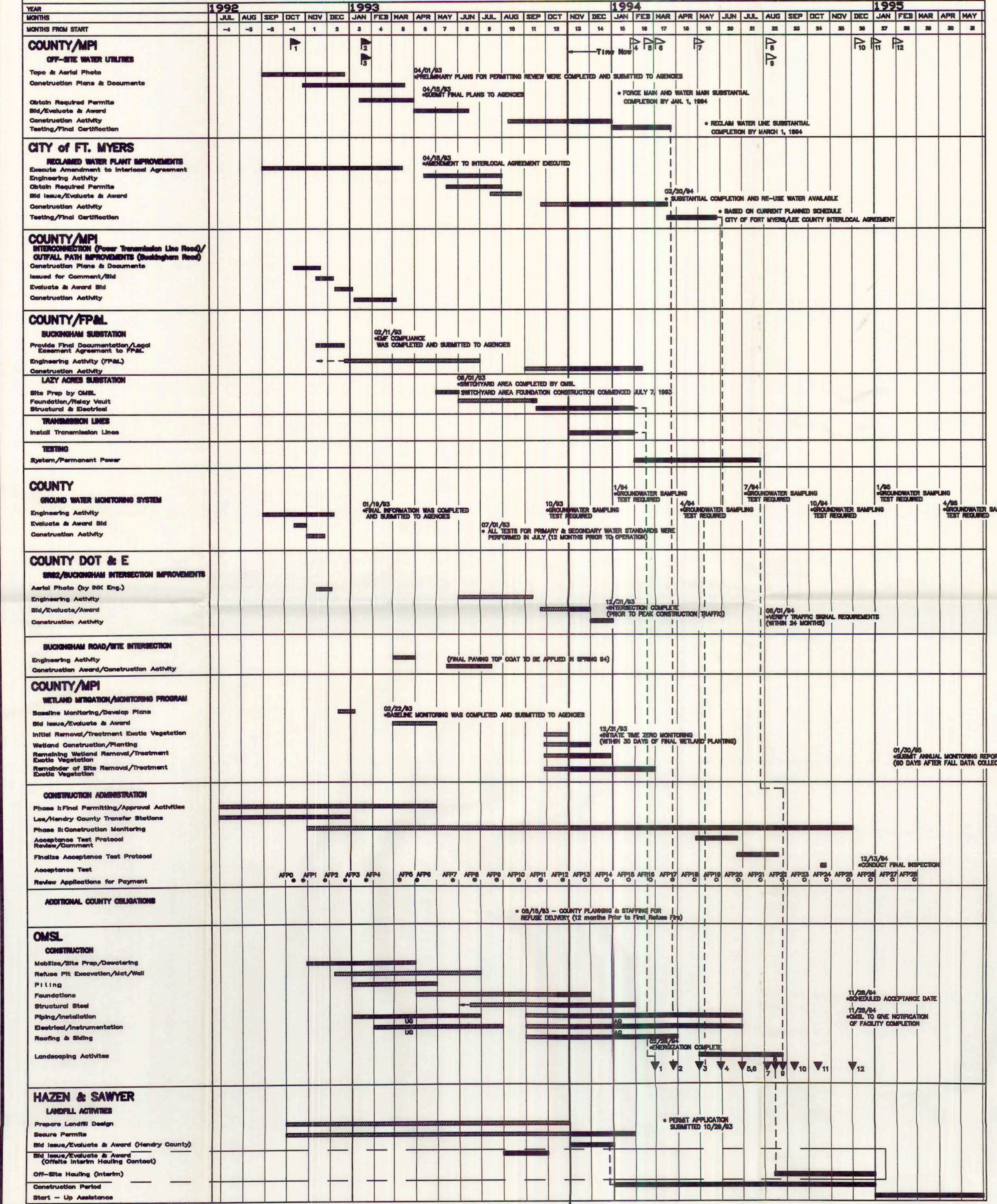


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LEE COUNTY DEPARTMENT OF SOLID WASTE MANAGEMENT MASTER PROJECT SCHEDULE



- LEGEND**
- ▽ MILESTONE
 - ▬ SCHEDULED ACTIVITY
 - ▬ ACTIVITY PROGRESS
 - EARLY START
 - APP SCHEDULED
 - APP COMPLETED
- LEE COUNTY MILESTONES**
- 1) NOTICE TO PROCEED - 10/28/92
 - 2) FILL THROUGH ADDITIONAL WETLANDS COMPLETE (TRANSMISSION LINE ROAD) - 01/25/93
 - 3) FINAL PROPOSED MONITORING INFORMATION TO OMSL - 01/25/93
 - 4) OFF-SITE UTILITIES IN SERVICE FOR FACILITY - 01/29/94
 - 5) START-UP POWER FROM FP&M AVAILABLE - 02/23/94
 - 6) BING/BUCKINGHAM ROAD INTERSECTION IMPROVEMENTS COMPLETED - 03/01/94
 - 7) ACCEPTANCE TEST PLAN (O&M) TO SUBMIT TO COUNTY - 04/28/94
 - 8) FP&M INTERCONNECTION COMPLETED - 05/01/94
 - 9) INTERIM ASH DISPOSAL/HAULING CONTRACT IN PLACE - 05/01/94
 - 10) COLD RUN OUTSIDE INSPECTION - 12/29/94
 - 11) RECEIVE O&M FINAL ACCEPTANCE TEST RESULTS - 12/29/94
 - 12) FINAL FACILITY APPROVAL - 01/27/95 (WITHIN 30 DAYS OF RECEIVING CONTRACTOR'S CERTIFICATION)
- ODDIN MARTIN SYSTEM OF LEE SYSTEM START-UP MILESTONES**
- 1) ENERGIZATION 18 MO
 - 2) GENERATOR SYSTEM STARTUP 18 3/4 MO
 - 3) START-UP PRE-BOILER SYSTEM FLUSH 18 MO
 - 4) BALANCE/FLUSH-BOILER PANS AND DRAFT CONTROLS 18 MO
 - 5) FIRST FIRE/BOILOUT 20 MO
 - 6) MARK TURNING LO FLUSH COMPLETE 20 MO
 - 7) START COMBACH STEAM BLOW 21 1/4 MO
 - 8) FIRST REFUSE FIRE 21 1/2 MO
 - 9) INITIAL GENERATOR ENERGIZATION 21 3/4 MO
 - 10) START PLANT TESTING/FULL LOAD RUN 22 1/4 MO
 - 11) START PLANT ACCEPTANCE TESTING 23 1/2 MO
 - 12) READY FOR COMMERCIAL OPERATION 25 MO

DRAW DOWN SCHEDULE

APP#	CUMULATIVE PERCENTAGE OF FACILITY PRICE
APP0	3.30 %
APP1	4.88 %
APP2	6.38 %
APP3	7.88 %
APP4	9.38 %
APP5	10.88 %
APP6	12.38 %
APP7	13.88 %
APP8	15.38 %
APP9	16.88 %
APP10	18.38 %
APP11	19.88 %
APP12	21.38 %
APP13	22.88 %
APP14	24.38 %
APP15	25.88 %
APP16	27.38 %
APP17	28.88 %
APP18	30.38 %
APP19	31.88 %
APP20	33.38 %
APP21	34.88 %
APP22	36.38 %
APP23	37.88 %
APP24	39.38 %
APP25	40.88 %
APP26	42.38 %
APP27	43.88 %

REVISIONS

REV #	DATE	DESCRIPTION
REV 0	12/16/92	ISSUED FOR COMMENT
REV 1	01/29/93	INCORPORATES PROJECT TEAM COMMENTS
REV 2	02/28/93	STATUS THROUGH 2/28/93
REV 3	03/29/93	STATUS THROUGH 3/29/93
REV 4	04/29/93	STATUS THROUGH 4/29/93 - REFLECTS CITY OF FORT MYERS UPDATED RECLAIMED WATER PLANT IMPROVEMENT SCHEDULE
REV 5	05/29/93	STATUS THROUGH 5/29/93 - REFLECTS UPDATED FINAL FACILITY SCHEDULE
REV 6	07/29/93	STATUS THROUGH 7/29/93
REV 7	08/29/93	STATUS THROUGH 8/29/93 - REFLECTS CITY OF FORT MYERS UPDATED RECLAIMED WATER PLANT IMPROVEMENT SCHEDULE
REV 8	09/29/93	STATUS THROUGH 9/29/93 - REFLECTS CITY OF FORT MYERS UPDATED RECLAIMED WATER PLANT IMPROVEMENT SCHEDULE
REV 9	10/29/93	STATUS THROUGH 10/29/93 - REFLECTS COUNTY UPDATED WETLAND MITIGATION AND MONITORING PROGRAM AND UPDATED OFF-SITE WATER UTILITIES SCHEDULE BASED ON ACTUAL NOTICES TO PROCEED

LEE COUNTY DEPARTMENT OF SOLID WASTE MANAGEMENT MASTER PROJECT SCHEDULE