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# BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

3600 W. SOVEREIGN PATH  
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE  
Suite 212  
352-527-5477 Phone  
352-527-5479 Fax

ENGINEERING DIVISION:  
Suite 241  
352-527-5446 Phone  
352-527-5476 Fax

- Land Section  
Suite 205  
352-527-5447 Phone  
352-527-5459 Fax
- Permits & Compliance Sec.  
Suite 204  
352-527-5448 Phone  
352-527-5319 Fax
- Project Management Sec.  
Suite 241  
352-527-5449 Phone  
352-527-5482 Fax
- Survey Section  
Suite 241  
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352-527-5482 Fax

1300 S. LECANTO HIGHWAY  
LECANTO, FLORIDA 34461

- MAINTENANCE OPERATIONS:
- Facilities Maint. Section  
PO Box 143  
Lecanto, FL 34460  
352-527-0333 Phone  
352-527-0654 Fax
  - Fleet Management Section  
PO Box 215  
Lecanto, FL 34460  
352-746-6888 Phone  
352-746-5011 Fax

AQUATIC SERVICES  
PO Box 440  
Lecanto, FL 34460  
352-746-2694 Phone  
352-746-9189 Fax

ROAD MAINTENANCE  
PO Box 167  
Lecanto, FL 34460  
352-746-4107 Phone  
352-746-1203 Fax

UTILITIES DIVISION  
PO Box 440  
Lecanto, FL 34460  
352-746-2694 Phone  
352-746-1676 Fax

SOLID WASTE MANAGEMENT  
230 W. Gulf to Lake Highway  
PO Box 340  
Lecanto, FL 34460  
352-746-5000 Phone  
352-527-1204 Fax

REPLY TO:  
Solid Waste Mgmt.  
P.O. Box 340  
Lecanto, FL. 34460

April 7, 1999

Department of Environmental Protection  
Twin Towers Building  
2600 Blairstone Road  
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for March 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe  
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

RECEIVED

APR 8 1999

Solid Waste Section

Citrus Springs / Dunnellon Area  
Toll Free # (352) 489-2120

**MATERIAL SUMMARY**  
**MARCH 1999**

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,377	6,863.8	\$223,473.86	21.4%	37.2%	27.2%	24,940	35,274.7	\$1,164,067.16	89.6%	90.6%	63.7%
FLAT FEE GARBAGE	4,350	180.8	\$4,579.50	38.9%	19.3%	8.3%	21,167	837.7	\$20,907.00	2.4%	2.2%	1.1%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,228	24.6	\$60.00	50.5%	N/A	N/A	4,845	96.9	\$8,670.00	0.3%	0.2%	0.5%
YARDWASTE	409	2.0	\$12.00	50.5%	N/A	N/A	1,602	8.0	\$998.00	0.0%	0.0%	0.1%
BRUSH	1,765	414.7	\$6,571.10	34.5%	-1.6%	15.1%	7,447	1,729.0	\$27,393.70	5.4%	4.4%	1.5%
SPECIAL HANDLE WASTE	1	0.2	\$14.40	-84.9%	N/A	173.2%	22	34.2	\$3,076.20	0.0%	0.1%	0.2%
TIRES	57	11.8	\$883.25	-27.1%	-48.5%	-39.0%	322	81.3	\$6,234.50	0.2%	0.2%	0.3%
A/C, FREON UNITS	43	6.0	\$345.00	-23.3%	25.0%	-38.2%	303	44.2	\$2,550.00	0.1%	0.1%	0.1%
DRIED SLUDGE	14	77.2	\$4,630.80	-28.4%	127.8%	39.4%	52	338.7	\$20,321.40	1.0%	0.9%	1.1%
FREE:												
SCALE WEIGHT GARBAGE	47	39.5	\$0.00	10.8%	84.3%	9.8%	229	222.2	\$0.00	0.5%	0.6%	0.0%
TIRES	297	31.3	\$0.00	306.1%	226.3%	31.6%	745	103.0	\$0.00	0.4%	0.3%	0.0%
SCRAP METAL	179	12.4	\$0.00	-48.1%	-28.6%	21.3%	967	147.8	\$0.00	0.2%	0.4%	0.0%
OTHER TRANSACTIONS		0.0	\$0.00	N/A	N/A	0.0%	1,957	0.0	\$0.00	0.0%	0.0%	0.0%
<b>TOTALS</b>	<b>12,767</b>	<b>7,664.2</b>	<b>\$240,569.91</b>	<b>21.4%</b>	<b>32.3%</b>	<b>25.7%</b>	<b>64,598</b>	<b>38,917.7</b>	<b>\$1,254,217.96</b>	<b>100.0%</b>	<b>100.0%</b>	<b>68.6%</b>
WORKING DAYS	27	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	50.0%
ACCOUNTING PERIOD	6	473	283.9	\$8,910.00	CHANGE IN TONS FROM			10,766	6,486.3	\$209,036.33	ACTUAL Y.T.D. REVENUE	\$1,254,217.96
TOTAL CLASS I MATERIAL	10,017	7,186.0	\$232,758.56								PROJECTED ANNUAL REVENUE	\$1,828,000.00
											ACTUAL Y.T.D. REVENUE %	68.6%