



Florida Department of  
Environmental Protection  
Southwest District Office  
13051 North Telecom Parkway  
Temple Terrace, Florida 33637-0926

Charlie Crist  
Governor

Jeff Kottkamp  
Lt. Governor

Mimi Drew  
Secretary

Transmitted electronically only:  
[rsigmond@pascocountyfl.net](mailto:rsigmond@pascocountyfl.net)

Mr. Robert J. Sigmond  
Utilities Fiscal Services Director  
Pasco County Utilities Services  
7530 Little Road, S-204  
New Port Richey, Fl. 34654

December 30, 2010

RE: West Pasco Class III Landfill, Pasco County  
Financial Assurance Cost Estimates  
Permit No. 26254-001-SO/T3, WACS No. 45799

Dear Mr. Sigmond:

This letter is to acknowledge receipt of the inflation-adjusted cost estimates dated August 16, 2010 (received August 19, 2010), for closure and long-term care of the West Pasco Class III Landfill. The cost estimates received August 19, 2010 (total for closing \$2,544,783.46 and long-term care \$101,735.74/year x 30 years= \$3,052,072.34), are **APPROVED for 2010**. The approved estimates are for closing and long-term care of **20 acres** (Phases 1-4). The next annual update (revised or inflation-adjusted estimates) is due no later than September 1, 2011.

A copy of these estimates will be forwarded to Mr. Fred Wick, Solid Waste Section, FDEP, 2600 Blair Stone Road, Tallahassee, Florida 32399-2407. Please work with him directly to assess the facility's compliance with the funding mechanism requirements of Rule 62-701.630, F.A.C. If you have any questions, you may contact me at (813) 632-6100 ext. 374.

Sincerely,

Melissa Madden  
Solid Waste Section  
Southwest District

Attachment  
mam

cc: John Power, Pasco County, [jpower@pascocountyfl.net](mailto:jpower@pascocountyfl.net)  
Fred Wick/Frank Hornbrook, FDEP Tallahassee  
Susan Pelz, P.E., FDEP Tampa  
Steve Morgan, FDEP Tampa



"Bringing Opportunities Home"

# PASCO COUNTY, FLORIDA

DADE CITY (352) 521-4274  
LAND O' LAKES (813) 996-7341  
NEW PORT RICHEY (727) 847-8041  
FAX NUMBER (727) 847-8064

UTILITIES FISCAL SERVICES/  
SPECIAL PROJECTS DEPT.  
PUBLIC WORKS/UTILITIES BLDG.  
7530 LITTLE ROAD, S-204  
NEW PORT RICHEY, FL 34654

August 16, 2010

Dept. Of Environmental Protection

**AUG 19 2010**

Southwest District

Mr. Steven Morgan  
Solid Waste Section  
Division of Waste Management  
Florida Dept. of Environmental Protection  
13051 N. Telecom Parkway  
Temple Terrace, FL 33637-0926

Re: Financial Assurance Cost – Estimate  
West Pasco Class III Landfill – Permit # 26255-001-SO-Pasco County / GMS-4051M30035

Dear Mr. Morgan:

Pasco County is submitting inflation adjusted financial assurance cost estimates for the Florida Department of Environmental Protection approved values dated February 11, 2010. The site is 20 acres. Inflation Factor of 1.010 acquired from F.D.E.P. – Tallahassee.

2009 F.D.E.P. Approved Estimated Closure Cost	\$2,519,587.58
Inflation Factor	1.010
2010 Estimated Closure Cost	<b>\$2,544,783.46</b>
2009 F.D.E.P. Approved Estimated Annual Long-Term Care	\$100,728.46
Inflation Factor	1.010
2010 Estimated Annual Long-Term Care	<b>\$101,735.74</b>
\$101,735.74 per year for 30 years	<b>\$3,052,072.34</b>

If you have any questions, please feel free to contact me at (727) 847-8041.

Sincerely,

Robert J. Sigmund  
Utilities Fiscal & Business Services Director

RJS:jmc  
Attachments

cc: Bruce Kennedy, P.E., Assistant County Administrator  
John Power, Solid Waste Facility Manager  
Joanne Chamberlain, Accountant II



Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

DEP Form # 62-701.900(28), F.A.C.
Form Title: Closure Cost Estimating Form For Solid Waste Facilities
Effective Date: January 6, 2010
Incorporated in Rule 62-701.630(3), F.A.C.

CLOSURE COST ESTIMATING FORM FOR SOLID WASTE FACILITIES

Date of DEP Approval: \_\_\_\_\_

I. GENERAL INFORMATION:

Facility Name: West Pasco Class III WACS ID: swd/51/45920
Permit Application or Consent Order No.: 26254-001-SO/T3 Expiration Date: 11/7/2013
Facility Address: 14606 Hays Road, Spring Hill, FL 34610
Permittee or Owner/Operator: Pasco County Utilities
Mailing Address: 7530 Little Road, Suite 205, New Port Richey, FL 34654

Latitude: 28° 22' 05" Longitude: 82° 33' 30"
Coordinate Method: Datum:
Collected by: Company/Affiliation:

Solid Waste Disposal Units Included in Estimate:

Table with 7 columns: Phase / Cell, Acres, Date Unit Began Accepting Waste, Active Life of Unit From Date of Initial Receipt of Waste, If active: Remaining life of unit, If closed: Date last waste received, If closed: Official date of closing. Includes a stamp: FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AUG 19 2010 SOUTHWEST DISTRICT TAMPA

Total disposal unit acreage included in this estimate: Closure: 20 Long-Term Care: 20

Facility type: [ ] Class I [x] Class III [ ] C&D Debris Disposal
(Other: \_\_\_\_\_)

II. TYPE OF FINANCIAL ASSURANCE DOCUMENT (Check type)

- [ ] Letter of Credit\* [ ] Insurance Certificate [x] Escrow Account
[ ] Performance Bond\* [ ] Financial Test [ ] Form 29 (FA Deferral)
[ ] Guarantee Bond\* [ ] Trust Fund Agreement

\* - Indicates mechanisms that require the use of a Standby Trust Fund Agreement

Northwest District
160 Government Center
Pensacola, FL 32502-5794
850-595-8360

Northeast District
7825 Baymeadows Way, Ste. B200
Jacksonville, FL 32256-7590
904-807-3300

Central District
3319 Maguire Blvd., Ste. 232
Orlando, FL 32803-3767
407-894-7555

Southwest District
13051 N. Telecom Pky.
Temple Terrace, FL 33637
813-632-7600

South District
2295 Victoria Ave., Ste. 364
Fort Myers, FL 33901-3881
239-332-6975

Southeast District
400 N. Congress Ave., Ste. 200
West Palm Beach, FL 33401
561-681-6600

**III. ESTIMATE ADJUSTMENT**

40 CFR Part 264 Subpart H as adopted by reference in Rule 62-701.630, Florida Administrative Code, (F.A.C.) sets forth the method of annual cost estimate adjustment. Cost estimates may be adjusted by using an inflation factor or by recalculating the maximum costs of closure in current dollars. Select one of the methods of cost estimate adjustment below.

(a) Inflation Factor Adjustment

(b) Recalculated or New Cost Estimates

Inflation adjustment using an inflation factor may only be made when a Department approved closure cost estimate exists and no changes have occurred in the facility operation which would necessitate modification to the closure plan. The inflation factor is derived from the most recent Implicit Price Deflator for Gross National Product published by the U.S. Department of Commerce in its survey of Current Business. The inflation factor is the result of dividing the latest published annual Deflator by the Deflator for the previous year. The inflation factor may also be obtained from the Solid Waste website [www.dep.state.fl.us/waste/categories/swfr](http://www.dep.state.fl.us/waste/categories/swfr) or call the Financial Coordinator at (850) 245-8706.

This adjustment is based on the Department approved closing cost estimate dated: February 11, 2010

Latest Department Approved Closing Cost Estimate:		Current Year Inflation Factor, e.g. 1.02			Inflation Adjusted Closing Cost Estimate:
<u>\$2,519,587.58</u>	×	<u>1.01</u>	=		<u>\$2,544,783.46</u>

This adjustment is based on the Department approved long-term care cost estimate dated: February 11, 2010

Latest Department Approved Annual Long-Term Care Cost Estimate:		Current Year Inflation Factor, e.g. 1.02			Inflation Adjusted Annual Long-Term Care Cost Estimate:
<u>\$100,728.46</u>	×	<u>1.01</u>	=		<u>\$101,735.74</u>
Number of Years of Long Term Care Remaining:	×		=		<u>30</u>
Inflation Adjusted Long-Term Care Cost Estimate:			=		<u>\$3,052,072.34</u>

Signature by:  Owner/Operator       Engineer      (check what applies)

Robert J. Sigmond  
Signature

7530 Little Road, Suite 205  
Address

Robert J. Sigmond, Utilities Fiscal and Business Services Dir.  
Name & Title

New Port Richey, FL 34654  
City, State, Zip Code

8-17-2010  
Date

rsigmond@pascocountyfl.net  
E-Mail Address

(727) 847-8041  
Telephone Number