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WAC 39859
**BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF PUBLIC WORKS**

**3600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461**

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
Suite 241
352-527-5446 Phone
352-527-5476 Fax

- **Land Section**
Suite 205
352-527-5447 Phone
352-527-5459 Fax
- **Permits & Compliance Sec.**
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- **Project Management Sec.**
Suite 241
352-527-5449 Phone
352-527-5482 Fax
- **Survey Section**
Suite 241
352-527-5446 Phone
352-527-5482 Fax

**1300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461**

MAINTENANCE OPERATIONS:

- **Facilities Maint. Section**
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax

- **Fleet Management Section**
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

AQUATIC SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE
PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

February 8, 1999

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for January 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr. Lee. Mat. Sum)

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

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FEB 9 1999

Solid Waste Section

MATERIAL SUMMARY
JANUARY 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,144	5,908.0	\$184,135.00	-1.4%	21.1%	25.0%	16,538	22,755.5	\$743,954.98	91.0%	91.2%	40.7%
FLAT FEE GARBAGE	3,448	137.1	\$3,428.00	-3.0%	-1.9%	7.5%	13,468	526.7	\$13,133.50	2.1%	2.1%	0.7%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	767	15.3	\$810.00	22.9%	N/A	N/A	2,801	56.0	\$8,130.00	0.2%	0.2%	0.4%
YARDWASTE	256	1.3	\$450.00	22.9%	N/A	N/A	921	4.6	\$938.00	0.0%	0.0%	0.1%
BRUSH	1,325	299.1	\$4,769.75	61.9%	13.0%	20.1%	4,384	1,005.9	\$15,947.80	4.6%	4.0%	0.9%
SPECIAL HANDLE WASTE	1	0.4	\$31.50	-60.2%	-93.0%	163.5%	20	33.0	\$2,966.40	0.0%	0.1%	0.2%
TIRES	44	10.9	\$844.00	-12.0%	-45.2%	-27.9%	199	53.4	\$4,107.75	0.2%	0.2%	0.2%
A/C, FREON UNITS	52	7.9	\$457.50	8.9%	15.1%	-47.7%	204	30.4	\$1,755.00	0.1%	0.1%	0.1%
DRIED SLUDGE	10	60.1	\$3,607.20	95.6%	10.9%	28.3%	26	153.7	\$9,222.60	0.9%	0.6%	0.5%
FREE:												
SCALE WEIGHT GARBAGE	30	33.7	\$0.00	10.5%	-33.3%	13.1%	142	147.0	\$0.00	0.5%	0.6%	0.0%
TIRES	39	5.0	\$0.00	-75.8%	110.0%	0.6%	409	64.1	\$0.00	0.1%	0.3%	0.0%
SCRAP METAL	167	16.7	\$0.00	-46.1%	-56.1%	64.0%	625	111.6	\$0.00	0.3%	0.4%	0.0%
OTHER TRANSACTIONS	511	0.0	\$0.00	N/A	N/A	0.0%	1,530	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	10,794	6,495.5	\$198,532.95	0.4%	19.0%	24.4%	41,267	24,941.9	\$800,156.03	100.0%	100.0%	43.8%
WORKING DAYS	26	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	33.3%
ACCOUNTING PERIOD	4	415	249.8	\$7,635.88	CHANGE IN TONS FROM			10,317	6,235.5	\$200,039.01	ACTUAL Y.T.D. REVENUE	\$800,156.03
TOTAL CLASS I MATERIAL	87,400	6,154.6	\$192,011.70							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	43.8%	

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FEB 9 1999

Solid Waste Section