



4009C00086  
NAC 39859

**BOARD OF COUNTY COMMISSIONERS  
DEPARTMENT OF PUBLIC WORKS**

3600 W. SOVEREIGN PATH  
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE  
Suite 212  
352-527-5477 Phone  
352-527-5479 Fax

ENGINEERING DIVISION:  
Suite 241  
352-527-5446 Phone  
352-527-5476 Fax

- Land Section  
Suite 205  
352-527-5447 Phone  
352-527-5459 Fax
- Permits & Compliance Sec.  
Suite 204  
352-527-5448 Phone  
352-527-5319 Fax
- Project Management Sec.  
Suite 241  
352-527-5449 Phone  
352-527-5482 Fax
- Survey Section  
Suite 241  
352-527-5446 Phone  
352-527-5482 Fax

1300 S. LECANTO HIGHWAY  
LECANTO, FLORIDA 34461

MAINTENANCE OPERATIONS:

- Facilities Maint. Section  
PO Box 143  
Lecanto, FL 34460  
352-527-0333 Phone  
352-527-0654 Fax
- Fleet Management Section  
PO Box 215  
Lecanto, FL 34460  
352-746-6888 Phone  
352-746-5011 Fax

AQUATIC SERVICES  
PO Box 440  
Lecanto, FL 34460  
352-746-2694 Phone  
352-746-9189 Fax

ROAD MAINTENANCE  
PO Box 167  
Lecanto, FL 34460  
352-746-4107 Phone  
352-746-1203 Fax

UTILITIES DIVISION  
PO Box 440  
Lecanto, FL 34460  
352-746-2694 Phone  
352-746-1676 Fax

SOLID WASTE MANAGEMENT  
230 W. Gulf to Lake Highway  
PO Box 340  
Lecanto, FL 34460  
352-746-5000 Phone  
352-527-1204 Fax

REPLY TO:  
Solid Waste Mgmt.  
P.O. Box 340  
Lecanto, FL. 34460

March 8, 1999

Department of Environmental Protection  
Twin Towers Building  
2600 Blairstone Road  
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for February 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe  
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

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MAR 11 1999

Solid Waste Section

**R E C E I V E D**

MAR - 8 1999

CITRUS COUNTY - DPW  
SOLID WASTE MANAGEMENT DIV.

**MATERIAL SUMMARY**  
**FEBRUARY 1999**

4009C 00086

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,025	(71571) (X3) 5,655.3	\$196,638.32	-4.3%	25.0%	25.0%	20,563	28,410.9	\$940,593.30	89.6%	90.9%	51.5%
FLAT FEE GARBAGE	3,349	130.2	\$3,194.00	-5.0%	-1.2%	5.7%	16,817	656.9	\$16,327.50	2.1%	2.1%	0.9%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	816	16.3	\$480.00	6.4%	N/A	N/A	3,617	72.3	\$8,610.00	0.3%	0.2%	0.5%
135 YARDWASTE	272	1,026 1.4	\$48.00	6.4%	N/A	N/A	1,193	6.0	\$986.00	0.0%	0.0%	0.1%
BRUSH	1,298	308.4	\$4,874.80	3.1%	-1.6%	14.2%	5,682	1,314.3	\$20,822.60	4.9%	4.2%	1.1%
SPECIAL HANDLE WASTE	1	1.1	\$95.40	202.9%	N/A	171.9%	21	34.0	\$3,061.80	0.0%	0.1%	0.2%
TIRES	66	72 16.2	\$1,243.50	48.4%	-48.5%	-34.0%	265	69.5	\$5,351.25	0.3%	0.2%	0.3%
135 A/C. FREON UNITS	56	7.8	\$450.00	-1.6%	25.0%	-40.7%	260	38.2	\$2,205.00	0.1%	0.1%	0.1%
200 DRIED SLUDGE	12	324 107.8	\$6,468.00	79.3%	127.8%	56.5%	38	261.5	\$15,690.60	1.7%	0.8%	0.9%
FREE:												
110 SCALE WEIGHT GARBAGE	40	35.6	\$0.00	5.7%	84.3%	22.3%	182	182.7	\$0.00	0.6%	0.6%	0.0%
TIRES	39	7.7	\$0.00	52.8%	226.3%	8.7%	448	71.8	\$0.00	0.1%	0.2%	0.0%
135 SCRAP METAL	163	23.9	\$0.00	43.0%	-28.6%	33.5%	788	135.4	\$0.00	0.4%	0.4%	0.0%
OTHER TRANSACTIONS	427	0.0	\$0.00	N/A	N/A	0.0%	1,957	0.0	\$0.00	0.0%	0.0%	0.0%
<b>TOTALS</b>	<b>10,564</b>	<b>6,311.6</b>	<b>\$213,492.02</b>	<b>-2.8%</b>	<b>23.6%</b>	<b>24.2%</b>	<b>51,831</b>	<b>31,253.5</b>	<b>\$1,013,648.05</b>	<b>100.0%</b>	<b>100.0%</b>	<b>55.5%</b>
WORKING DAYS	24	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	41.7%
ACCOUNTING PERIOD	5	440	263.0	\$8,895.50	CHANGE IN TONS FROM			10,366	6,250.7	\$202,729.61	ACTUAL Y.T.D. REVENUE	\$1,013,648.05
TOTAL CLASS I MATERIAL	8,243	5,946.4	\$206,875.72							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	55.5%	

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