



Board of County Commissioners

DEPARTMENT OF PUBLIC WORKS SOLID WASTE MANAGEMENT DIVISION

P.O. Box 340

Lecanto, FL 34460

Telephone: (352) 527-7670 Fax: (352) 527-7672

Citrus Springs/Dunnellon area - Toll Free (352) 489-2120

February 14, 2011

Dept. Of Environmental Protection

Melissa Madden
Solid Waste Section
Florida Department of Environmental Protection
Southwest District
13051 N. Telecom Parkway
Temple Terrace, FL 33637-0926

FEB 17 2011

Southwest District

Re: Citrus County Central Landfill
Financial Assurance Cost Estimates
Permit No.: 21375-018-SO/01 and 126602-003-WT/02

Dear Ms. Madden:

This letter shall serve to document a revision to the September 1, 2010 Financial Assurance Cost Estimate for the above referenced Class 1 and Waste Tire Facility. The enclosed DEP Form # 62-701.900(28) reflects the revised closure cost estimates for the Waste Tire Processing Facility (\$11,500 approved, less \$9,970.50 previously approved, equals \$1,529.50 adjustment). This adjustment is reflected in Section III of the form where the total for closing now equals \$5,691,054.43 (\$5,689,524.93+\$1,529.50).

Please contact me if you have questions or require additional information.

Sincerely,

T. Casey Stephens
Director
Solid Waste Management Division
Department of Public Works

enclosure

cc: Ken Frink, Director, Public Works
Sarah Koser, Finance Director, Citrus County Clerk of Courts
Cathy Winter, Division of Solid Waste Mgmt

Print Form

Reset Form

FEB 17 2011



Southwest District
**Florida Department of
 Environmental Protection**

Bob Martinez Center
 2600 Blair Stone Road
 Tallahassee, Florida 32399-2400

DEP Form # 62-701.900(28), F.A.C.
 Form Title: Closure Cost Estimating Form
 For Solid Waste Facilities
 Effective Date: January 6, 2010
 Incorporated in Rule 62-701.630(3), F.A.C.

CLOSURE COST ESTIMATING FORM FOR SOLID WASTE FACILITIES

Date of DEP Approval: _____

I. GENERAL INFORMATION:

Facility Name: Citrus County Central Class I Landfill WACS ID: SWD/09/39859
 Permit Application or Consent Order No.: 21375-018-SO/01 Expiration Date: 9/30/2015
 Facility Address: 230 W. Gulf to Lake Highway, Lecanto, FL 34461
 Permittee or Owner/Operator: Citrus County Board of County Commissioners
 Mailing Address: P.O. Box 340, Lecanto, FL, 34460

Latitude: 28° 51' 07" Longitude: 82° 26' 12"
 Coordinate Method: _____ Datum: _____
 Collected by: _____ Company/Affiliation: _____

Solid Waste Disposal Units Included in Estimate:

Phase / Cell	Acres	Date Unit Began Accepting Waste	Active Life of Unit From Date of Initial Receipt of Waste	If active: Remaining life of unit	If closed: Date last waste received	If closed: Official date of closing
Phase 3	6.65	N/A				
Phase 2	6.0	Mid 2005	10	5		
Phase 1/1A	19.1	1991	14	1		
Old Landfill	60.0	1975	Closed	Closed		
Waste Tire 126602-003-WT/02	0.125	NA	On-going	On-going		

Total disposal unit acreage included in this estimate: _____ Closure: _____ Long-Term Care: _____

Facility type: Class I Class III C&D Debris Disposal
 (Check all that apply) Other: Waste Tire Facility

II. TYPE OF FINANCIAL ASSURANCE DOCUMENT (Check type)

- Letter of Credit* Insurance Certificate Escrow Account
- Performance Bond* Financial Test Form 29 (FA Deferral)
- Guarantee Bond* Trust Fund Agreement

* - Indicates mechanisms that require the use of a Standby Trust Fund Agreement

Northwest District
 160 Government Center
 Pensacola, FL 32502-5794
 850-595-8360

Northeast District
 7825 Baymeadows Way, Ste. B200
 Jacksonville, FL 32256-7590
 904-807-3300

Central District
 3319 Maguire Blvd., Ste. 232
 Orlando, FL 32803-3767
 407-894-7555

Southwest District
 13051 N. Telecom Pky.
 Temple Terrace, FL 33637
 813-632-7800

South District
 2295 Victoria Ave., Ste. 364
 Fort Myers, FL 33901-3881
 239-332-6975

Southeast District
 400 N. Congress Ave., Ste. 200
 West Palm Beach, FL 33401
 561-681-6600

III. ESTIMATE ADJUSTMENT

40 CFR Part 264 Subpart H as adopted by reference in Rule 62-701.630, Florida Administrative Code, (F.A.C.) sets forth the method of annual cost estimate adjustment. Cost estimates may be adjusted by using an inflation factor or by recalculating the maximum costs of closure in current dollars. Select one of the methods of cost estimate adjustment below.

(a) Inflation Factor Adjustment

(b) Recalculated or New Cost Estimates

Inflation adjustment using an inflation factor may only be made when a Department approved closure cost estimate exists and no changes have occurred in the facility operation which would necessitate modification to the closure plan. The inflation factor is derived from the most recent Implicit Price Deflator for Gross National Product published by the U.S. Department of Commerce in its survey of Current Business. The inflation factor is the result of dividing the latest published annual Deflator by the Deflator for the previous year. The inflation factor may also be obtained from the Solid Waste website www.dep.state.fl.us/waste/categories/swfr or call the Financial Coordinator at (850) 245-8706.

This adjustment is based on the Department approved closing cost estimate dated:

4/21/2010

Latest Department Approved Closing Cost Estimate:		Current Year Inflation Factor, e.g. 1.02			Inflation Adjusted Closing Cost Estimate:
<u>\$5,633,193.00</u>	x	<u>1.01</u>	+ \$1,529.50	=	<u>\$ 5,691,054.43</u>

This adjustment is based on the Department approved long-term care cost estimate dated:

Latest Department Approved Annual Long-Term Care Cost Estimate:		Current Year Inflation Factor, e.g. 1.02			Inflation Adjusted Annual Long-Term Care Cost Estimate:
<u>\$168,656.00</u>	x	<u>1.01</u>		=	<u>\$170,342.56</u>
Number of Years of Long Term Care Remaining:				x	<u>30</u>
				=	<u>\$5,110,276.80</u>

Signature by: Owner/Operator

Engineer (check what applies)


Signature

P.O. Box 340
Address

T. Casey Stephens, Director, Solid Waste Management
Name & Title

Lecanto, FL 34460
City, State, Zip Code

February, 14, 2010
Date

casey.stephens@bcc.citrus.fl.us
E-Mail Address

352-527-7670
Telephone Number