184.78	0.23	327.20	17.68	19.86
Jan 95	15,532.24	501.04	383	5,158.95	166.42	20,691.19	667.46	4,199.45	135.47	1,985.48		0.00	0.00	0.00	0.00	610.19		27,486.31	886.66	6,217.08	200.55	0.23 0.23	372.24 367.19	22.07 21.93	20.06 19.79
Feb 95	13,835.23	494.12	352	4,772.94	170.46	18,608.17	664.58	4,119.76	147.13	1,832.32		0.00	0.00	0.00	0.00	149.69 178.47	5.35 5.76	24,709.94 29,288.49	882.50 944.79	5,672.81 6.549.00	202.60 211.26	0.23	363.29	20.92	19.79
Mar 95	15,822.50	510.40	449	6,424.61 5.157.32	207.25 171.91	22,247.11 18.946.80	717.65 631.56	4,478.00 4,120.89	144.45	2,384.91 1.826.70	76.93 60.89	0.00	0.00	0.00	0.00	171.93	5.73	25,066.32	835.54	5.928.42	197.61	0.24	302.73	19.38	19.76
Apr 95 May 95	13,789.48 15,618.54	459.65 503.82	348 388	5,002.19	161.36	20,620.73	665.18	4,389.81	141.61	2.193.90		0.00	0.00	0.00	0.00	123.46	3.98	27,327.90	881.55	8,208.70	264.80	0.30	330.18	24.40	19.72
Jun 95	19,424,06	647.47	381	5,111.87	170.40	24,535.93	817.86	4,293.56	143.12	2,148.55	71.62	0.00	0.00	0.00	0.00	139.01	4.63	31,117.05	1,037.24	7,353.06	245.10	0.24	251.31	22.19	19.71
Jul 95	19,479.32	628.37	318		146.31	24,014,99	774.68	3,934,16	126,91	1,887.64		0.00	0.00	0.00	0.00	88.58	2.86	29,925.37	965.33	7,734.42	249.50	0.26	295.78	22.60	20.01
Aug 95	15,858.49	511.56	330	5,149.31	166.11	21,007.80	677.67	4,494.02	144.97	2,020.03	65.16	0.00	0.00	0.00	0.00	0.00	0.00	27,521.85	887.80	6,870.29	221.62	0.25	254.67	21.08	20.20
Sep 95	14,737.82	491.26	289	4,611.45	153.72	19,349.27	644.98	4,095.58	136.52	1,850.68	61.69	0.00	0.00	0.00	0.00	0.00	0.00	25,295.53	843.18	6,634.04	221.13	0.26	247.85	20.31	20.63
Total 95	188,128.87		4,304	58,932.75		247.061.62		50,684.37		23,976.10		807.33		0.00		1,716.49		324,245,91		77,962.22			3,692.38	247.60	
Average 95		515.36	359		161.51	20,588.47	676.87	4,223.70	138.94		65.68	67.28	2.23	0.00	0.00	143.04	4.69	27,020.49	888.40	6,496.85	213.49	0.24	307.70	20.63	
Oct 95	16,079.27	518.69	320	5,034.19	162.39	21,113.46	681.08	3,229.60	104.18	1,959.09	63.20	0.00	0.00	0.00	0.00	0.00	0.00	26,302.15	848.46	5,541.49	178.76	0.21	276.19	16.13	20.57
Nov 95	14,526.70	484.22	299	4,820.69	160.69	19,347.39	644.91	2,829.74	94.32	1,816.22		0.00	0.00	0.00	0.00	0.00	0.00	23,993.35	799.78	5,378.12	179.27	0.22	293.26	17.54	20.52
Dec 95	13,596.36	438.59	303	4,804.90	155.00	18,401.26	593.59	3,210.21	103.56	1,756.42		0.00	0.00	0.00	0.00	0.00	0.00	23,367.89	753.80	6,041.48	194.89	0.26 0.22	283.84 350.14	20.89 18.89	20.79 20.52
Jan 96	15,862.19	511.68	371	5,813.67	188.83	21,675.86	700.51	3,431.25	110.69	2,106.00		0.00	0.00	0.00	0.00	0.00	0.00	27,213.11 25,113,88	879.13 811.87	5,919.14 6,198.76	190.94 199.96	0.22	350.14	20.50	20.52
Feb 96	14,971.99	482.97	331 388	5,176.54 6,012.91	168.73 195.35	20,148.53 21,759.87	651.69 703.32	3,047.05 3,300.10	98.29 106.45	1,918.30	61.88	0.00	0.00	0.00	0.00	0.00	0.00	27,327.68	882.93	5,538.52	178.66	0.20	313.39	17.81	20.14
Mar 96 Apr 96	15,746.96 9,594.15	507.97 319.05	368	5,940.16	198.77	15,534.31	517.81	3,450.23	115.01	2,194.25		0.00	0.00	8.38	0.27	0.00	0.00	21,187.17	705,96	6,254.83	208.49	0.30	311.02	16,92	19.94
May 96	15,652.22	504.91	328	5,282.66	170.41	20,934.88	675.32	3,328.94	107.39	2,033.24		0.00	0.00	865.56		0.00	0.00	27,162.62	848.29	7,042.57	227.18	0.27	313.00	21.83	19.72
Jun 96	13,282.79	442.76	294	4,701.98	156.73	17,984.77	599.49	2,626.43	87.55	1,963.87		0.00	0.00	0.00	0.00	0.00	0.00	22,575.07	752.50	6,302.25	210.08	0.28	247.86	17.50	19.33
Jul 96	17,962.39	579.43	315		164.64	23,066.37	744.08	2,833.37	91.40	2,014.94		0.00	0.00	0.00	0.00	0.00	0.00	27,914.68	900.47	7,652.38	246.85	0.27	258.72	20.33	19.14
Aug 96	15,468.23	498.98	294	4,767.27	153.78	20,235.50	652.76	2,162.20	69.75	1,880.41	60.66	0.00	0.00	0.00	0.00	0.00	0.00	24,278.11	783.16	5,805.77	187.28	0.24	243.24	15.72	18.70
Sep 96	12,924.52	430.82	275	4,411.09	147.04	17,335.61	577.85	3,061.97	102.07	1,820.53	60.68	0.00	0.00	423.40	14.11	0.00	0.00	22,218.11	740.60	4,763.68	158.79	0.21	231.86	17.30	18.45
Total 96	175,667.77		3,886			237,537.81		36,511.09		23,730.98		0.00		1,297.34		0.00		298,653.82		72,438.99			3,436.97	221.36	
Average96	14,638.98	476.67	324	5,155.84	168.53	19,794.82	645.20	3,042.59	99.22	1,977.58	64.49	0.00	0.00	108.11	3.53	0.00	0.00	24,887.82	808.91	6,036.58	196.76	0.24	286.41	18.45	
Oct 96	8,347.99	269.29	313	5,152.42	166.21	13,500.41	435.50	3,413.86	110.12	1,908.43	61.56	0.00	0.00	0.00	0.00	0.00	0.00	18,822.70	607.18	3,416.82	110.22	0.18	262.32	9.22	17.87
Nov 96	14,253.41	475.11	291	4,810.80	160.36	19,064.21	635.47	3,058.57	101.95	1,705.99		0.00	0.00	0.00	0.00	0.00	0.00	23,828.77	794.29	5,969.59	198.99	0.25	238.55	19.20	18.01
Dec 96	14,937.82	481.87	331	5,391.65	173.92	20,329.47	655.79	3,199.32	103.20	2,043.84		0.00	0.00	0.00	0.00	0.00	0.00	25,572.63	824.92	7,633.12	246.23	0.30	253.60	24.50	18.31 18.74
Jan 97	18,161.10	585.84	340	5,672.94	183.00	23,834.04	768.84	2,988.49	96.40	1,973.31	63.66	0.00	0.00	0.00	0.00	0.00	0.00	28,795.84 28,316.23	928.90	7,908.32 6.817.52	255.11 243.48	0.27 0.24	304.05 272.77	24.07 21.95	18.86
Feb 97	17,896.49	639.16	330		198.35	23,450.33	837.51	3,018.93	107.82	1,846.97 2,355,20	65.96 75.97	0.00	0.00	0.00	0.00	0.00	0.00	28,316.23	922.64	6,661.59	214.89	0.24	292.17	18.99	18.96
Mar 97	16,798.43	541.88 533.84	388 357	6,375.02 5,977.89	205.65 199.26	23,173.45 21,993.02	747.53 733.10	3,073.09 2,994.22	99.13 99.81	1,984.78	66.16	0.00	0.00	0.00	0.00	0.00	0.00	26,972.02	899.07	6,553.14	218.44	0.23	312.30	20.33	19.25
Apr 97 May 97	16,015.13 17,855.62	533.84	333		175.01	23,280.80	75.10	3.027.34	97.66	2.044.91	65.96	0.00	0.00	0.00	0.00	0.00	0.00	28,353.05	914.61	7,398.35	238.66	0.26	263.13	21.58	19.22
Jun 97	15,857.61	528.59	297	4,737,35	157.91	20,594.96	686.50	3,017.91	100.60	1,923.47		0.00	0.00	0.00	0.00	0.00	0.00	25,536.34	851.21	5,971.90	199.06	0.23	237.52	17.47	19.22
Jul 97	22,055.62	711.47	316		164.10	27,142.76	875.57	2,976.63	96.02	1,990.92	64.22	0.00	0.00	0.00	0.00	0.00	0.00	32,110.31	1,035.82	7,784.94	251.13	0.24	262.95	20.74	19.26
Aug 97	17,182.96	554.29	307	4,975.13	160.49	22,158.09	714.78	3,024.31	97.56	1,884.15		0.00	0.00	0.00	0.00	0.00	0.00	27,066.55	873.11	7,293.32	235.27	0.27	221.49	20.39	19.65
Sep 97	14,555.66	485.19	272	4,816.07	160.54	19,371.73	645.72	3,196.86	106.56	1,966.71	65.56	0.00	0.00	0.00	0.00	0.00	0.00	24,535.30	817.84	6,666.79	222.23	0.27	219.33	19.63	19.84
Total 97	193,917.84		3,875	63,975,43		257,893.27		36,989.53		23,628.68		0.00		0.00		0.00		318,511.48		80,075.40			3,140.18	238.08	
Average97	16,159.82	531.88	323		175.40	21,491.11	650.95	3,082.46	101.40	1,969.06	64.73	0.00	0.00	0.00	0.00	0.00	0.00	26,542.62	873.41	6,672.95	219.47	0.25	261.68	19.84	
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Pasco County Waste - to - Energy Tonnage Report  WEST PASCO EAST PASCO HERNANDO PLANT CITY HILLSBOROUGH SUMTER CITRUS PROCESSABLE WASTE ASH % RECYCLING N																									
1	WEST PAS		EA	ST PASCO	DAILY	TOTAL	DAILY	HERNANI			Y DAILY	HILLSBOROU	3H DAILY	SUMTER	DAILY	CITR	JS DAILY	PROCESSABLE TOTAL	WASTE DAILY	ASH TOTAL	DAILY	% ASH/	RECYCLING TOTAL	MEGA MONTHLY	WATTS 12 MONTH
MONTH/ YEAR	TONS	DAILY AVG	LOADS	TONS	DAILY AVG	TOTAL PASCO	AVG	WASTE	DAILY AVG		AVG	WASTE	AVG	WASTE	AVG	WASTE		TONS	AVG	TONS	AVG	MSW	TONS	GEN.	ROLLING AVERAGE
18-28 Feb Mar 91 Apr 91 May 91 Jun 91 Jul 91 Aug 91 Sep 91 FY 91	4,053.12 16,907.78 17,718.31 15,227.39 12,699.35 15,178.62 13,557.21 12,519.74	405.31 545.41 590.61 491.21 423.31 489.63 437.33 417.32	173 178 197 197 175	0.00 0.00 0.00 3,192.78 3,329.09 3,724.71 3,667.97 3,224.85	102.99 110.97 120.15 118.32 107.50	4,053.12 16,907.78 17,718.31 18,420.17 16,028.44 18,903.33 17,225.18 15,744.59	405.31 545.41 590.61 594.20 534.28 609.78 555.65 524.82	3,068.83 3,178.99 3,246.11 2,903.51 3,242.08 3,075.85 2,821.20	98.99 105.97 104.71 96.78 104.58 99.22 94.04			0.00 6,426.51 10,825.37 5,963.20 9,774.19 0.00 0.00 0.00	0.00 207.31 360.85 192.36 325.81 0.00 0.00 0.00					4,053.12 24,611.61 31,722.72 27,610.76 28,701.27 22,243.20 21,282.58 18,560.77	405.31 793.92 1,057.42 890.67 956.71 717.52 686.53 618.69	6,698.98 8,056.29 6,401.68 5,991.98 5,931.36 4,913.84 5,004.74	216.10 268.54 206.51 199.73 191.33 158.51 166.82	0.27 0.25 0.23 0.21 0.27 0.23 0.27		12.47 24.46 17.50 17.69 14.12 11.73 12.33	12.47 18.47 18.14 18.03 17.25 16.33 15.76
Total Avg 91	107,861.52 13,482.69	475.02	920 184	17,139.40 3,427.88	111.99	125,000.92 15,625.12	545.01	21,536.57 3,076.65	100.61	0.00	0.00	32,989.27 4,123.66	135.79	0.00	0.00	0.00	0.00	178,786.03 22,348.25	765.85	42,998.87 6,142.70	201.08	0.22	0.00	15.76	
Oct 91 Nov 91 Dec 91 Jan 92 Feb 92 Mar 92 Apr 92 Jun 92 Jul 92 Aug 92 Sep 92	13,330.25 12,304.70 13,358.52 12,932.55 12,319.20 14,249.17 13,754.38 12,264.69 12,967.26 13,892.87 12,885.77 14,007.54	430.01 410.16 430.92 417.18 424.80 459.65 458.48 395.64 432.24 448.16 415.67 466.92	205 200 222 214 217 244 232 191 211 211 296 266	3,703.70 3,640.34 4,006.46 3,927.84 3,972.12 4,552.57 4,308.04 3,520.80 3,958.16 3,911.61 3,633.84 3,839.77	119.47 121.34 129.24 126.70 136.97 146.86 143.60 113.57 131.94 126.18 117.22 127.99	17,033.95 15,945.04 17,364.98 16,860.39 16,291.32 18,801.74 18,062.42 15,785.49 16,925.42 17,804.48 16,519.61 17,847.31	549.48 531.50 560.16 543.88 561.77 606.51 602.08 509.21 564.18 574.34 532.89 594.91	3,132.10 3,011.60 3,454.76 2,981.51 3,118.89 3,276.08 3,041.60 2,813.53 3,067.43 3,071.13 3,097.52 2,972.44	100.39 111.44 96.18 107.55 105.68 101.39 90.76 102.25 99.07 99.92	1,893.63 1,205.32		0.00 0.00 362.46 2,184.48 9,659.64 5,315.29 2,686.65 2,313.76 0.00 836.46 0.00	0.00 0.00 11.69 70.47 333.09 171.46 89.56 74.64 0.00 26.98 0.00 0.00					20,166.05 18,956.64 21,182.20 22,026.38 29,069.85 27,399.11 23,790.67 20,912.78 19,992.25 21,712.07 21,510.76 22,025.07	650.52 631.89 683.30 710.53 1,002.41 883.65 793.02 674.61 666.43 700.39 693.90 734.17	5,014.97 4,901.05 5,260.35 4,338.38 5,250.87 7,176.99 6,972.81 4,830.07 5,387.98 4,855.30 5,161.20 4,768.92	161.77 163.37 169.69 139.95 181.06 231.52 232.43 155.81 179.60 156.62 166.49 158.96	0.25 0.26 0.25 0.20 0.18 0.26 0.29 0.23 0.27 0.22 0.24	85.10 319.07 425.94 466.79 361.03 378.22 348.08 335.59 311.06	13.02 12.75 14.40 12.12 16.66 23.19 22.65 14.25 15.88 13.43 14.10 14.37	15.42 15.12 15.05 14.78 14.94 15.83 15.68 15.41 15.26 15.20 15.40 15.57
FY 92 Total Avg 92	158,266.90 13,188.91	431.27	2,709 226	46,979.63 3,914.97	128.09	205,242.15 17,103.51	559.37	37,038.59 3,086.55	100.96	3,098.95 1,549.48	49.98	23,358.74 1,946.56	64.82	0.00	0.00	0.00 0.00	0.00	268,738.43 22,394.87	733.43	63,918.89 5,326.57	174.35	0.24	3,030.88 336.76	15.57	
Oct 92 Nov 92 Dec 92 Jan 93 Feb 93 Mar 93 Apl 93 May 93 Jul 93 Jul 93 Aug 93 Sep 93	13,820.45 12,844.65 13,952.95 14,511.09 12,860.23 20,442.55 14,350.83 16,555.74 17,470.90 14,812.00 18,830.70 15,044.07	445.82 428.16 450.10 468.10 459.29 659.44 478.36 534.06 582.36 477.81 607.44 501.47	307 296 340 336 329 425 398 314 347 338 329 330	3,963.59 3,873.59 4,524.99 4,680.22 4,400.40 5,523.22 5,385.90 4,051.66 4,486.14 4,416.54 4,249.85 4,286.37	127.86 129.12 145.97 150.97 157.16 178.17 179.53 130.70 149.54 142.47 139.57 142.88	17,784.04 16,718.24 18,477.94 19,191.31 17,260.63 25,965.77 19,736.73 20,607.40 21,957.04 19,228.54 23,157.41 19,330.44	573.68 557.27 596.06 619.07 616.45 837.61 657.89 664.75 731.90 620.28 747.01 644.35	3,086.68 2,813.61 3,172.69 3,105.46 2,812.66 3,550.74 3,029.59 3,243.91 3,100.41 3,300.43 3,351.78 2,951.91	99.57 93.79 102.34 100.18 100.45 114.54 100.99 104.64 103.35 106.47 108.12 98.40	1,675.25 1,836.21 1,717.00 1,754.95 2,383.09 2,140.29 1,935.93 2,119.67 1,968.54 2,012.79	76.87 71.34 62.45 70.66 63.50	0.00 0.00 0.00 10,365.70 2,496.71 559.56 0.00 0.00 0.00 1,965.95	0.00 0.00 0.00 0.00 370.20 80.54 18.65 0.00 0.00 0.00 65.53					22,706.71 21,207.10 23,486.84 24,013.77 32,193.94 34,396.31 25,466.17 25,787.24 27,177.12 24,497.51 28,521.98 26,181.51	732.47 706.90 757.64 774.64 1,149.78 1,109.56 848.87 831.85 905.90 790.24 917.58 872.72	5,732,29 4,744,61 6,027,57 4,582,85 6,677,80 6,917,25 6,300,48 8,898,99 7,408,24 7,274,59 7,098,03 5,587,31	184.91 158.15 194.44 147.83 238.49 223.14 210.02 287.06 246.94 234.66 228.97 186.24	0.25 0.22 0.26 0.19 0.21 0.20 0.25 0.35 0.27 0.30 0.25	330.65 327.21 394.49 403.40 351.45 386.59 393.39 334.93 300.71 319.01 293.33 334.25	18.19 15.91 20.61 15.26 25.21 22.47 18.14 22.83 21.80 19.76 16.41 14.99	16.00 16.26 16.78 17.04 17.75 17.69 17.32 18.03 18.53 19.05 19.25
FY 93 Total Avg 93	185,496.16 15,458.01	507.70	4089 341	53,842.47 4,486.87	147.83	239,415.49 19,951.29	655.53	37,519.87 3,126.66	102.74	23,312.92 1,942.74	63.88	15,387.92 1,282.33	44.58	0.00	0.00	0.00	0.00	315,636.20 26,303.02	866.51	77,250.01 6,437.50	211.74	0.25	4,169.40 347.45	19.30	
Oct 93 Nov 93 Dec 93 Jan 94 Feb 94 Mar 94 Apr 94 May 94 Jun 94 Jul 94 Aug 94 Sep 94	14,000.00 14,574.27 13,755.38 14,167.95 14,072.59 16,900.42 15,211.63 14,348.40 15,189.55 14,648.97 18,248.70 14,934.96	451.61 470.14 443.72 457.03 502.59 545.17 507.05 462.85 506.32 472.55 588.67 481.77	326 352 346 369 366 442 379 355 388 377 370 353	4,298.58 4,617.90 4,718.35 6,949.93 6,910.14 8,318.57 5,152.22 4,442.77 4,593.54 4,342.48 4,773.87 4,596.40	138.66 148.96 152.20 224.19 246.79 268.34 171.74 143.32 153.12 140.08 154.00 148.27	18,298.58 19,192.17 18,473.73 21,117.88 21,982.73 25,218.99 20,363.85 18,791.17 19,783.09 18,991.45 23,022.57 19,531.36	590.28 619.10 595.93 681.22 749.38 813.52 678.80 606.17 659.44 612.63 742.66 630.04	4,235.13 4,561.22 4,551.29 4,648.73 4,491.73 5,009.74 4,561.16 4,231.04 4,140.54 4,217.71 4,684.19 4,144.02	147.14 146.82 149.96 160.42 161.60 152.04 136.48 138.02 136.06 151.10	2,012.72	63.60 56.84 61.99 69.19 78.11 65.79 64.90 73.69 61.88 67.46	1,813.68 0.00 1,725.87 0.00 2,155.68 0.00 0.00 0.00 0.00 0.00 0.00	58.51 0.00 55.67 0.00 76.99 0.00 0.00 0.00 0.00 0.00					26,136.48 25,724.93 26,512.78 27,688.17 29,567.32 32,650.05 26,897.97 25,034.93 26,156.63 25,127.35 29,798.06 25,586.22	843.11 829.84 855.25 893.17 1,055.98 1,053.23 896.60 807.58 871.89 810.56 961.23 825.36	6,887.85 5,855.62 7,010.32 5,577.37 6,626.24 6,499.22 5,090.92 7,495.11 7,229.54 6,253.84 6,538.88 6,742.24	222.19 188.89 226.14 179.92 236.65 209.65 169.90 249.84 240.98 201.74 210.92 217.49	0.26 0.23 0.26 0.20 0.22 0.20 0.19 0.30 0.28 0.25 0.22	315.90 312.81 369.30 364.45 331.84 381.75 383.49 333.83 307.13 294.87 293.22 300.01	23.28 18.00 23.85 19.61 25.21 21.20 19.46 24.92 22.28 18.95 18.80 15.16	19.72 19.90 20.17 20.53 20.53 20.42 20.53 20.71 20.75 20.68 20.88 20.89
FY 94 Avg 94 Tot 94	15,004.40 180,052.82	490.79	369 4423	5,309.56 63,714.75	174.14	20,313.96 243,767.57	664.93	4,456.38 53,476.50	145.83	1,995.13 23,941.60	65.23	474.60 5,695.23	15.93	0.00 0.00	0.00	0.00 0.00	0.00	27,240.07 326,880.89	891.98	6,483.90 77,806.85	212.86	0.24	332.38 3,988.60	20.89	