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SCS ENGINEERS

October 25, 2004 File No. 09199033.09

Ms. Susan Pelz, P.E. Florida Department of Environmental Protection Southwest District 3804 Coconut Palm Drive Tampa, FL 33619



Subject:

Estimate of Remaining Capacity and Life of Site

Hardee County Landfill - Permit No. 38414-007-SO

Hardee County, Florida

Dear Ms. Pelz:

SCS Engineers (SCS) is pleased to submit the estimates of remaining capacity and life of site for the Hardee County Landfill. The estimates of remaining capacity and site life are being submitted in fulfillment of Specific Condition No. 9E of Operation Permit No. 38414-007-SO for the landfill. As stated in Specific Condition No. 9E, the topographic survey must be attained for years 2006 and 2009 of the permit life; therefore, the 2003 topographic survey was used to determine the available landfill volume.

WASTE DISPOSAL PROJECTIONS

Hardee County (County) supplied SCS with historic waste disposal information through calendar year 2004. This information is provided in Attachment A and summarized in this section. As shown in the waste quantity report, contained in Attachment A, the amount of waste disposed in the Class I landfill area is the total amount of residential, commercial, and C&D waste material minus the quantity of waste recycled in the MRF.

SCS used the projected population estimation for 2002 through 2004, prepared by the Florida Legislative Office of Economic and Demographic Research Office (FLOEDR) for Hardee County to estimate the waste quantity disposal rates per capita. This period was selected since mandatory collection was started in 2002 and is representative of current County collection policies. Using the FLOEDR population projections and the actual tonnages disposed in the Class I landfill, SCS estimated an annual waste disposal tonnage per capita of approximately 0.7262 tons per person. This disposal rate was assumed to remain constant for future projections beyond 2004. Adjustments for total waste disposed at the landfill were accounted for by variations in population.

The anticipated rate of population growth for Hardee County (estimated by the FLOEDR office) waste was used to project the disposal quantities for years 2005 and beyond. Table 1 was prepared to show the estimated projected waste disposal rates in the landfill.

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TABLE 1. ANNUAL WASTE DISPOSAL IN CLASS I LANDFILL BASED ON POPULATION

Year	Population ¹	Waste Disposed of in Class I Landfill (tons/yr)
2002 ²	27,152	20,051
2003 ²	27,607	18,813
2004 ³	28,178	21,378
2005 4	28,756	20,883
2006 4	29,270	21,256
2007 4	29,712	21,577
2008 4	30,111	21,867
2009 4	30,484	22,138
2010 4	30,866	22,415

¹ Source: Florida Legislative Office of Economic and Demographic Research

³ Disposed waste quantities based upon actual and projected rates

Note that during 2004, multiple hurricanes hit the Hardee County area. Thus the amount of waste projected to be disposed in 2005 is less than the actual amount disposed in 2004.

ESTIMATED REMAINING DISPOSAL CAPACITY AND SITE LIFE

For estimating the remaining disposal capacity and life of site, the final operating buildout plan for the landfill, contained in Attachment B, specifically Drawing No. 8 of 12 of the operations permit, was compared to the March 2003 topographic map to determine the available airspace. Note the elevations shown are top of intermediate cover. The gross available airspace computed was to be 190,000 cubic yards (CY). SCS estimated that 10 percent of that airspace would be used for cover material, leaving approximately 171,000 CY of airspace available for waste disposal.

SCS used an estimated in-place density for the waste material of approximately 43 pounds per cubic foot (pcf) or approximately 1100 pounds per cubic yard. This density is consistent with either baled waste or loose waste fill using dozers for compaction. Table 2 represents the available and consumed airspace on a yearly basis. The consumed airspace was estimated by converting the annual waste disposal quantity into pounds per year and dividing by the estimated in-place waste density.

² Actual Waste Quantity disposed in landfill (loose and baled) provided by Hardee County

Waste disposed based upon project population estimated and average per capita waste rates

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TABLE 2. AVAILABLE AND CONSUMED AIRSPACE

Year	Waste Disposed of in Class I Landfill (tons/yr)	Airspace Consumed (CY)	Available Airspace (CY)	
	***		171,000	
2003	18,813	24,306	146,694	
2004	21,378	36,827	109,867	
2005	20,883	35,974	73,893	
2006	21,256	36,617	37,276	
2007	21,577	37,170	106	
2008	21,867	37,669	-37,563	
2009	22,138	38,136	-75,699	
2010	22,415	38,614	-114,313	

As shown in Table 2, the landfill will use the available airspace by the end of 2006. The estimated remaining life is approximately 2.0 years. Attachment C contains a further breakdown of the site life calculations. This site life estimate remains consistent with previous estimates (the 2003-2004 site life estimated that available airspace would be consumed by late 2006), even though the multiple hurricanes hit the Hardee County area. This is due to the fact that a large amount of debris and waste have been diverted from the landfill and disposed or recycled in facilities outside of Hardee County.

Please do not hesitate to contact us if you should have any questions regarding this letter.

Very truly yours,

Joseph H. O'Neill, P.E.

Project Manager

SCS ENGINEERS

Raymond J. Dever, P.E., DEE

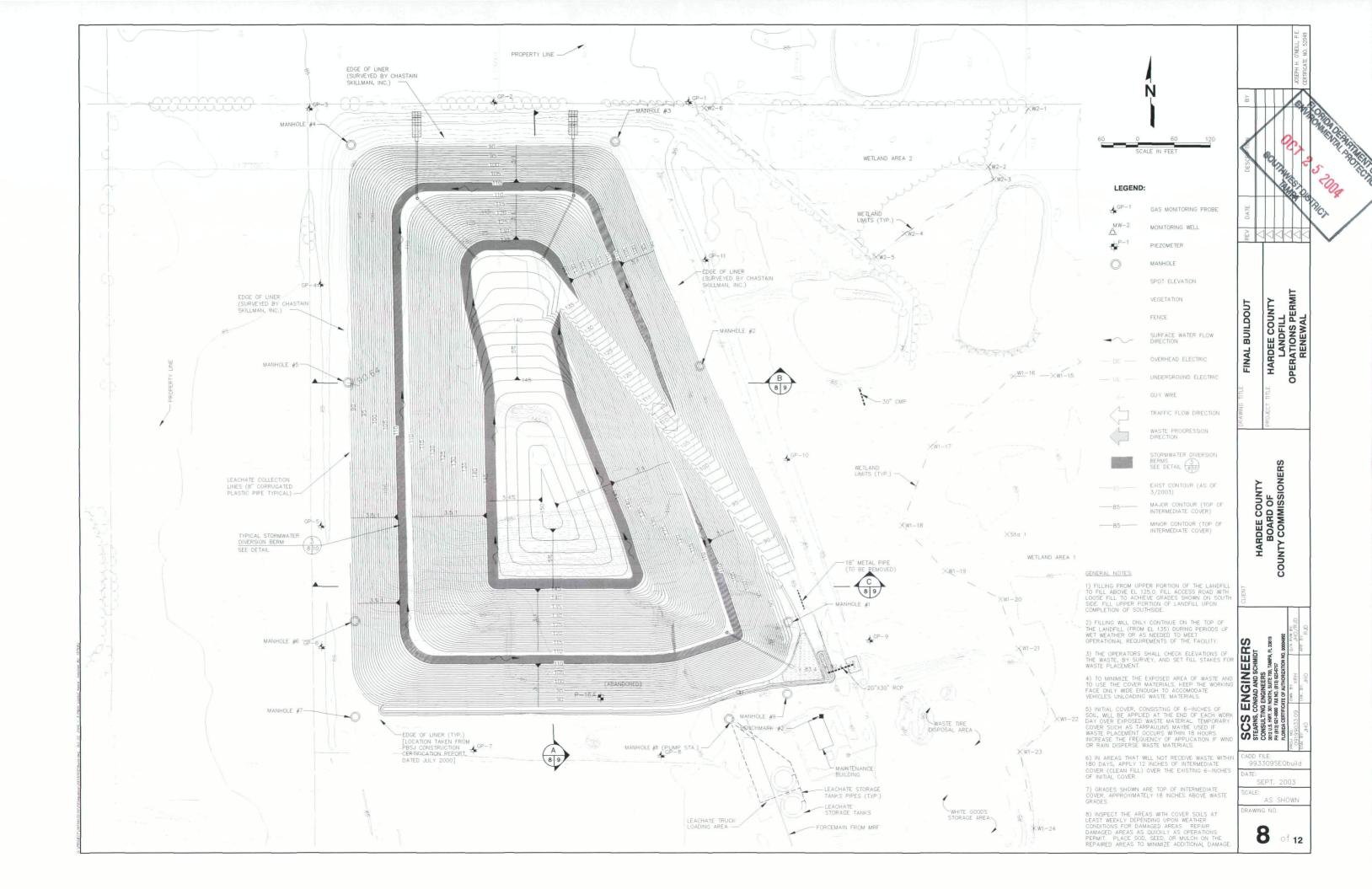
Vice President SCS ENGINEERS

JHO/RJD:lek

Cc Janice Williamson, Hardee County

Attachments

ATTACHMENT B FINAL OPERATING SITE PLAN



ATTACHMENT C SITE LIFE CALCULATIONS

				SCS ENG	INEERS		
						SHEE	T 1 of 2
CLIENT			PROJECT			JOB NO),
	Hardee C	ounty		Landfill E	xpansion		09199033.13
SUBJEC					tp and or or	BY	DATE
JOBSEC	•	Site	Life Estimates			LEK	10/22/2004
			e Quantity Estim	natec		CHECKED	DATE
		2004 Wast	c Quantity Estill	iates		11/0	10/22/2004
		Baled Waste Disposed of in Class I	Loose Waste Disposed of in Class I	Total Waste Disposed of in Class I	Estimated Waste Disposed of in Class I		
	Jan-04	1,363	262	1,625	1,625		
L	Feb-04	1,176	763	1,939	1,939	1	
F	Mar-04	1,108	779 662	1,887	1,887	4	
-	Apr-04 May-4	1,025 1,235	320	1,687 1,555	1,687 1,555	1	
-	Jun-04	1,194	511	1,704	1,704	-	
	July-04	1,188	427	1,615	1,615		
Г		922	1,749		2,671	1	
F	Aug-04	044				7	
	Sep-04	1,469	78		1,547	1	
			78		1,547 1,716 1,716		

Estimated Waste Quantity for 2004 = 21,378

Note: The average reflects the typical waste stream. Since Hurricane Charley hit the area on August 13, 2004 the quantities recorded for August and September do not reflect the typical waste stream disposal rates and were not used in estimating the average disposal rate.

	SCS ENGI	NEERS				
			SHEET	2	of	2
CLIENT	PROJECT		JOB NO.			
Hardee County	Landfill Expansion			0919	9033.13	
SUBJECT		BY		DATE		
	Site Life Estimates		LEK		10/22/2004	
		CHECK	ED)	DATE		
		~	Affe		_10/22/2004	

YEAR	POPULATION ¹	WASTE DISPOSED OF IN CLASS I LANDFILL (tons/yr)	ANNUAL WASTE TONNAGE PER CAPITA
1996	24,958	14,281	0.572
1997	25,408	13,896	0.547
1998	26,134	14,699	0.562
1999	26,407	16,061	0.608
2000	26,938	16,165	0.600
2001	26,921	18,844	0.700
2002	27,152	20,051	0.738
2003	27,607	18,813	0.681
2004 6	28,178	21,378	0.759

Mandatory collection started

TONS PER CAPITA PER YEAR²:

0.7262

tons/capita-yr (Average rate per capita using 2002-2004 data only)

Gross Airspace Available³ = 190,000 CY Estimated Percent Cover = 10% Airspace for Cover = 19,000 CY Net Airspace available = 171,000 CY Waste Density⁴ = 43 lb/CF

		WASTE		
ļ		DISPOSED OF IN	AIRSPACE	AVAILABLE
YEAR	POPULATION1	CLASS I	CONSUMED	AIRSPACE
		LANDFILL	(CY/yr)	(CY)
		(tons/yr)		
				171,000
2003 5	27,607	18,813	24,306	146,694
2004 6	28,178	21,378	36,827	109,866
2005	28,756	20,883	35,974	73,892
2006	29,270	21,256	36,617	37,275
2007	29,712	21,577	37,170	106
2008	30,111	21,867	37,669	-37,563
2009	30,484	22,138	38,136	-75,699
2010	30,866	22,415	38,614	-114,313

Since the topo was flown March 2003, only 9 months of disposal remaining in 2003. The 18,813 tons represents a full year of waste disposal, therefore the airspace to be consumed for 2003 was multiplied by 0.75, to represent the remaining 9 months.

January of 2007 - Phase I Complete

CONCLUSION

The landfill will use the available airspace by January of 2007

- ¹ Source: Florida Legislative Office of Economic and Demographic Research
- ² The annual tonnage per capita reflects years 2002 thru 2004, since mandatory collection has been instated. The 2004 data does include quantities from Hurricane Charley
- ³ Airspace computed using May 2003 topography versus the permitted final buildout.
- ⁴ Waste density based upon average bale weight (2150 lb)/(bale size 2.6' x 3.8' x 5.1')

⁵ Waste quantity disposed in landfill (loose and baled) provided by Hardee County.

⁶ From Hardee County waste disposal records, through September of 2004, the total waste disposed within the Class I landfill was 16,230 tons. The average waste disposal rate per month (excluding Hurricane quantities for August and September) computes to an approximately 1,716 tons/month. Using the average disposal of 1,716 ton/month for the months of October, November, and December of 2004 plus the actual quantity disposed (16,230 tons), an estimated 21,378 tons will be disposed in 2004.

Actual quantities disposed of in the Class I landfill.

ATTACHMENT A

WASTE QUANTITY REPORT HARDEE COUNTY LANDFILL

WASTE QUANTITY REPORT REPORTED IN TONS CALENDAR YEAR 2003

			WOOD AND YARD	CONSTRUCTION AND			
TOTA	TIRES	SCRAP METAL	WASTE	DEMOLITION DEBRIS	COMMERCIAL	RESIDENTIAL	MONTH
1724.8	9.26	41.67	79.68	97.07	683.45	813.68	Jan-03
1788.8	9.63	71.82	156.13	94.97	734.40	721.92	Feb-03
1966.64	5.58	54.78	272.16	185.83	658.52	789.77	Mar-03
1836.8	13.04	64.49	146.02	136.73	653.67	822.86	Apr-03
1883.6	10.07	63.28	118.92	127.13	691.53	872.68	May-03
1781.5	8.63	54.78	132.28	111.05	639.87	834.90	Jun-03
1706.51	5.14	87.57	111.89	133.37	627.75	740.79	Jul-03
1600.5	7.43	39.19	107.67		627. 66	715.25	Aug-03
1662.69	4.04	44.18	121.94	155.63	608.89	728.01	Sep-03
1706.07	10.26	35.06	116.65	187.17	642.24	714.69	Oct-03
1841.84	11.19	44.34	93.66	246.85	639.42	806.38	Nov-03
1796.76	12.09	49.69	100.16	133.02	632.16	869.64	Dec-03
21296.63	106.36	650.85	1557.16	1712.13	7839.58	9430.57	OTAL

DISPOSITION REPORT REPORTED IN TONS CALENDAR YEAR 2003

		BALED WASTE	LOOSE WASTE	TOTAL WASTE		The state of the s	WOOD AND	WASTE TIRES
	PROCESSED	DISPOSED OF IN	DISPOSED OF IN	DISPOSED OF IN	RECYCLED	SCRAP METAL	YARD TRASH	REMOVED FOR
MONTH	THROUGH MRF	CLASS I	CLASS I	CLASS I	THROUGH MRF	RECYCLED	PROCESSED	RECYCLING
Jan-03	1273.31	1261.04	320.89	1581.93	12.27	0.00	0.00	6.51
Feb-03	1214.31	1214.31	336.98	1551.29	0.00	0.00	0.00	0.00
Mar-03	1356.70	1338.42	277.42	1615.84	18.28	2.74	0.00	6.63
Apr-03	1354.61	1294.05	258.65	1552.70	60.56	331.85	0.00	5.17
May-03	1357.82		333.52	1691.34	0.00	3.46	1105.80	6.43
Jun-03	1285.37	1271.80	300.45	1572.25	13.57	0.39	0.00	12.40
.03-juj-03	1190.81	1173.22	311.10	1484.32	17.59	2.31	0.00	4.37
Aug-03	1163.79	1149.04	282.43	1430.47	15.75	236.72	0.00	6.56
Sep-03	1157.38	1157.38	335.15	1492.53	0.00	0.00	0.00	7.33
Oct-03	1158.40	1154.96	387.70	1542.66	1.44	2.97	0.00	0.82
Nov-03	1253.19	1231.26	439.46	1670.72	21.93	0.72	0.00	5.22
Dec-03	1371.67	1364.07	263.15	1627.22	7.60	1.02	0.00	10.35
TOTAL	15135.38	14966.37	3846.90	18813.27	168.99	582.18	1105.80	71.79

TOTAL 2003

WASTE QUANTITY REPORT REPORTED IN TONS CALENDAR YEAR 2004

			CONSTRUCTION AND	WOOD AND YARD			
MONTH	RESIDENTIAL	COMMERCIAL		WASTE	SCRAP METAL	TIRES	TOTAL
Jan-04	867.45	671.34	98.24	13.30	36.46	13.41	1700.20
Feb-04	829.46	673.99	458.22	176.61	63.91	19.24	2221.43
Mar-04	924.74	783.64	187.24	256.11	64.28	8.48	2224.49
Apr-04	852.78	731.72	130.05	174.15	65.69	12.78	1967.17
May-04	788.34	667.73	113.53	176.04	42.41	10.05	1798.10
Jun-04	894.48	699.34	113.94	116.89	126.85	10.15	1961.65
Jul-04	796.50	716.85	101.44	160.41	39.05	14.24	1828.49
Aug-04	1198.82	1229.18	245.23	67.25	81.85	0.84	2823.17
Sep-04	813.23	681.63	55.43	11.20	216.28	5.78	1783.55
Oct-04							0.00
Nov-04						· · · · · · · · · · · · · · · · · · ·	0.00
Dec-04							0.00
TOTAL	7965.80	6855.42	1503.32	1151.96	736.78	94.97	18308.25

DISPOSITION REPORT REPORTED IN TONS CALENDAR YEAR 2004

		BALED WASTE	LOOSE WASTE	TOTAL WASTE			WOOD AND	WASTE TIRES
	PROCESSED	DISPOSED OF IN	DISPOSED OF IN	DISPOSED OF IN	RECYCLED	SCRAP METAL	YARD TRASH	REMOVED FOR
MONTH	THROUGH MRF	CLASS I	CLASS I	CLASS I	THROUGH MRF	RECYCLED	PROCESSED	RECYCLING
Jan-04	1374.97	1363.32	262.06	1625.38	11.65	0.37	0.00	18.03
Feb-04	1198.88	1176.15	762.79	1938.94	22.73	1.69	0.00	12.77
Mar-04	1116.68	1107.98	778.94	1886.92	8.70	339.89	0.00	7.49
Apr-04	1052.41	1024.72	662.14	1686.86	27.69	0.00	0.00	2.50
May-04	1249.87	1235.20	319.73	1554.93	14.67	0.00	0.00	20.80
Jun-04	1197.21	1193.51	510.55	1704.06	3.70		0.00	5.51
Jul-04	1187.99	1187.99	426.80	1614.79	0.00	0.00	0.00	10.84
Aug-04	923.81	921.80	1749.42	2671.22	2.01	112.77	1860.76	0.00
Sep-04	1471.80	1468.81	78.49	1547.30	∕ \ 2.99	7 303.35	0.00	0.00
Oct-04		0.00	0.00	0.00				
Nov-04		0.00	0.00	0.00		-		
Dec-04		0.00	0.00	0.00				
TOTAL	10773.62	10679.48	5550.92	16230.40	94.14	758.07	1860.76	77.94

Lower No. due to

lack of storage

in mate labor

Inmates at other LFduties