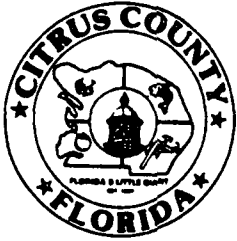


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BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

WACS ID # 39851

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

December 3, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for November 1998, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

RECEIVED

DEC 8 - 1998

Solid Waste Section

3600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
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352-527-5479 Fax

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352-527-5476 Fax

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1300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461

MAINTENANCE OPERATIONS:

- Facilities Maint. Section
PO Box 143
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352-527-0333 Phone
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AQUATIC SERVICES
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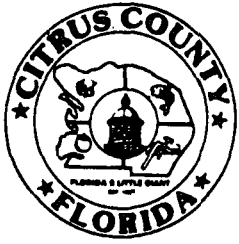
ROAD MAINTENANCE
PO Box 167
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352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL. 34460
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352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL. 34460
352-746-5000 Phone
352-527-1204 Fax

MATERIAL SUMMARY
NOVEMBER 1998

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	3,953	5,594.2	\$185,695.69	6.4%	35.9%	27.4%	8,092	10,852.8	\$363,011.97	91.1%	90.6%	19.9%
FLAT FEE GARBAGE	3,188	123.7	\$3,060.00	-0.7%	11.7%	19.2%	6,432	248.3	\$6,172.00	2.0%	2.1%	0.3%
ADVANCE DISPOSAL PASS*												
HOUSEHOLD GARBAGE	600	12.0	\$920.00	-25.9%	N/A	N/A	1,410	28.2	\$7,120.00	0.2%	0.2%	0.4%
YARDWASTE	198	1.0	\$72.00	-23.6%	N/A	N/A	457	2.3	\$472.00	0.0%	0.0%	0.0%
BRUSH	1,029	247.0	\$3,883.95	-10.2%	3942.7%	30.3%	2,220	522.1	\$8,229.25	4.0%	4.4%	0.5%
SPECIAL HANDLE WASTE	2	1.4	\$124.20	-95.5%	187.5%	591.3%	16	31.7	\$2,855.70	0.0%	0.3%	0.2%
TIRES	54	16.7	\$1,287.25	24.4%	29.1%	-13.7%	110	30.1	\$2,317.00	0.3%	0.3%	0.1%
A/C, FREON UNITS	46	7.2	\$412.50	-11.3%	17.0%	0.0%	101	15.2	\$877.50	0.1%	0.1%	0.0%
DRIED SLUDGE	7	41.6	\$2,494.80	95.5%	N/A	80.0%	11	62.9	\$3,771.00	\$0.01	0.5%	0.2%
FREE:												
SCALE WEIGHT GARBAGE	33	40.3	\$0.00	-5.1%	25.4%	23.5%	70	82.8	\$0.00	0.7%	0.7%	0.0%
TIRES	77	18.0	\$0.00	-10.9%	341.8%	572.0%	130	38.2	\$0.00	0.3%	0.3%	0.0%
SCRAP METAL	162	37.6	\$0.00	42.4%	N/A	1929.2%	324	63.9	\$0.00	0.6%	0.5%	0.0%
OTHER TRANSACTIONS	426	0.0	\$0.00	N/A	N/A	0.0%	426	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	9,775	6,140.5	\$197,950.39	5.2%	36.6%	28.5%	19,799	11,978.5	\$394,826.42	100.0%	100.0%	21.6%
WORKING DAYS	24	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	16.7%
ACCOUNTING PERIOD	2	407	255.9	\$8,247.93	CHANGE IN TONS FROM			9,900	5,989.2	\$197,413.21	ACTUAL Y.T.D. REVENUE	\$394,826.42
TOTAL CLASS I MATERIAL	7,783	5,813.2	\$192,294.69							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	21.6%	



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

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SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:

Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

November 10, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for October 1998, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

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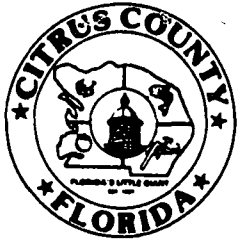
NOV 10 1998

Solid Waste Section

MATERIAL SUMMARY
OCTOBER 1998

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,139	16,329 5,258.7	\$177,316.28	13.6%	19.5%	19.5%	4,139	5,258.7	\$177,316.28	90.1%	90.1%	9.7%
FLAT FEE GARBAGE	3,244	124.6	\$3,112.00	10.7%	27.6%	27.6%	3,244	124.6	\$3,112.00	2.1%	2.1%	0.2%
ADVANCE DISPOSAL PASS*												
HOUSEHOLD GARBAGE	810	16.2	\$5,120.00	N/A	N/A	N/A	810	16.2	\$6,200.00	0.3%	0.3%	0.3%
135 YARDWASTE	259	1,020 1.3	\$312.00	N/A	N/A	N/A	259	1.3	\$400.00	0.0%	0.0%	0.0%
BRUSH	1,191	275.1	\$4,345.30	6.4%	32.9%	32.9%	1,191	275.1	\$4,345.30	4.7%	4.7%	0.2%
SPECIAL HANDLE WASTE	14	30.4	\$2,731.50	204.4%	638.4%	638.4%	14	30.4	\$2,731.50	0.5%	0.5%	0.1%
TIRES	56	99 13.4	\$1,029.75	-14.8%	-34.6%	-34.6%	56	13.4	\$1,029.75	0.2%	0.2%	0.1%
A/C, FREON UNITS	55	8.1	\$465.00	17.0%	N/A	N/A	55	8.1	\$465.00	0.1%	0.1%	0.0%
200 DRIED SLUDGE	4	63 21.3	\$1,276.20	-43.8%	24.6%	24.6%	4	21.3	1,276	\$0.00	0.4%	0.1%
FREE:												
SCALE WEIGHT GARBAGE	37	42.5	\$0.00	-19.1%	21.8%	21.8%	37	42.5	\$0.00	0.7%	0.7%	0.0%
TIRES	53	20.2	\$0.00	-28.1%	1154.0%	1154.0%	53	20.2	\$0.00	0.3%	0.3%	0.0%
SCRAP METAL	162	26.4	\$0.00	-55.3%	-35.7%	-35.7%	162	26.4	\$0.00	0.5%	0.5%	0.0%
OTHER TRANSACTIONS		0.0	\$0.00	N/A	N/A	N/A	0	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	10,024	5,837.9	\$195,708.03	11.5%	21.0%	21.0%	10,024	5,837.9	\$196,876.03	100.0%	100.0%	10.8%
WORKING DAYS	27	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE	MONTHLY AVERAGES	ANTICIPATED REVENUE %		8.3%	
ACCOUNTING PERIOD	1	371	216.2	\$7,248.45	CHANGE IN TONS FROM		10,024	5,837.9	\$196,876.03	ACTUAL Y.T.D. REVENUE		\$196,876.03
TOTAL CLASS I MATERIAL	8,248	5,493.5	\$189,555.98						PROJECTED ANNUAL REVENUE		\$1,828,000.00	
									ACTUAL Y.T.D. REVENUE %		10.8%	

*YEAR TO DATE PASS RECEIPTS INCLUDE EARLY SALES IN THE LAST WEEK OF SEPTEMBER.



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

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LECANTO, FLORIDA 34461

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UTILITIES DIVISION
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SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:

Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

September 4, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for August 1998, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

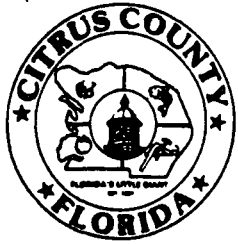
Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

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SEP 9 1998

Solid Waste Section



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

August 3, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for July 1998, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

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AUG 13 1998

Solid Waste Section

3600 W. SOVEREIGN PATH
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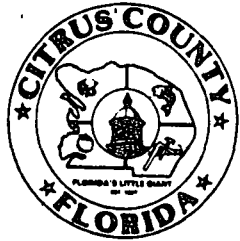
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REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

July 8, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for June, 1998, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Mr. Lee. MatSum./Becky)

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JUL 10 1998

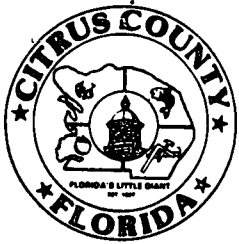
Solid Waste Section

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4/98 ~ 6/98

MATERIAL SUMMARY
JUNE 1998

MATERIAL	NUMBER TRANS.	CURRENT		CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
		TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	3,942	14,217 4,448.8	\$152,881.33	-1.5%	67.5%	45.2%	32,824	41,414.3	\$1,403,521.27	89.9%	89.2%	80.6%
FLAT FEE GARBAGE	3,199	131.2	\$3,701.50	-3.8%	58.3%	28.3%	29,759	1,191.4	\$31,043.50	2.7%	2.6%	1.8%
135 BRUSH	884	915 226.0	\$3,567.05	-1.1%	16.3%	12.7%	8,943	2,272.4	\$35,817.03	4.6%	4.9%	2.1%
SPECIAL HANDLE WASTE	6	9.5	\$850.50	950.0%	120.8%	0.0%	25	25.4	\$2,287.80	0.2%	0.1%	0.1%
TIRES	75	129 28.8	\$2,168.13	-5.6%	592.3%	102.0%	621	222.0	\$16,446.01	0.6%	0.5%	0.9%
135 A/C, FREON UNITS	56	7.3	\$570.00	N/A	N/A	N/A	539	95.2	\$3,848.50	0.1%	0.2%	0.2%
280 AQUATIC WEED EXPERIMENT	5	198 16.4	\$0.00	116.9%	N/A	N/A	34	170.1	\$0.00	0.3%	0.4%	0.0%
DRIED SLUDGE	1	6.4	\$190.50	-89.7%	-84.0%	0.0%	71	363.3	\$10,899.60	0.1%	0.8%	0.6%
FREE:												
110 SCALE WEIGHT GARBAGE	30	40.2	\$0.00	55.2%	-19.0%	-2.0%	295	310.5	\$0.00	0.8%	0.7%	0.0%
TIRES	198	21.8	\$0.00	79.4%	-13.8%	34.4%	705	117.4	\$0.00	0.4%	0.3%	0.0%
135 SCRAP METAL	220	14.4	\$0.00	-77.4%	N/A	5888.7%	1,112	228.8	\$0.00	0.3%	0.5%	0.0%
OTHER TRANSACTIONS	597	0.0	\$0.00	N/A	N/A	N/A	5,384	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	9,213	4,950.6	\$163,929.01	-2.7%	61.6%	43.0%	80,312	46,410.7	\$1,503,863.71	100.0%	100.0%	86.4%
WORKING DAYS	26	DAILY AVERAGES		LAST	SAME MO	TO DATE	YEAR T	DATE MONTHLY AVERAGES		ANTICIPATED	RECEIPTS %	75.0%
ACCOUNTING PERIOD	9	354	190.4	\$6,304.96	MONTH	LAST YR	LAST YR	8,924	5,156.7	\$167,095.97	ACTUAL Y.T.D. RECEIPTS %	
TOTAL CLASS I MATERIAL	7,403	4,666.7	\$157,623.83	CHANGE IN TONS FROM						OF PROJECTED RECEIPTS		86.4%



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

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PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
- Fleet Management Section
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

AQUATIC SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE
PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

June 5, 1998

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL 32399-2400

Att: Mr. Chongman Lee

Re: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for May, 1998 your records.

If you should need additional information, please contact me at 352/746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of
Solid Waste Management

SJM:CJW:cjw

Attachment

(Mr.Lee.MatSum.Doc/sob-winfiles/cjw)

REPLY TO:
Solid Waste Mgt
P.O. Box 340
Lecanto, FL 34460

RECEIVED

JUN 10 1998

Solid Waste Section

MATERIAL SUMMARY
MAY 1998

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME M LAST Y	TO DAT LAST Y	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	3,887	4,515.8	\$156,156.73	-4.4%	49.8%	42.9%	28,882	36,965.5	\$1,250,639.94	88.7%	89.2%	71.8%
FLAT FEE GARBAGE	3,332	136.4	\$3,259.00	-9.4%	34.7%	25.4%	26,560	1,060.1	\$27,342.00	2.7%	2.6%	1.6%
BRUSH	1,004	228.6	\$3,633.45	-27.5%	3.5%	12.3%	8,059	2,046.5	\$32,249.98	4.5%	4.9%	1.9%
SPECIAL HANDLE WASTE	2	0.9	\$81.00	-64.8%	-62.2%	0.0%	19	16.0	\$1,437.30	0.0%	0.0%	0.1%
TIRES	82	30.5	\$2,314.25	3.5%	313.6%	82.7%	546	193.2	\$14,277.88	0.6%	0.5%	0.8%
A/C, FREON UNITS	52	6.8	\$480.00	N/A	N/A	N/A	483	87.9	\$3,278.50	0.1%	0.2%	0.2%
AQUATIC WEED EXPERIMENT	3	7.6	\$0.00	-85.9%	N/A	N/A	29	153.7	\$0.00	0.1%	0.4%	0.0%
DRIED SLUDGE	10	61.4	\$1,842.90	16.7%	87.5%	10.3%	70	357.0	\$10,709.10	1.2%	0.9%	0.6%
FREE:												
SCALE WEIGHT GARBAGE	32	25.9	\$0.00	-38.6%	-16.4%	1.1%	265	270.4	\$0.00	0.5%	0.7%	0.0%
TIRES	70	12.2	\$0.00	139.4%	308.1%	54.0%	507	95.5	\$0.00	0.2%	0.2%	0.0%
SCRAP METAL	156	64	\$0.00	118.6%	N/A	5512.3%	892	214.4	\$0.00	1.2%	0.5%	0.0%
OTHER TRANSACTIONS	482	0.0	\$0.00	N/A	N/A	N/A	4,787	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	9,112	5,089.4	\$167,767.33	-6.0%	48.8%	41.0%	71,099	41,460.2	\$1,339,934.70	100.0%	100.0%	77.0%
WORKING DAYS	25	DAILY AVERAGES		LAST MONTH	SAME M LAST Y	TO DAT LAST Y	YEAR T	DATE MONTHLY AVERAGES		ANTICIPATED	RECEIPTS %	66.7%
ACCOUNTING PERIOD	8	364	203.6	\$6,710.69	CHANGE IN TONS FROM		8,887	5,182.5	\$167,491.84	ACTUAL Y.T.D. RECEIPTS %		77.0%
TOTAL CLASS I MATERIAL	7,422	4,811.4	\$161,339.63							OF PROJECTED RECEIPTS		



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

3600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
Suite 241
352-527-5446 Phone
352-527-5476 Fax

- Land Section
Suite 205
352-527-5447 Phone
352-527-5459 Fax
- Permits & Compliance Sec.
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- Project Management Sec.
Suite 241
352-527-5449 Phone
352-527-5482 Fax
- Survey Section
Suite 241
352-527-5446 Phone
352-527-5482 Fax

1300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461

MAINTENANCE OPERATIONS:

- Facilities Maint. Section
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
- Fleet Management Section
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Att: Mr. Chongman Lee

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Sincerely,

Susan J. Metcalfe
Director, Division of
Solid Waste Management

SJM:CJW:cjw

Attachment

(Mr.Lee.MatSum.Doc/sob-winfiles/cjw)

RECEIVED
MAY 08 1998
Solid Waste Services

