Johnson, Sabrina O

From:	Carol G. Sawyer, PE <csawyer@jonesedmunds.com></csawyer@jonesedmunds.com>		
Sent:	Tuesday, December 21, 2021 2:17 PM		
То:	Morgan, Steve		
Cc:	Dan S. Sherlock; Joshua L. Younce; Kromhout, Elizabeth; Financial Assurance Working Group;		
	Madden, Melissa; Chad J. Spreadbury, PhD, El; Troy D. Hays, PG		
Subject:	Citrus Co. Central LF (WACS ID 39859)		
Attachments:	LTR-CitrusCo-2021CapacityAnalysis_2021.12.21.pdf		

EXTERNAL MESSAGE

This email originated outside of DEP. Please use caution when opening attachments, clicking links, or responding to this email.

Dear Mr. Morgan,

On behalf of the Citrus County Solid Waste Department, Jones Edmunds has prepared the attached annual Capacity and Lifespan Analysis for the Citrus County Central Landfill, Class I Landfill in Lecanto, Florida. The landfill has capacity through December 2027. Please contact me with any questions or comments.

Best Regards,

Carol



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December 21, 2021

Steve Morgan Florida Department of Environmental Protection – Southwest District 13051 North Telecom Parkway, Suite 101 Temple Terrace, FL 33637-0926

RE: Citrus County Central Landfill 2021 Capacity and Lifespan Analysis FDEP Permit No.: 21375-027-SO-MM Facility WACS ID: 39859 Jones Edmunds Project No.: 03860-087-01

Dear Mr. Morgan:

On behalf of the Citrus County Solid Waste Department, Jones Edmunds has prepared the 2021 Capacity and Lifespan Analysis for the Citrus County Central Landfill (CCCL) Class I Landfill. The capacity and lifespan analysis is required in accordance with the above-referenced Solid Waste Operations Permit, Specific Condition C.14.b., and the recordkeeping requirements of Rule 62-701.500(13)(c), Florida Administrative Code (FAC).

This letter provides the methods, assumptions, and results of the annual capacity analysis and an estimate of the remaining life for the approximately 32-acre Class I Active Landfill (Phases 1, 1A, 2 and 3).

METHOD

We based the remaining life and capacity of the Class I Active Landfill estimate on the total remaining disposal volume, a site-specific calculated apparent density of the Class I waste, and projected waste acceptance rates. The annual topographic survey was completed by Dragonfly AeroSolutions on September 14, 2021. Attachment 1 includes a copy of Dragonfly's topographic survey and notes. Dragonfly submitted a signed and sealed, full-size copy of the survey to the County.

VOLUME ANALYSIS

Jones Edmunds determined the landfill disposal volumes to calculate the amount of airspace used since the 2020 annual survey and the total remaining disposal volume between the existing grade and the permitted conceptual final closure surface. We performed the volume calculations using AutoCAD[®] Civil 3D[®] and the following surfaces:

1. Topographic survey dated September 15, 2020, performed by Dragonfly AeroSolutions.

- 2. Topographic survey dated September 14, 2021, performed by Dragonfly AeroSolutions (Attachment 1 shows the survey map).
- 3. Permitted Class I Landfill (Phases 1-3) top of waste surface (final cover surface lowered 3 feet to account for final cover).

Attachment 2 presents the volume analysis calculations. The volume consumed between the 2020 and 2021 survey period and the remaining volume as of the 2021 survey are summarized below:

Class I Phases 1-3 Volume Analysis	Volume (cubic yards)
Volume Filled Between 9/15/2020 through 9/14/2021	155,150
Permitted Remaining Volume as of 9/14/2021 Survey	1,036,043

APPARENT DENSITY ANALYSIS

The in-place apparent density¹ of the solid waste filled since the 2020 survey is based on the tonnage accepted and the volume consumed at the landfill for the analysis period. There was 119,455 tons of waste landfilled between the September 15, 2020, and the September 14, 2021 surveys. The in-place apparent density of the solid waste disposed during this period is approximately 1,540 pounds per cubic yard (lb/CY).

HISTORICAL AND PROJECTED WASTE TONNAGE

The Class I Active Landfill has accepted waste since 1991 beginning in Phase 1. Currently, active landfilling occurs within Phases 2 and 3. Waste tonnage acceptance rates have been calculated for each year based on historical data. Future waste generation rates were conservatively projected based on current waste generation rates and future population projections. We obtained future population projections from the University of Florida Bureau of Economic and Business Research (BEBR) report, *Projections of Florida Population by County, 2025-2045, with Estimates for 2020*, Volume 54, Bulletin 189, April 2021. We used a projected annual waste growth rate at the CCCL from 2021 to 2027 of 1.0 percent. This is a conservative estimate based on the projected population growth rates of Citrus County and representative of the average historical waste tonnage increase over the last decade (2010-2020).

CAPACITY AND REMAINING LIFE

The estimate of capacity and remaining life was based on the 2021 annual topographic survey, a calculated site-specific apparent waste density of 1,540 lb/CY, projected waste tonnage matching the population growth rate and previous decade of waste tonnage growth (2010-2020), and the current permitted airspace in Phases 1 through 3.

¹*Apparent density* is defined as the weight of the solid waste landfilled divided by the total volume of the landfill consumed. The apparent density is not the true bulk density of the landfill because the weight of cover soil is not included.

Steve Morgan December 21, 2021 Page 3

The lifespan of Phases 1 through 3, based on the existing incoming waste rates and remaining capacity, is approximately 6.3 years from September 2021 through December 2027. Attachment 2 provides the lifespan calculations.

Capacity analysis calculations are performed with the best data available and are intended to be conservative. However, the capacity analysis does not account for unforeseen circumstances (e.g., hurricanes) that could cause a substantial increase in waste generation or operational issues associated with filling sequences.

Figures 1-4 in Attachment 3 illustrate historical topographical data from the September 15, 2020 and September 14, 2021 surveys as well as the projected final closure surface for comparison. These figures present the following:

- Figure 1: Site Plan of Phases 1-3
- Figure 2: Cross Section of Phase 1 (West/East)
- Figure 3: Cross Section of Phase 2 (West/East)
- Figure 4: Cross Section of Phases 1-3 (South/North)

If you have any questions concerning this analysis or would like to discuss the results, please contact me at (352) 377-5821.

Sincerely,

Carol H. Sauge

Carol G. Sawyer, PE Project ManagerY:\03860-Citrus County\Projects\087-01 ClassIExpanAndCSAUpgrades\2021 Capacity Analysis\LTR-CitrusCo-2021CapacityAnalysis_2021.12.08.docx

Attachments: 1. Dragonfly Survey

- 2. Calculations
- 3. Figures
- XC: Dan Sherlock, Citrus County, Interim Solid Waste Director (Dan.Sherlock@citrusbocc.com) Joshua Younce, Citrus County, Compliance Manager (Joshua.Younce@citrusbocc.com) Solid Waste Financial Coordinator (<u>Financial.Assurance.Working.Group@FloridaDEP.gov</u>) El Kromhout, PG, Environmental Administrator FDEP (Elizabeth.Kromhout@FloridaDEP.gov) Melissa Madden, Environmental Consultant FDEP (Melissa.Madden@FloridaDEP.gov)

Attachment 1 Dragonfly Survey



TOPOGRAPHIC SURVEY NOTES:

- THIS SURVEY WAS COMPLETED ON SEPTEMBER 14, 2021.
- 2. THIS IS NOT A BOUNDARY SURVEY.
- 2. THIS TOPOGRAPHIC SURVEY WAS PREPARED FOR DRAGONFLY AEROSOLUTIONS. ADDITIONS OR DELETIONS BY ANYONE OTHER THAN THE SIGNING PARTY ARE PROHIBITED WITHOUT THE WRITTEN CONSENT OF COASTAL LAND SURVEYORS AND MAPPERS , INC.
- 3. THIS TOPOGRAPHIC SURVEY IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD, NO TITLE INFORMATION WAS PROVIDED TO THE SURVEYOR.
- 4. COORDINATES SHOWN HEREON ARE RELATIVE TO GRID NORTH, STATE PLANE COORDINATE SYSTEM, FLORIDA WEST, NAD 83, NGS ADJUSTMENT OF 2011, GEDID 12B.
- 5. UNLESS OTHERWISE NOTED, SURVEY MEASUREMENTS AND PLOTTED FEATURES SHOWN ON THIS SURVEY ARE BASED ON ACTUAL FIELD MEASUREMENTS.
- 6. THE ACCURACY OF THIS SURVEY MEETS OR EXCEEDS STANDARDS SET FORTH IN ADMINISTRATIVE RULE 5J-17 INSTANDARDS OF PRACTICE FOR SURVEYORS AND MAPPERS,"
- 7. THE VERTICAL DATUM FOR THIS SURVEY IS NORTH AMERICAN VERTICAL DATUM □F 1988 (NAVD 88),
- 8. ONLY VISIBLE IMPROVEMENTS WERE LOCATED AND ARE SHOWN AS PART OF THIS SURVEY, NO ATTEMPT WAS MADE TO LOCATE OR VERIFY SUBSURFACE IMPROVEMENTS OR ENCROACHMENTS,
- 9. ELEVATIONS AND CONTOURS DEPICTED WITHIN VEGETATED AREAS ARE APPROXIMATIONS OF THE TOP OF THE VEGETATION.
- 10, THIS TOPOGRAPHIC SURVEY WAS PREPARED BY PHOTOGRAMMETRIC METHODS, THIS MAP SHOULD BE USED FOR PRELIMINARY DESIGN WORK AND DOES NOT REPLACE AN ACTUAL FIELD SURVEY, ACCURACY WAS VERIFIED WITH GROUND TRUTHING METHODS WITH REAL TIME KINEMATIC GLOBAL POSITION SYSTEM ON THE FLORIDA PERMANENT REFERENCE NETWORK (FPRN), CONTOUR VERTICAL ACCURACY LIMITS IS +/- 2',

CITRUS COUNTY LANDFILL: 2021 AERIAL SURVEY AND MAPPING LOCATED IN SECTION 1, TOWNSHIP 19 SOUTH, RANGE 18 EAST CITRUS COUNTY, FLORIDA



<u>KEY</u>

XXX – ELEVATION (FT)

PROJECT
CITRUS COUNTY LANDFILL AERIAL SURVEY & MAPPING
230 W GULF TO LAKE HWY Lecanto, florida 34461
<u>COASTAL LAND SURVEYORS</u> And mappers, incorporated
34 NORTH 14TH STREET Fernandina Beach, Fl 32034
FLORIDA LICENSED BUSINESS NUMBER LB6412
<u>REVISIUN/ISSUE_HISTURY</u>
No. Revision/Issue Date
<u>SURVEYOR'S CERTIFICATION</u>
I, THE UNDERSIGNED FLORIDA LICENSED SURVEYOR AND MAPPER, DO HEREBY CERTIFY THAT I HAVE COMPLETED THIS SURVEY IN ACCORDANCE WITH THE FLORIDA ADMINISTRATIVE RULE 5J-17 STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYORS AND MAPPERS.
SIGN/SEAL/DATE
JAMES CHARLES PEACOCK JR.
LS3718 PROFESSIONAL SURVEYOR AND MAPPER
NDT VALID WITHDUT THE SIGNATURE AND THE DRIGINAL RAISED SEAL DF A FLORIDA LICENSED SURVEYOR AND MAPPER

Attachment 2 Calculations

PROJECT NUMBER: 03860-087-01 SHEET: 1 of 3 PROJECT NAME: Citrus County Central Landfill SUBJECT: 2021 SUBJECT: Capacity Analysis 2021 Date: 12/10/2021 BY: CSPREADBURY Date: 12/10/2021 CHECKED BY: MMORSE Date: 12/10/2021

Objective:

1) To determine the remaining capacity of the existing Phases 1-3 at the Citrus County Central Landfill (CCCL).

Assumptions:

- 1) Waste generation growth rates are directly proportional to population growth rates.
- 2) Waste apparent density is 1540 lb/CY, based on 2020-2021 tonnage data from County and annual surveys.

Waste Density:

ρ _i = Class I Materials Received (tons)	lbs	1,540 lbs/CY
Volume Consumed (CY)	$*(2000 \frac{1}{ton})$	0.77 tons/CY

Population Projections for Citrus County

Data:

Population Projections for Citrus County						
Year	Population ¹	Annual Rate of Change	Year	Population	Annual Rate of Change	
(yr)		(%/yr)	(yr)		(%/yr)	
2020	149,383	-	2036	167,673	0.46%	
2021	150,799	0.95%	2037	168,449	0.46%	
2022	152,229	0.95%	2038	169,229	0.46%	
2023	153,672	0.95%	2039	170,013	0.46%	
2024	155,129	0.95%	2040	170,800	0.46%	
2025	156,600	0.95%	2041	171,494	0.41%	
2026	157,743	0.73%	2042	172,191	0.41%	
2027	158,895	0.73%	2043	172,891	0.41%	
2028	160,055	0.73%	2044	173,594	0.41%	
2029	161,223	0.73%	2045	174,300	0.41%	
2030	162,400	0.73%				
2031	163,290	0.55%				
2032	164,185	0.55%				
2033	165,085	0.55%				
2034	165,990	0.55%				
2035	166,900	0.55%				
Av	erage Growth Rate	9 ²		1.0%		

¹ Population projection data retrieved from Florida Estimates of Population by the University of Florida's Bureau of Economic and Business Research (BEBR) and is based on "Medium" projections of population.

(Reference 4)

(Refs. 1, 2, 3, 6)

 $^{2}\,\mathrm{The}\,\mathrm{Average}\,\,\mathrm{Growth}\,\,\mathrm{Rate}\,\,\mathrm{was}\,\,\mathrm{rounded}\,\,\mathrm{up}\,\,\mathrm{to}\,\,\mathrm{conservatively}\,\,\mathrm{estimate}\,\,\mathrm{remaining}\,\,\mathrm{lifespan}.$

JonesEdmunds

PROJECT NUMBER: 03860-087-01 PROJECT NAME: <u>Citrus County Central Landfill</u> SUBJECT: <u>Capacity Analysis 2021</u> BY: <u>CSPREADBURY</u> CHECKED BY: <u>MMORSE</u> SHEET: 2 of 3

Date:

Date:

<u>12/10/2021</u> <u>12/10/2021</u>

Waste Acceptance Projections for the Citrus County Central Landfill

Data:

	Waste Acceptance Projections for	or the Citrus County Central La	ndfill
Year	Waste Acceptance ¹	Tons per Day ²	Annual Rate of Was
(10)	(tons)	(tod)	///////////////////////////////////////
())	(10/15)	(190)	(78)
1991	43,411	141	-
1992	60,820	198	40.1%
1993	64,228	209	5.6%
1994	58,463	190	-9.0%
1995	60,075	196	2.8%
1996	54,526	178	-9.2%
1997	37,088	121	-32.0%
1998	58,577	191	57.9%
1999	73,527	240	25.5%
2000	80,912	264	10.0%
2001	83,398	272	3.1%
2002	91,481	298	9.7%
2003	93,569	305	2.3%
2004	97,710	318	4.4%
2005	105,517	344	8.0%
2006	124,571	406	18.1%
2007	121,582	396	-2.4%
2008	113,212	369	-6.9%
2009	108,157	352	-4.5%
2010	102,248	333	-5.5%
2011	95,799	312	-6.3%
2012	96,875	316	1.1%
2013	79,908	260	-17.5%
2014	81,326	265	1.8%
2015	82,992	270	2.0%
2016	88,186	287	6.3%
2017	107,769	351	22.2%
2018	97,064	316	-9.9%
2019	99,475	324	2.5%
2020	112,432	366	13.0%
2021	123,138	401	9.5%
2022	124,369	405	1.0%
2023	125,613	409	1.0%
2024	126,869	413	1.0%
2025	128,138	417	1.0%
2026	129,419	422	1.0%
2027	130,713	426	1.0%

1) Historical waste acceptance data for 1991 - 2020. Average historical waste acceptance rate is calculated based on annual rate changes calculated from 2010-2020.

2) Hours of operation for the CCCL is Monday through Saturday with six holidays off; therefore, the number of working days in a year is 307 days. (Reference 5)

				PROJECT NUMBER: 03	<u>860-087-01</u>	SHEET: <u>3</u> of <u>3</u>	
JonesEdmunds			PROJECT NAME: <u>Citrus C</u>				
			SUBJECT: Capacity Analy		Data	12/10/2021	
				CHECKED BY:	MMORSE	Date:	12/10/2021
Proiected Lif	espan of Active Si	te					<u></u>
Data:		<u>.</u>					
	Apparent Density (Calculated)		0.7	7 tons/CY	(Refs. 1, 2, 3, 6)	
	Remaining Capacit	y of Existing Site	(Phases 1-3)	1,036,04	<u>3</u> CY	(Reference 6)	
	Current Annual Wa	ste Acceptance F	Rate	119,45	5 (tons/yr)	(Reference 3)	
	Lifespan Projection	Start Date		9/14/202	1	(Reference 2)	
Calculations	<u>:</u>						
		Projected Life	espan of Activ	e Site ¹			
	N/			Remaining Volume			
	Year	Waste Accep	tance Rate ²	Existing Site			
		(tons/yr)	(CY/yr)	(CY)			
	Sept 14, 2021 -	36.001	47.028	988 115			
	Dec 31, 2021	30,901	47,920	500,110			
	2022	124,369	161,533	826,582			
	2023	125,613	163,148	663,433			
	2024	126,869	164,780	498,654	_		
	2025	128,138	166,428	332,220	_		
	2026	129,419	168,092	164,134	_		
	2027	130,713	169,773	-5,638			
Existing Site (Ph.1-3) Projected Lifespan:			cted Lifespan:	6.3 years			
		Anticipateu	closule Dale.	Dec-2027			
1)	Lifespan calculated us Waste Acceptance Ra	ing site-specific appa te in (tons/vr) based (rent capacity (1,540) lb/CY or 0.77 tons/CY).			
2)			ind the growaritor	n no providuo your.			
Conclusion:							
The expecte	d closure date of Ph	ases 1, 1A, 2 and	l 3 is approxima	ately 6.3 years from Septem	ber 14, 2021, in Decemb	er 2027.	
<u>References:</u>							
1	2020 Capacity Analysis	and Survey, Citrus C	ounty Central Land	fill, 12/16/2020.			
2	2021 Capacity Survey,	Citrus County Central	Landfill, 9/14/2021				
3	3 Citrus County Solid Waste Management Department - Recent Waste Tonnage Email (10/19/2021).						
4	4 University of Florida - Bureau of Economic and Business Research, Projections of Florida Population by County, 2025-2045, with Estimates for 2020.						
	Vol. 54, Bulletin 189, Apr. 2021.						
5 Holiday Operation Schedule for the CCCL.							
6	6 Volume Report performed by Jones Edmunds in Auto CAD Civil 3D.						

Attachment 3

Figures



-JonesEdmunds

FINAL CLOSURE – GRADE CONTOUR (TYP)



FIGURE 1 - SITE PLAN CLASS I PHASE 1-3 CAPACITY CITRUS COUNTY CENTRAL LANDFILL CITRUS COUNTY, FLORIDA













-JonesEdmunds)



FIGURE 3 - SECTION B-B' **CLASS I PHASE 1-3 CAPACITY** CITRUS COUNTY CENTRAL LANDFILL **CITRUS COUNTY, FLORIDA**





-JonesEdmunds)



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FIGURE 4 - SECTION C-C' **CLASS I PHASE 1-3 CAPACITY** CITRUS COUNTY CENTRAL LANDFILL **CITRUS COUNTY, FLORIDA**