



January 7, 2011

EMAIL

Ms. Danielle Bentzen
Florida Department of Environmental Protection - Central District
3319 Maguire Boulevard, Suite 232
Orlando, FL 32803-3767

RE: In-Kind Project Plan Progress Report

AERC.com, Inc., 4317-J Fortune Place, West Melbourne, FL 32904 | EPA ID# FLD984262782

Dear Ms. Bentzen,

In followup to your recent communication, and on behalf of AERC.com, Inc., and agreement with the approved In-Kind Project Plan for the AERC West Melbourne, FL facility, I am providing this Project Progress Report. This information is based on recent information received from Ms. Tracy DePaola (AERC Facility Manager).

The following activities have occurred; been completed; or are currently underway:

- AERC shall distribute collection boxes the week of January 10th. Ms. DePaola notes that the ACE Hardware Stores participating in the program (solicited individually and not through a central office) generally asked to begin the program after the New Year. The attached table summarizes the sixty-one (61) stores that have agreed to participate in the program. The table details the number of stores per county and individual location.
- An update to the cost summary table is included as well within Table 1. It is noted that minor update to the number of recycling boxes that are listed in this spreadsheet is less than what was presented in the latest update/original estimate. The amount that is listed for the return is the amount that is being sent of out Ace Hardware stores on the attached summary list.
- AERC is sending out the noted number of recycling boxes as well as 3-4 of the "tear-off" information sheets for posting within their fluorescent lamp display/sale areas. The boxes also include information sheets detailing instructions for collection and return when full.
- Regarding implementation schedule, AERC is not sure of how it will take for return of these boxes but we are hopeful that the boxes distributed as noted will be returned within the next three (3) to six (6) months. The return/recycle shall be detailed within a future update to attached program tracking table.

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www.aercrecycling.com

- Lastly, regarding NFP clinics, AERC has been unable to realistically pursue this idea. Unless it is felt that pursuing this activity is warranted, we are hoping that the Department will accept the program as originally proposed and as noted with the aforementioned ACE Hardware Stores.

Please contact either myself at (610) 797-7608, ext. 149, or Ms. DePaola at (321) 952-1516 to discuss or to ask any questions regarding the information contained here-in.

Sincerely,

Electronically submitted

Jeffery W. Smith, PE
Director of Regulatory Affairs

Enclosure

cc: FDEP | D. Valin, R. Clarke
AERC | T. DePaola

ACE HARDWARE STORES - IN KIND PROJECT

FED-EX PROGRAM

County	City	Address	Compact Boxes	4' boxes	Tracking Numbers	Date Shipped	Date Returned
Brevard	Cape Canaveral	8300 Astronaut Blvd, Cape Canaveral, FL 32920	4	3			
Brevard	Cocoa Beach	705 N. Atlantic Ave., Cocoa Beach, FL 32931	4	3			
Brevard	Cocoa Beach	3873 S. Banana River Blvd., Cocoa Beach, FL 32931	4	3			
Brevard	Malabar	6755 Babcock St, SE, Malabar, FL 32950	4	3			
Brevard	Melbourne	590 W. Eau Gallie Blvd., Melbourne, FL 32935	4	3			
Brevard	Melbourne	5970 N. Wickham Rd., Melbourne, FL 32940	4	3			
Brevard	Merritt Island	1005 N. Courtney Pkway, Merritt Island, FL 32953	4	3			
Brevard	Malabar	160 Malabar Rd, Malabar, FL	4	3			
Brevard	Satellite Beach	1024 Highway A1A, Ste. 154, Satellite Beach, FL 32937	4	3			
Brevard	Titusville	3636 S. Washington Avenue, Titusville, FL 32780	4	3			
Brevard	West Melbourne	3221 W. New Haven Ave., West Melbourne, FL 32904	4	3			
Brevard	Indialantic	866 N Miramar Ave, Indialantic, FL	4	3			
Brevard Count	12						
Flagler	Bunnell	600 N. State St., Bunnell, FL	4	3			
Flagler	Palm Coast	204 St. Joes Plaza, Palm Coast, FL	4	3			
Flagler	Palm Coast	117 Flagler Plaza Dr., Palm Coast, FL	4	3			
Flagler	Flagler Beach	319 Moody Blvd, Flagler Beach, FL	4	3			
Flagler Count	4						
Indian	Sebastian	712 Cleveland St., Sebastian, FL 32958	4	3			
Indian	Vero Beach	3555 9th St., SW, Vero Beach, FL	4	3			
Indian	Port St. Lucie	7594 South US 1, Port St Lucie, FL	4	3			
Indian Count	3						
Lake	Astor	25001 Butler St., Astor, FL 352-759-2582	4	3			
Lake	Eustis	26 E. Orange Ave., Eustis, FL	4	3			
Lake	Mount Dora	18691 US Highway 441, Mount Dora, FL	4	3			
Lake	Tavares	509 S. Duncan Dr., Tavares, FL	4	3			
Lake	Umatilla	811 N. Central Ave., Umatilla, FL	4	3			
Lake	Clermont	859 W. Highway Way 50, Clermont, FL	4	3			
Lake	Leesburg	27649 US Highway 27, Leesburg, FL	4	3			
Lake	Sorrento	24019 State Road 46, Sorrento, FL	4	3			
Lake	Umatilla	811 North Central Avenue, Umatilla, FL	4	3			
Lake	Sorrento	24329 SR 46, Sorrento, FL	4	3			
Lake	Groveland	1007 Highway 50, Groveland, FL	4	3			
Lake	Fruitland	3431 US Hwy 441, Fruitland, FL	4	3			
Lake	Lady Lake	926 Bichara Blvd, Lady Lake, FL	4	3			
Lake	Weirsdale	County Road 25, Weirsdale, FL	4	3			
Lake Count	14						
Orange	Apopka	530 S. Park Avenue, Apopka, FL	4	3			

ACE HARDWARE STORES - IN KIND PROJECT

FED-EX PROGRAM

County	City	Address	Compact Boxes	4' boxes	Tracking Numbers	Date Shipped	Date Returned
Orange	Maitland	1607 S. Orlando Ave., Maitland, FL	4	3			
Orange	Orlando	9689 S. Orange Blossom Trail, Orlando, FL 32837	4	3			
Orange	Orlando	2047 Forest Club Dr., Orlando, FL 32804	4	3			
Orange	Orlando	2445 Edgewater Dr., Orlando, FL 32804	4	3			
Orange	Orlando	503 S. Chickasaw Trail, Orlando, FL	4	3			
Orange	Orlando	2218 S. Orange Ave, Orlando, FL	4	3			
Orange	Winter Garden	500 S. Dillard St., Winter Garden, FL	4	3			
Orange	Winter Park	7398 Aloma Ave, Winter Park, FL	4	3			
Orange	Orlando	4400 Curry Ford Rd., Orlando, FL	4	3			
Orange Count	10						
Putnam	Crescent City	1157 County Road 309, Crescent City, FL	4	3			
Putnam	Pierson	130 Volusia Avenue, Pierson, FL	4	3			
Putnam Count	2						
Seminole	Casselberry	965 S. Winter Park Dr., Casselberry, FL	4	3			
Seminole	Longwood	170 W. State Road 434, Longwood, FL 32750	4	3			
Seminole	Oviedo	129 Geneva Drive, Oviedo, FL	4	3			
Seminole	Sanford	207 E. 25th Street, Sanford, FL	4	3			
Seminole	Sanford	5040 W. State Road 46, Ste. 1138, Sanford, FL	4	3			
Seminole Count	5						
Volusia	Daytona Beach	2580 S. Atlantic Ave., Daytona Beach, FL	4	3			
Volusia	Deland	303 N. Woodland Blvd., Deland, FL	4	3			
Volusia	Deltona	1656 Providence Blvd., Deltona, FL	4	3			
Volusia	Deltona	2840 Elkcam Blvd., Deltona, FL	4	3			
Volusia	Deltona	305 Fort Smith Blvd., Deltona, FL	4	3			
Volusia	Holly Hill	261 Ridgewood Ave., Holly Hill, FL	4	3			
Volusia	Orange City	595 N. Volusia Ave., Orange City, FL	4	3			
Volusia	Ormond Beach	1294 Ocean Shore Blvd., Ormond Beach, FL	4	3			
Volusia	Ormond Beach	333 W. Granada Blvd., Ormond Beach, FL	4	3			
Volusia	South Daytona	2034 S. Ridgewood Ave., South Daytona, FL	4	3			
Volusia	New Smyrna	720 S. Dixie Fwy., New Smyrna, FL	4	3			

Volusia Count 11**Grand Count** 61

TABLE 1: PROJECT IMPLEMENTATION COST ESTIMATE
AERC West Melbourne, FL

		In-Kind Project Value				
TOTAL IMPLEMENTATION COST ESTIMATE		Original	\$ 38,095.50			
		Additional Revised CO	\$ 18,956.00	Difference		
		Updated Total CO [8/24/09]	\$ 57,051.50	\$ 37,338.90		
		Est'd Cost			Actual Expenditure	
		Total AERC Implementation:		\$ 55,503.00	\$ 19,712.60	
Project Task Deliverable		Description			Subtotal Line Item Cost	Subtotal Line Item Cost
		Qty	Unit	Cost		
Lamp Collection & Processing						
Boxes for collection of 4' Straight Tube Fluorescent Lamps		183	Box	\$ 70.00	\$ 12,810.00	\$ -
Boxes for collection of CFLs		244	Box	\$ 75.00	\$ 18,300.00	\$ -
Informational Production - Tear Off Sheets & Public Service Video						
Publishing of Information Sheets		5,000	Sheets	\$ 0.75	\$ 3,750.00	\$ 487.60
Public Service Video - Development and Production Formatted as a self-running slide presentation, e.g., PowerPoint® Original/Baseline Costs [OMNI Productions - Agreed Upon Project Cost Estimate 2/19/09]		1	Lot	\$ 16,250.00	\$ 16,250.00	\$ 19,225.00
Public Service Video - Additional Cost (Research for and purchase of stock images for inclusion in production) [OMNI Productions - Estimate #3179 6/9/09]		1	Lot	\$ 1,750.00	\$ 1,750.00	
SUBTOTAL					\$ 52,860.00	\$ 19,712.60
CONTINGENCY		Approximately		5.0%	\$ 2,643.00	

PAYMENT DETAILS

Vendor	Check #	Date	Amount	Running Total
OMNI Productions	60578	3/9/2009	\$ 5,416.67	\$ 5,416.67
OMNI Productions	60578	1/12/2010	\$ 5,416.67	\$ 10,833.34
OMNI Productions	60578	2/23/2010	\$ 5,416.66	\$ 16,250.00
OMNI Productions (Spanish version)		1/12/2010	\$ 1,750.00	\$ 18,000.00
OMNI Productions	64950	2/3/2010	\$ 825.00	\$ 18,825.00
OMNI Productions	67092	6/14/2010	\$ 400.00	\$ 19,225.00
FedEX Kinkos			\$ 487.60	\$ 19,712.60

Cell: B13

Comment: Jeffery Smith:

Original qty of straight tube boxes - 100 | Qty adjusted for 1/11 rpt per participating store totals.

Cell: B14

Comment: Jeffery Smith:

Original qty of straight tube boxes - 200 | Qty adjusted for 1/11 rpt per participating store totals.

Cell: H16

Comment: Jeffery Smith:

FedEx Kinkos

Cell: D17

Comment: Jeffery Smith:

OMNI video production cost updated from original estimate of \$9,000 to Final Agreed Upon Cost Estimate \$16,250

Cell: H17

Comment: Jeffery Smith:

OMNI Productions

Cell: D26

Comment: Jeffery Smith:

Reduced Contingency % from original of 10% to 5% to allow for greater # of lamp box estimated to be processed.