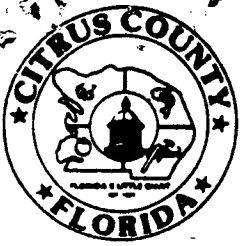


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BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS



3600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
Suite 241
352-527-5446 Phone
352-527-5476 Fax

- Land Section
Suite 205
352-527-5447 Phone
352-527-5459 Fax
- Permits & Compliance Sec.
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- Project Management Sec.
Suite 241
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- Survey Section
Suite 241
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352-527-5482 Fax

1300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461

- MAINTENANCE OPERATIONS:
- Facilities Maint. Section
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
 - Fleet Management Section
PO Box 215
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352-746-6888 Phone
352-746-5011 Fax

AQUATIC SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE
PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

July 12, 1999

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for June 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

RECEIVED

JUL 19 1999

Solid Waste Section

MATERIAL SUMMARY
APRIL 1999

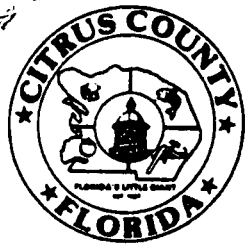
MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,467	6,613.2	\$216,058.75	-3.7%	39.9%	29.1%	29,407	41,887.9	\$1,380,125.91	89.2%	90.4%	75.5%
FLAT FEE GARBAGE	3,944	167.6	\$4,143.00	-7.3%	11.3%	8.8%	25,112	1,005.3	\$25,164.00	2.3%	2.2%	1.4%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	705	14.1	\$620.00	-42.6%	N/A	N/A	5,550	111.0	\$9,290.00	0.2%	0.2%	0.5%
YARDWASTE	235	1.2	\$64.00	-42.6%	N/A	N/A	1,837	9.2	\$1,062.00	0.0%	0.0%	0.1%
BRUSH	1,743	462.8	\$6,700.50	11.6%	46.7%	20.6%	9,190	2,191.8	\$34,094.20	6.2%	4.7%	1.9%
SPECIAL HANDLE WASTE	1	0.7	\$58.50	306.3%	-74.6%	131.1%	23	34.8	\$3,134.70	0.0%	0.1%	0.2%
TIRES	47	12.4	\$964.50	5.5%	-57.9%	-42.4%	369	93.7	\$7,199.00	0.2%	0.2%	0.4%
A/C, FREON UNITS	57	8.9	\$525.00	48.8%	-7.5%	-34.6%	360	53.1	\$3,075.00	0.1%	0.1%	0.2%
DRIED SLUDGE	5	29.6	\$1,775.40	-61.7%	-43.8%	24.6%	57	368.3	\$22,096.80	0.4%	0.8%	1.2%
FREE:												
SCALE WEIGHT GARBAGE	51	72.0	\$0.00	82.4%	71.1%	20.3%	280	294.2	\$0.00	1.0%	0.6%	0.0%
TIRES	78	11.6	\$0.00	-62.8%	128.7%	37.5%	823	114.6	\$0.00	0.2%	0.2%	0.0%
SCRAP METAL	144	23.9	\$0.00	93.1%	-17.7%	13.8%	1,111	171.7	\$0.00	0.3%	0.4%	0.0%
OTHER TRANSACTIONS		0.0	\$0.00	N/A	N/A	0.0%	1,957	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,477	7,418.0	\$230,909.65	-3.2%	37.0%	27.4%	76,076	46,335.6	\$1,485,241.61	100.0%	100.0%	81.2%
WORKING DAYS	26	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	58.3%
ACCOUNTING PERIOD	7	441	285.3	\$8,881.14	CHANGE IN TONS FROM			10,868	6,619.4	\$212,177.37	ACTUAL Y.T.D. REVENUE	\$1,485,241.61
TOTAL CLASS I MATERIAL	9,173	6,897.1	\$222,655.65							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	81.2%	

MATERIAL SUMMARY
MAY 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,354	5,625.4	\$184,744.31	-14.9%	24.6%	28.5%	33,761	47,513.3	\$1,564,870.22	89.3%	90.3%	85.6%
FLAT FEE GARBAGE	3,549	146.0	\$3,661.90	-12.9%	7.1%	8.6%	28,661	1,151.3	\$28,825.90	2.3%	2.2%	1.6%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	920	18.4	\$200.00	30.5%	N/A	N/A	6,470	129.4	\$9,490.00	0.3%	0.2%	0.5%
YARDWASTE	307	1.5	\$20.00	30.5%	N/A	N/A	2,144	10.7	\$1,082.00	0.0%	0.0%	0.1%
BRUSH	1,536	346.3	\$5,481.40	-17.4%	51.5%	21.9%	10,726	2,494.5	\$39,575.60	5.5%	4.7%	2.2%
SPECIAL HANDLE WASTE	3	5.6	\$507.60	767.7%	526.7%	153.4%	26	40.5	\$3,642.30	0.1%	0.1%	0.2%
TIRES	146	12.5	\$924.01	0.8%	-59.0%	-45.0%	515	106.2	\$8,123.01	0.2%	0.2%	0.4%
A/C, FREON UNITS	54	8.2	\$472.50	-8.0%	21.2%	-30.3%	414	61.3	\$3,547.50	0.1%	0.1%	0.2%
DRIED SLUDGE	11	52.3	\$3,134.40	76.6%	-14.9%	17.8%	68	420.5	\$25,231.20	0.8%	0.8%	1.4%
FREE:												
SCALE WEIGHT GARBAGE	44	39.1	\$0.00	-45.8%	51.0%	23.3%	324	333.3	\$0.00	0.6%	0.6%	0.0%
TIRES	118	27.0	\$0.00	132.4%	122.0%	48.3%	941	141.6	\$0.00	0.4%	0.3%	0.0%
SCRAP METAL	116	17.8	\$0.00	-25.4%	-71.9%	-11.6%	1,227	189.6	\$0.00	0.3%	0.4%	0.0%
OTHER TRANSACTIONS	472	0.0	\$0.00	N/A	N/A	0.0%	2,429	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,630	6,300.2	\$199,146.12	-14.6%	23.8%	26.9%	87,706	52,592.2	\$1,684,387.73	100.0%	100.0%	92.1%
WORKING DAYS	25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	66.7%
ACCOUNTING PERIOD	8	465	252.0	\$7,965.84	CHANGE IN TONS FROM			10,963	6,574.0	\$210,548.47	ACTUAL Y.T.D. REVENUE	\$1,684,387.73
TOTAL CLASS I MATERIAL	8,881	5,886.8	\$192,248.21							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	92.1%	

MATERIAL SUMMARY
JUNE 1999

MATERIAL	NUMBER TRANS.	CURRENT		CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
		TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,230	20,169 (X3) 6,513.1	\$213,167.16	15.8%	46.4%	30.5%	37,991	54,026.4	\$1,778,037.38	89.6%	90.3%	97.3%
FLAT FEE GARBAGE	3,523	150.6	\$3,764.00	3.1%	14.8%	9.3%	32,184	1,301.9	\$32,589.90	2.1%	2.2%	1.8%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	923	18.5	\$140.00	0.3%	N/A	N/A	7,393	147.9	\$9,630.00	0.3%	0.2%	0.5%
135 YARDWASTE	308	1,374 1.5	\$12.00	0.3%	N/A	N/A	2,452	12.3	\$1,094.00	0.0%	0.0%	0.1%
BRUSH	1,412	427.1	\$6,666.55	23.3%	89.0%	0.0%	12,138	2,921.6	\$46,242.15	5.9%	4.9%	2.5%
SPECIAL HANDLE WASTE	6	3.2	\$288.90	-43.1%	-66.0%	-98.1%	32	43.7	\$3,931.20	0.0%	0.1%	0.2%
TIRES	65	153 29.5	\$2,233.50	135.9%	2.5%	434.0%	580	135.8	\$10,356.51	0.4%	0.2%	0.6%
135 A/C, FREON UNITS	58	8.2	\$472.50	0.0%	12.5%	-68.7%	472	69.5	\$4,020.00	0.1%	0.1%	0.2%
200 DRIED SLUDGE	7	123 40.6	\$2,436.60	-22.3%	539.5%	171.1%	75	461.1	\$27,667.80	0.6%	0.8%	1.5%
FREE:												
110 SCALE WEIGHT GARBAGE	42	39.8	\$0.00	1.9%	-0.8%	20.1%	366	373.1	\$0.00	0.5%	0.6%	0.0%
TIRES	103	20.5	\$0.00	-24.1%	-6.0%	38.2%	1,044	162.1	\$0.00	0.3%	0.3%	0.0%
135 SCRAP METAL	137	18.1	\$0.00	1.3%	25.7%	-9.2%	1,364	207.6	\$0.00	0.2%	0.3%	0.0%
OTHER TRANSACTIONS	506	0.0	\$0.00	N/A	N/A	0.0%	2,935	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,320	7,270.6	\$229,181.21	15.4%	46.9%	29.0%	99,026	59,862.9	\$1,913,568.94	100.0%	100.0%	104.7%
WORKING DAYS	26	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		75.0%
ACCOUNTING PERIOD	9	435	279.6	\$8,814.66	CHANGE IN TONS FROM			11,003	6,651.4	\$212,618.77	ACTUAL Y.T.D. REVENUE	\$1,913,568.94
TOTAL CLASS I MATERIAL	8,731	6,765.7	\$219,796.66							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %		104.7%



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

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- Project Management Sec.
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PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

October 7, 1999

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for September 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

RECEIVED

OCT 11 1999

Solid Waste Section

RECEIVED

AUG 09 1999

Solid Waste Section

JULY 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
10 SCALE WEIGHT GARBAGE	4,736	18,506 5,982.7	\$201,222.86	-8.1%	33.7%	30.8%	42,727	60,009.1	\$1,979,260.24	90.4%	90.3%	108.3%
FLAT PEE GARBAGE	3,401	139.8	\$3,494.50	-7.2%	17.7%	9.7%	35,585	1,441.6	\$36,084.40	2.1%	2.2%	2.0%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	870	17.4	\$60.00	-5.7%	28.7%	N/A	8,263	165.3	\$9,690.00	0.3%	0.2%	0.5%
135 YARDWASTE	290	1,132 1.5	\$2.00	-5.7%	N/A	N/A	2,742	13.7	\$1,096.00	0.0%	0.0%	0.1%
BRUSH	1,189	335.5	\$5,273.80	-21.4%	17.5%	27.3%	13,327	3,257.1	\$51,515.95	5.1%	4.9%	2.8%
SPECIAL HANDLE WASTE	1	0.2	\$14.40	-95.0%	-91.2%	61.0%	33	43.8	\$3,945.60	0.0%	0.1%	0.2%
TIRES	94	119 12.8	\$1,029.50	-56.5%	-54.5%	-40.6%	674	148.6	\$11,386.01	0.2%	0.2%	0.6%
135 A/C. FREON UNITS	72	14.1	\$622.50	72.3%	101.0%	-41.2%	544	83.6	\$4,642.50	0.2%	0.1%	0.3%
200 DRIED SLUDGE	8	162 43.9	\$2,631.60	8.0%	12.6%	25.5%	83	505.0	\$30,299.40	0.7%	0.8%	1.7%
FREE:												
110 SCALE WEIGHT GARBAGE	37	29.9	\$0.00	-25.0%	2.5%	18.6%	403	403.0	\$0.00	0.5%	0.6%	0.0%
TIRES	129	16.4	\$0.00	-20.1%	680.0%	49.5%	1,173	178.5	\$0.00	0.2%	0.3%	0.0%
135 SCRAP METAL	152	26.4	\$0.00	46.1%	-46.7%	-15.9%	1,516	234.1	\$0.00	0.4%	0.4%	0.0%
OTHER TRANSACTIONS	471	0.0	\$0.00	N/A	N/A	0.0%	3,406	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,450	6,620.5	\$214,351.16	-8.9%	30.9%	29.2%	110,476	66,483.3	\$2,127,920.10	100.0%	100.0%	116.4%
WORKING DAYS	26	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		83.3%
ACCOUNTING PERIOD	10	440	254.6	\$8,244.28	CHANGE IN TONS FROM			11,048	6,648.3	\$212,792.01	ACTUAL Y.T.D. REVENUE	\$2,127,920.10
TOTAL CLASS I MATERIAL	9,053	6,213.8	\$207,423.36							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %		116.4%

RECEIVED

SEP 08 1999

Solid Waste Section

MATERIAL SUMMARY
AUGUST 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	3,949	6,119.2	\$202,457.56	2.3%	35.5%	31.2%	46,676	66,128.3	\$2,181,717.80	90.5%	90.3%	119.3%
FLAT FEE GARBAGE	3,217	132.7	\$3,249.00	-5.0%	22.4%	11.0%	38,802	1,574.4	\$39,333.40	2.0%	2.1%	2.2%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	935	18.7	\$20.00	7.5%	-18.3%	N/A	9,198	184.0	\$9,710.00	0.3%	0.3%	0.5%
YARDWASTE	312	1.6	\$2.00	7.5%	N/A	N/A	3,053	15.3	\$1,098.00	0.0%	0.0%	0.1%
BRUSH	1,186	332.5	\$5,218.90	-0.9%	18.8%	26.5%	14,513	3,589.6	\$56,734.85	4.9%	4.9%	3.1%
SPECIAL HANDLE WASTE	2	2.1	\$187.20	1200.0%	156.8%	63.8%	35	45.9	\$4,132.80	0.0%	0.1%	0.2%
TIRES	45	11.4	\$881.50	-11.0%	25.3%	-38.3%	719	160.0	\$12,267.51	0.2%	0.2%	0.7%
A/C, FREON UNITS	56	7.9	\$457.50	-43.8%	15.1%	-16.1%	600	91.5	\$5,100.00	0.1%	0.1%	0.3%
DRIED SLUDGE	13	63.6	\$3,814.20	44.9%	301.6%	36.0%	96	568.6	\$34,113.60	0.9%	0.8%	1.9%
FREE:												
SCALE WEIGHT GARBAGE	40	33.1	\$0.00	10.7%	3.0%	17.3%	443	436.0	\$0.00	0.5%	0.6%	0.0%
TIRES	68	28.5	\$0.00	74.1%	2492.7%	71.7%	1,241	207.0	\$0.00	0.4%	0.3%	0.0%
SCRAP METAL	121	13.7	\$0.00	-48.0%	-82.1%	-30.2%	1,637	247.8	\$0.00	0.2%	0.3%	0.0%
OTHER TRANSACTIONS	429	0.0	\$0.00	N/A	N/A	0.0%	3,835	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	10,373	6,765.0	\$216,287.86	2.2%	33.3%	29.5%	120,848	73,248.4	\$2,344,207.96	100.0%	100.0%	128.2%
WORKING DAYS	26	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	91.7%
ACCOUNTING PERIOD	11	399	260.2	\$8,318.76	CHANGE IN TONS FROM			10,986	6,658.9	\$213,109.81	ACTUAL Y.T.D. REVENUE	\$2,344,207.96
TOTAL CLASS I MATERIAL	8,156	6,369.4	\$209,727.96							PROJECTED ANNUAL REVENUE	\$1,828,000.00	
										ACTUAL Y.T.D. REVENUE %	128.2%	

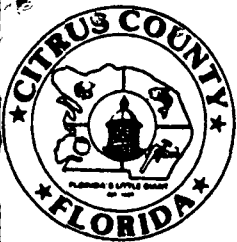
RECEIVED

OCT 11 1999

MATERIAL SUMMARY
SEPTEMBER 1999

Solid Waste Section

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS	
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS				
SCALE WEIGHT GARBAGE	3,985	5,845.0	\$192,700.76	-4.5%	26.3%	30.8%	50,661	71,973.3	\$2,374,418.56	89.5%	90.2%	129.9%	
FLAT FEE GARBAGE	3,378	136.9	\$3,547.00	3.1%	21.7%	11.8%	42,180	1,711.3	\$42,880.40	2.1%	2.1%	2.3%	
ADVANCE DISPOSAL PASS													
HOUSEHOLD GARBAGE	855	17.1	\$7,720.00	-8.6%	-36.8%	N/A	10,053	201.1	\$17,430.00	0.3%	0.3%	1.0%	
YARDWASTE	285	1.4	\$592.00	-8.6%	N/A	N/A	3,338	16.7	\$1,690.00	0.0%	0.0%	0.1%	
BRUSH	1,204	347.5	\$5,446.60	4.5%	34.4%	27.1%	15,717	3,937.1	\$62,181.45	5.3%	4.9%	3.4%	
SPECIAL HANDLE WASTE	3	4.1	\$366.30	95.7%	-59.2%	31.5%	38	50.0	\$4,499.10	0.1%	0.1%	0.2%	
TIRES	51	13.8	\$1,026.75	20.3%	-12.8%	-36.8%	770	173.8	\$13,294.26	0.2%	0.2%	0.7%	
A/C, FREON UNITS	89	17.8	\$877.50	124.6%	158.5%	-5.8%	689	109.3	\$5,977.50	0.3%	0.1%	0.3%	
DRIED SLUDGE	12	53.8	\$3,226.80	-15.4%	42.1%	36.5%	108	622.4	\$37,340.40	0.8%	0.8%	2.0%	
FREE:													
SCALE WEIGHT GARBAGE	44	35.0	\$0.00	5.7%	-33.4%	11.0%	487	471.0	\$0.00	0.5%	0.6%	0.0%	
TIRES	127	36.1	\$0.00	26.6%	28.5%	63.6%	1,368	243.1	\$0.00	0.6%	0.3%	0.0%	
SCRAP METAL	167	24.2	\$0.00	76.4%	-58.9%	-34.3%	1,804	272.0	\$0.00	0.4%	0.3%	0.0%	
OTHER TRANSACTIONS	508	0.0	\$0.00	N/A	N/A	0.0%	4,343	0.0	\$0.00	0.0%	0.0%	0.0%	
TOTALS	10,708	6,532.6	\$215,503.71	-3.4%	24.7%	29.1%	131,556	79,781.0	\$2,559,711.67	100.0%	100.0%	140.0%	
WORKING DAYS	25	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		100.0%	
ACCOUNTING PERIOD	12	428	261.3	\$8,620.15			10,963	6,648.4	\$213,309.31	ACTUAL Y.T.D. REVENUE		\$2,559,711.67	
					CHANGE IN TONS FROM						PROJECTED ANNUAL REVENUE		\$1,828,000.00
TOTAL CLASS I MATERIAL	8,277	6,091.8	\$207,560.86							ACTUAL Y.T.D. REVENUE %		140.0%	



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
Suite 241
352-527-5446 Phone
352-527-5476 Fax

- Land Section
Suite 205
352-527-5447 Phone
352-527-5459 Fax
- Permits & Compliance Sec.
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- Project Management Sec.
Suite 241
352-527-5449 Phone
352-527-5482 Fax
- Survey Section
Suite 241
352-527-5446 Phone
352-527-5482 Fax

300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461

MAINTENANCE OPERATIONS:

- Facilities Maint. Section
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
- Fleet Management Section
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

QUATIC SERVICES

PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE

PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION

PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT

230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:

Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460

January 7, 2000

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for December 1999, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr.Lee.Mat.Sum)

RECEIVED

JAN 10 2000

Solid Waste Section

MATERIAL SUMMARY
OCTOBER 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,247	5,759.6	\$189,743.46	-1.5%	9.5%	9.5%	4,247	5,759.6	\$189,743.46	98.7%	98.7%	7.6%
FLAT FEE GARBAGE	3,606	144.8	\$3,534.50	5.8%	16.2%	16.2%	3,606	144.8	\$3,534.50	2.5%	2.5%	0.1%
ADVANCE DISPOSAL FEE												
HOUSEHOLD GARBAGE	897	17.9	\$3,560.00	4.9%	10.7%	10.7%	897	17.9	\$3,560.00	0.3%	0.3%	0.1%
YARDWASTE	299	1.5	\$240.00	4.9%	15.4%	15.4%	299	1.5	\$240.00	0.0%	0.0%	0.0%
BRUSH	1,408	356.0	\$5,603.95	2.5%	29.4%	29.4%	1,408	356.0	\$5,603.95	6.1%	6.1%	0.2%
SPECIAL HANDLE WASTE	5	5.2	\$468.00	27.8%	-82.9%	-82.9%	5	5.2	\$468.00	0.1%	0.1%	0.0%
TIRES	76	14.8	\$1,142.50	7.7%	10.4%	10.4%	76	14.8	\$1,142.50	0.3%	0.3%	0.0%
A/C. FREON UNITS	66	15.3	\$570.00	-13.9%	90.3%	90.3%	66	15.3	\$570.00	0.3%	0.3%	0.0%
DRIED SLUDGE	4	20.5	\$852.42	-61.8%	-3.4%	-3.4%	4	20.5	\$852.42	0.4%	0.4%	0.0%
FREE:												
SCALE WEIGHT GARBAGE	42	42.0	\$0.00	20.2%	-1.1%	-1.1%	42	42.0	\$0.00	0.7%	0.7%	0.0%
TIRES	98	17.7	\$0.00	-51.0%	-12.4%	-12.4%	98	17.7	\$0.00	0.3%	0.3%	0.0%
SCRAP METAL	138	37.4	\$0.00	54.2%	41.7%	41.7%	138	37.4	\$0.00	0.6%	0.6%	0.0%
OTHER TRANSACTIONS	417	0.0	\$0.00	N/A	N/A	0.0%	417	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,303	6,432.8	\$205,714.83	-1.5%	10.2%	10.2%	11,303	6,432.8	\$205,714.83	110.2%	110.2%	8.2%
WORKING DAYS	26	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE	MONTHLY AVERAGES		ANTICIPATED REVENUE %		8.3%
ACCOUNTING PERIOD	1	435	247.4	\$7,912.11	CHANGE IN TONS FROM		11,303	6,432.8	\$205,714.83	ACTUAL Y.T.D. REVENUE		\$205,714.83
TOTAL CLASS I MATERIAL	8,801	5,990.1	\$198,158.38							PROJECTED ANNUAL REVENUE		\$2,508,000.00
										ACTUAL Y.T.D. REVENUE %		8.2%

MATERIAL SUMMARY
NOVEMBER 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,249	6,362.4	\$207,277.43	10.5%	13.7%	11.7%	8,496	12,122.0	\$397,020.89	89.4%	89.5%	15.8%
FLAT FEE GARBAGE	3,898	174.5	\$4,218.50	20.5%	41.0%	28.6%	7,504	319.3	\$7,753.00	2.5%	2.4%	0.3%
ADVANCE DISPOSAL PASS*												
HOUSEHOLD GARBAGE	817	16.3	\$960.00	-8.9%	36.2%	21.6%	1,714	34.3	\$4,520.00	0.2%	0.3%	0.2%
YARDWASTE	272	1.4	\$80.00	-8.9%	37.5%	25.0%	571	2.9	\$320.00	0.0%	0.0%	0.0%
BRUSH	1,417	356.4	\$5,600.90	0.1%	44.3%	36.4%	2,825	712.4	\$11,204.85	5.0%	5.3%	0.4%
SPECIAL HANDLE WASTE	2	2.6	\$235.80	-49.6%	89.9%	-75.4%	7	7.8	\$703.80	0.0%	0.1%	0.0%
TIRES	64	11.5	\$892.75	-22.2%	-31.0%	-12.6%	140	26.3	\$2,035.25	0.2%	0.2%	0.1%
A/C, FREON UNITS	66	10.8	\$622.50	-29.7%	50.9%	71.8%	132	26.1	\$1,192.50	0.2%	0.2%	0.0%
DRIED SLUDGE	8	43.8	\$1,817.30	113.2%	5.3%	2.4%	12	64.3	\$2,669.72	0.6%	0.5%	0.1%
FREE:												
SCALE WEIGHT GARBAGE	48	51.1	\$0.00	21.5%	26.6%	12.4%	90	93.1	\$0.00	0.7%	0.7%	0.0%
TIRES	65	9.6	\$0.00	-45.6%	-46.6%	-28.5%	163	27.3	\$0.00	0.1%	0.2%	0.0%
SCRAP METAL	171	74.8	\$0.00	100.2%	99.3%	75.5%	309	112.2	\$0.00	1.1%	0.8%	
OTHER TRANSACTIONS	616	0.0	\$0.00	N/A	N/A	0.0%	1,033	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	11,693	7,115.1	\$221,705.18	10.6%	15.9%	13.1%	22,996	13,547.9	\$427,420.01	100.0%	100.0%	17.0%
WORKING DAYS	25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	16.7%
ACCOUNTING PERIOD	2	468	284.6	\$8,868.21	CHANGE IN TONS FROM			11,498	6,773.9	\$213,710.01	ACTUAL Y.T.D. REVENUE	\$427,420.01
TOTAL CLASS I MATERIAL	9,022	6,650.7	\$214,509.03								PROJECTED ANNUAL REVENUE	\$2,508,000.00
											ACTUAL Y.T.D. REVENUE %	17.0%

RECEIVED

DEC - 8 1999

Solid Waste Section

RECEIVED

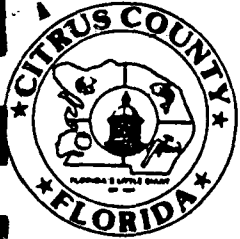
JAN 10 2000

Solid Waste Section

MATERIAL SUMMARY
DECEMBER 1999

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,437	6,306.8	\$205,735.48	-0.9%	5.2%	9.4%	12,933	18,428.7	\$602,756.37	89.4%	89.4%	24.0%
FLAT FEE GARBAGE	4,287	179.5	\$4,489.00	2.9%	27.0%	28.0%	11,791	498.8	\$12,242.00	2.5%	2.4%	0.5%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,008	20.2	\$200.00	23.4%	61.5%	33.8%	2,722	54.4	\$4,720.00	0.3%	0.3%	0.2%
YARDWASTE	336	1.7	\$16.00	23.4%	61.5%	36.4%	907	4.5	\$336.00	0.0%	0.0%	0.0%
BRUSH*	1,136	318.5	\$4,958.40	-10.6%	72.4%	45.8%	3,961	1,030.8	\$16,163.25	4.5%	5.0%	0.6%
SPECIAL HANDLE WASTE	1	0.1	\$5.40	-97.7%	-93.2%	-75.8%	8	7.9	\$709.20	0.0%	0.0%	0.0%
TIRES	48	10.4	\$785.00	-9.6%	-15.8%	-13.5%	188	36.7	\$2,820.25	0.1%	0.2%	0.1%
A/C, FREON UNITS	51	7.8	\$442.50	-27.3%	7.7%	51.0%	183	34.0	\$1,635.00	0.1%	0.2%	0.1%
DRIED SLUDGE	12	67.0	\$2,778.45	52.9%	117.8%	40.3%	24	131.3	\$5,448.17	0.9%	0.6%	0.2%
FREE:												
SCALE WEIGHT GARBAGE	56	70.1	\$0.00	37.2%	129.7%	44.0%	146	163.1	\$0.00	1.0%	0.8%	0.0%
TIRES	154	10.6	\$0.00	10.5%	-49.0%	-35.8%	317	37.9	\$0.00	0.2%	0.2%	0.0%
SCRAP METAL	201	63.4	\$0.00	-15.3%	104.7%	85.1%	510	175.6	\$0.00	0.9%	0.9%	0.0%
OTHER TRANSACTIONS	728	0.0	\$0.00	N/A	N/A	0.0%	1,761	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	12,455	7,055.9	\$219,410.23	-0.8%	9.1%	11.7%	35,451	20,603.8	\$646,830.24	100.0%	100.0%	25.8%
WORKING DAYS	26	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	25.0%
ACCOUNTING PERIOD	3	479	271.4	\$8,438.86	CHANGE IN TONS FROM			11,817	6,867.9	\$215,610.08	ACTUAL Y.T.D. REVENUE	\$646,830.24
TOTAL CLASS I MATERIAL	9,801	6,643.5	\$213,208.33							PROJECTED ANNUAL REVENUE	\$2,508,000.00	
											ACTUAL Y.T.D. REVENUE %	25.8%

*INCLUDES 32 FREE CHRISTMAS TREES



BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF PUBLIC WORKS

2600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
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Suite 205
352-527-5447 Phone
352-527-5459 Fax
- Permits & Compliance Sec.
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- Project Management Sec.
Suite 241
352-527-5449 Phone
352-527-5482 Fax
- Survey Section
Suite 241
352-527-5446 Phone
352-527-5482 Fax

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MAINTENANCE OPERATIONS:

- Facilities Maint. Section
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
- Fleet Management Section
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

PLUMBING SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE
PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:

Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460
(352) 746-5000

March 10, 2000

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for February 2000, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

(Shared/Becky/Mr. Lee.Mat.Sum)

RECEIVED

MAR 14 2000

Solid Waste Section

MATERIAL SUMMARY
JANUARY 2000

(X3)

MATERIAL	NUMBER TRANS.	CURRENT		CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
		TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,322	6,115.6 ^{19,137}	\$199,330.83	-3.0%	3.5%	7.9%	17,255	24,544.3	\$802,087.20	88.1%	89.1%	32.0%
FLAT FEE GARBAGE	3,830	185.5	\$4,434.00	3.3%	35.3%	29.9%	15,621	684.3	\$16,676.00	2.7%	2.5%	0.7%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,050	21.0	\$870.00	4.2%	36.9%	34.7%	3,772	75.4	\$5,590.00	0.3%	0.3%	0.2%
135 YARDWASTE	350	1.8 ^{1,440}	\$90.00	4.2%	36.9%	36.6%	1,257	6.3	\$426.00	0.0%	0.0%	0.0%
BRUSH*	1,561	391.7	\$6,092.05	23.0%	31.0%	41.4%	5,522	1,422.6	\$22,255.30	5.6%	5.2%	0.9%
SPECIAL HANDLE WASTE	2	2.1	\$188.00	3383.3%	497.1%	-69.8%	10	10.0	\$897.20	0.0%	0.0%	0.0%
TIRES	48	6.3 ⁵⁷	\$481.50	-39.5%	-42.1%	-19.3%	236	43.0	\$3,301.75	0.1%	0.2%	0.1%
135 A/C, FREON UNITS	66	13.4	\$570.00	70.7%	68.7%	55.7%	249	47.4	\$2,205.00	0.2%	0.2%	0.1%
200 DRIED SLUDGE	11	65.3 ¹⁹⁵	\$2,711.22	-2.4%	8.7%	27.9%	35	196.6	\$8,159.39	0.9%	0.7%	0.3%
110 FREE: SCALE WEIGHT GARBAGE	78	55.9	\$0.00	-20.2%	65.9%	49.0%	224	219.0	\$0.00	0.8%	0.8%	0.0%
TIRES	96	12.6	\$0.00	18.8%	150.4%	-21.1%	413	50.5	\$0.00	0.2%	0.2%	0.0%
135 SCRAP METAL	178	71.4	\$0.00	12.7%	327.9%	121.4%	688	247.0	\$0.00	1.0%	0.9%	0.0%
OTHER TRANSACTIONS	721	0.0	\$0.00	N/A	N/A	N/A	2,482	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	12,313	6,942.6	\$214,767.60	-1.6%	6.9%	10.4%	47,764	27,546.4	\$861,597.84	100.0%	100.0%	34.4%
WORKING DAYS	25	DAILY AVERAGES		LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		33.3%
ACCOUNTING PERIOD	4	493	277.7	CHANGE IN TONS FROM			11,941	6,886.6	\$215,399.46	ACTUAL Y.T.D. REVENUE		\$861,597.84
										PROJECTED ANNUAL REVENUE		\$2,508,000.00
										ACTUAL Y.T.D. REVENUE %		34.4%

TOTAL CLASS I MATERIALS 445.4 \$207,534.05

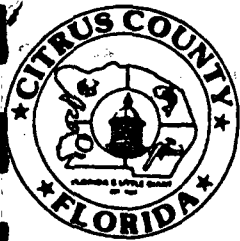
*INCLUDES 128 FREE CHRISTMAS TREES

FEB 7 - 2000

Solid Waste Section

MATERIAL SUMMARY
FEBRUARY 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,556	6,341.9	\$206,440.53	3.7%	12.1%	8.7%	21,811	30,886.2	\$1,008,527.73	88.2%	88.9%	40.2%
FLAT FEE GARBAGE	4,308	179.1	\$4,400.00	-3.5%	37.6%	31.4%	19,929	863.4	\$21,076.00	2.5%	2.5%	0.8%
ADVANCE DISPOSAL PASS												
<u>HOUSEHOLD GARBAGE</u>	934	18.7	\$210.00	-11.0%	14.5%	30.1%	4,706	94.1	\$5,800.00	0.3%	0.3%	0.2%
YARDWASTE	311	1.6	\$30.00	-10.9%	14.7%	31.6%	1,568	7.8	\$456.00	0.0%	0.0%	0.0%
BRUSH	1,849	481.8	\$7,566.60	23.0%	56.2%	44.9%	7,371	1,904.3	\$29,821.90	6.7%	5.5%	1.2%
<u>SPECIAL HANDLE WASTE</u>	5	3.5	\$312.30	66.0%	227.4%	-60.5%	15	13.4	\$1,209.50	0.0%	0.0%	0.0%
TIRES	67	14.4	\$1,107.25	128.4%	-10.9%	-17.4%	303	57.4	\$4,409.00	0.2%	0.2%	0.2%
A/C, FREON UNITS	64	9.1	\$525.00	-32.0%	16.7%	47.7%	313	56.5	\$2,730.00	0.1%	0.2%	0.1%
DRIED SLUDGE	8	47.7	\$1,979.56	-27.0%	-55.8%	-6.6%	43	244.3	\$10,138.95	0.7%	0.7%	0.4%
FREE:												
<u>SCALE WEIGHT GARBAGE</u>	71	40.5	\$0.00	-27.7%	13.5%	42.1%	295	259.5	\$0.00	0.6%	0.7%	0.0%
TIRES	57	6.7	\$0.00	-47.2%	-13.5%	-20.3%	470	57.2	\$0.00	0.1%	0.2%	0.0%
SCRAP METAL	227	45.5	\$0.00	-36.3%	90.6%	115.9%	915	292.5	\$0.00	0.6%	0.8%	0.0%
OTHER TRANSACTIONS	600	0.0	\$0.00	N/A	N/A	N/A	3,082	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	13,057	7,190.3	\$222,571.24	3.6%	13.9%	11.1%	60,821	34,736.6	\$1,084,169.08	100.0%	100.0%	43.2%
WORKING DAYS 25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		41.7%
ACCOUNTING PERIOD 5	522	287.6	\$8,902.85	CHANGE IN TONS FROM			12,164	6,947.3	\$216,833.82	ACTUAL Y.T.D. REVENUE		\$1,084,169.08
TOTAL CLASS I MATERIAL	9,882	6,631.3	\$213,342.39							PROJECTED ANNUAL REVENUE		\$2,508,000.00
										ACTUAL Y.T.D. REVENUE %		43.2%



BOARD OF COUNTY COMMISSIONERS DEPARTMENT OF PUBLIC WORKS

2600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

ADMINISTRATION OFFICE
Suite 212
352-527-5477 Phone
352-527-5479 Fax

ENGINEERING DIVISION:
Suite 241
352-527-5446 Phone
352-527-5476 Fax

- Land Section
Suite 205
352-527-5447 Phone
352-527-5459 Fax
- Permits & Compliance Sec.
Suite 204
352-527-5448 Phone
352-527-5319 Fax
- Project Management Sec.
Suite 241
352-527-5449 Phone
352-527-5482 Fax
- Survey Section
Suite 241
352-527-5446 Phone
352-527-5482 Fax

1300 S. LECANTO HIGHWAY
LECANTO, FLORIDA 34461

MAINTENANCE OPERATIONS:

- Facilities Maint. Section
PO Box 143
Lecanto, FL 34460
352-527-0333 Phone
352-527-0654 Fax
- Fleet Management Section
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

BOAT SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

ROAD MAINTENANCE
PO Box 167
Lecanto, FL 34460
352-746-4107 Phone
352-746-1203 Fax

UTILITIES DIVISION
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:

Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460
(352) 746-5000

July 6, 2000

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for June 2000, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

RECEIVED

JUL 10 2000

Solid Waste Section

MATERIAL SUMMARY
APRIL 2000

MATERIAL	NUMBER TRANS.	CURRENT		CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
		TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,547	6,220.7	\$202,116.33	-16.7%	-5.9%	6.4%	31,339	44,571.2	\$1,450,825.39	83.0%	87.5%	57.8%
FLAT FEE GARBAGE	4,694	214.9	\$5,374.25	-2.8%	28.3%	29.3%	29,677	1,299.5	\$31,901.00	2.9%	2.6%	1.3%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,220	24.4	\$780.00	17.0%	73.0%	25.6%	6,969	139.4	\$6,790.00	0.3%	0.3%	0.3%
YARDWASTE	407	2.0	\$68.00	17.0%	73.2%	26.5%	2,323	11.6	\$524.00	0.0%	0.0%	0.0%
35 BRUSH	2,331	699.1	\$10,892.85	-8.6%	66.8%	56.8%	12,588	3,368.0	\$52,707.15	9.3%	6.6%	2.1%
SPECIAL HANDLE WASTE	8	10.7	\$965.70	47.4%	1550.8%	-9.7%	30	31.5	\$2,830.40	0.1%	0.1%	0.1%
TIRES	99	24.5	\$1,902.25	88.6%	97.6%	1.4%	480	95.0	\$7,340.00	0.3%	0.2%	0.3%
135 A/C, FREON UNITS	80	12.4	\$712.50	0.0%	38.8%	52.8%	478	81.2	\$4,155.00	0.2%	0.2%	0.2%
200 DRIED SLUDGE	9	51.1	\$2,120.67	-13.8%	72.7%	-3.7%	62	354.7	\$14,720.61	0.7%	0.7%	0.6%
110 FREE:												
SCALE WEIGHT GARBAGE	85	100.2	\$0.00	12.9%	39.0%	52.4%	482	448.4	\$0.00	1.3%	0.9%	0.0%
TIRES	67	8.6	\$0.00	-48.3%	-26.4%	-28.2%	681	82.3	\$0.00	0.1%	0.2%	0.0%
135 SCRAP METAL	202	122.3	\$0.00	98.6%	411.6%	177.4%	1,347	476.3	\$0.00	1.6%	0.9%	0.0%
OTHER TRANSACTIONS	554	0.0	\$0.00	N/A	N/A	N/A	4,255	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	14,303	7,490.9	\$224,932.55	-14.2%	1.6%	10.1%	90,711	50,958.9	\$1,571,793.55	100.0%	100.0%	62.7%
WORKING DAYS	25	DAILY AVERAGES		LAST	SAME MO	TO DATE	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %		58.3%
ACCOUNTING PERIOD	7	572	299.6	MONTH	LAST YR	LAST YR	12,959	7,279.8	\$224,541.94	ACTUAL Y.T.D. REVENUE		\$1,571,793.55
				CHANGE IN TONS FROM						PROJECTED ANNUAL REVENUE		\$2,508,000.00
TOTAL CLASS I MATERIAL	10,563	6,622.1	\$211,356.95							ACTUAL Y.T.D. REVENUE %		62.7%

MATERIAL SUMMARY
MAY 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,730	6,406.4	\$208,141.73	3.0%	13.9%	7.3%	36,069	50,977.5	\$1,658,967.12	86.4%	87.3%	66.1%
FLAT FEE GARBAGE	4,594	208.7	\$5,078.50	-2.9%	43.0%	31.0%	34,271	1,508.2	\$36,979.50	2.8%	2.6%	1.5%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,567	31.3	\$480.00	28.4%	70.3%	31.9%	8,536	170.7	\$7,270.00	0.4%	0.3%	0.3%
YARDWASTE	522	2.6	\$58.00	28.3%	70.2%	32.8%	2,845	14.2	\$582.00	0.0%	0.0%	0.0%
BRUSH	1,903	574.9	\$8,920.60	-17.8%	66.0%	58.1%	14,491	3,942.9	\$61,627.75	7.8%	6.8%	2.5%
SPECIAL HANDLE WASTE	3	1.6	\$140.40	-85.5%	-72.3%	-18.4%	33	33.0	\$2,970.80	0.0%	0.1%	0.1%
TIRES	108	13.5	\$1,064.75	-45.2%	7.5%	2.1%	588	108.4	\$8,404.75	0.2%	0.2%	0.3%
A/C, FREON UNITS	83	12.4	\$712.50	0.0%	50.8%	52.6%	561	93.5	\$4,867.50	0.2%	0.2%	0.2%
DRIED SLUDGE	10	53.5	\$2,220.70	4.7%	2.4%	-2.9%	72	408.2	\$16,941.31	0.7%	0.7%	0.7%
FREE:												
SCALE WEIGHT GARBAGE	95	24.5	\$0.00	-75.5%	-37.2%	41.9%	577	472.9	\$0.00	0.3%	0.8%	0.0%
TIRES	94	12.5	\$0.00	46.1%	-53.7%	-33.1%	775	94.8	\$0.00	0.2%	0.2%	0.0%
SCRAP METAL	165	71.4	\$0.00	-41.7%	299.9%	188.9%	1,512	547.7	\$0.00	1.0%	0.9%	0.0%
OTHER TRANSACTIONS	639	0.0	\$0.00	N/A	N/A	N/A	4,894	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	14,513	7,413.1	\$226,817.18	-1.0%	17.7%	11.0%	105,224	58,372.0	\$1,798,610.73	100.0%	100.0%	71.7%
WORKING DAYS	25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	66.7%
ACCOUNTING PERIOD	8	581	296.5	\$9,072.69	CHANGE IN TONS FROM			13,153	7,296.5	\$224,826.34	ACTUAL Y.T.D. REVENUE	\$1,798,610.73
TOTAL CLASS I MATERIAL	10,999	6,726.0	\$216,061.33								PROJECTED ANNUAL REVENUE	\$2,508,000.00
											ACTUAL Y.T.D. REVENUE %	71.7%

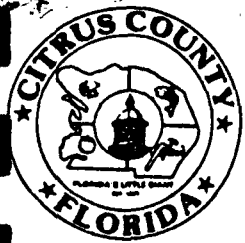
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JUN 13 2000

Solid Waste Section

MATERIAL SUMMARY
JUNE 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,725	6,615.7	\$214,718.28	3.3%	1.6%	6.6%	40,794	57,593.3	\$1,873,685.40	87.5%	87.4%	74.7%
FLAT FEE GARBAGE	4,227	191.2	\$4,725.25	-8.4%	27.0%	30.5%	38,498	1,699.4	\$41,704.75	2.5%	2.6%	1.7%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,440	28.8	\$200.00	-8.1%	56.0%	34.9%	9,976	199.5	\$7,470.00	0.4%	0.3%	0.3%
YARDWASTE	480	2.4	\$16.00	-8.0%	56.0%	35.7%	3,325	16.6	\$598.00	0.0%	0.0%	0.0%
BRUSH	1,662	516.2	\$8,083.00	-10.2%	20.9%	52.6%	16,153	4,459.1	\$69,710.75	6.8%	6.8%	2.8%
SPECIAL HANDLE WASTE	3	1.7	\$148.50	5.8%	-48.6%	-20.7%	36	34.7	\$3,119.30	0.0%	0.1%	0.1%
TIRES	75	18.0	\$1,377.75	34.0%	-38.9%	-6.8%	663	126.5	\$9,782.50	0.2%	0.2%	0.4%
A/C, FREON UNITS	81	10.9	\$630.00	-11.6%	33.3%	50.3%	642	104.4	\$5,497.50	0.1%	0.2%	0.2%
DRIED SLUDGE	8	43.6	\$1,808.59	-18.6%	7.3%	-2.0%	80	451.8	\$18,749.90	0.6%	0.7%	0.7%
FREE:												
SCALE WEIGHT GARBAGE	83	69.1	\$0.00	181.7%	73.5%	45.3%	660	542.0	\$0.00	0.9%	0.8%	0.0%
TIRES	170	15.2	\$0.00	21.8%	-25.8%	-32.2%	945	110.0	\$0.00	0.2%	0.2%	0.0%
SCRAP METAL	171	43.8	\$0.00	-38.6%	142.5%	184.9%	1,683	591.5	\$0.00	0.6%	0.9%	0.0%
OTHER TRANSACTIONS	377	0.0	\$0.00	N/A	N/A	N/A	5,271	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	13,502	7,556.6	\$231,707.37	1.9%	3.9%	10.1%	118,726	65,928.7	\$2,030,318.10	100.0%	100.0%	81.0%
WORKING DAYS	26	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	75.0%
ACCOUNTING PERIOD	9	519	290.6	\$8,911.82				13,192	7,325.4	\$225,590.90	ACTUAL Y.T.D. REVENUE	\$2,030,318.10
TOTAL CLASS I MATERIAL	10,486	6,950.0	\$221,600.62								PROJECTED ANNUAL REVENUE	\$2,508,000.00
											ACTUAL Y.T.D. REVENUE %	81.0%



**BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF PUBLIC WORKS**

2600 W. SOVEREIGN PATH
LECANTO, FLORIDA 34461

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- Permits & Compliance Sec.
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• Facilities Maint. Section
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352-527-0654 Fax

- Fleet Management Section
PO Box 215
Lecanto, FL 34460
352-746-6888 Phone
352-746-5011 Fax

QUATIC SERVICES
PO Box 440
Lecanto, FL 34460
352-746-2694 Phone
352-746-9189 Fax

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PO Box 440
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352-746-2694 Phone
352-746-1676 Fax

SOLID WASTE MANAGEMENT
230 W. Gulf to Lake Highway
PO Box 340
Lecanto, FL 34460
352-746-5000 Phone
352-527-1204 Fax

REPLY TO:
Solid Waste Mgmt.
P.O. Box 340
Lecanto, FL. 34460
(352) 746-5000

October 5, 2000

Department of Environmental Protection
Twin Towers Building
2600 Blairstone Road
Tallahassee, FL. 32399-2400

Attn: Mr. Chongman Lee

RE: Waste Quantity Reports for Citrus County Central Landfill

Dear Mr. Lee:

Enclosed please find Waste Quantity reports for September 2000, for your records.

If you should need additional information, please contact me at 352-746-5000.

Sincerely,

Susan J. Metcalfe
Director, Division of Solid Waste Management

Attachment

RECEIVED

OCT 11 2000

Solid Waste Section

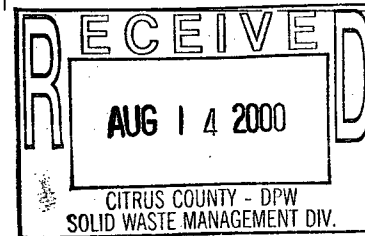
MATERIAL SUMMARY
JULY 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
110 SCALE WEIGHT GARBAGE	4,355	6,535.3 ^{2,174}	\$213,649.05	-1.2%	9.2%	6.9%	45,149	64,128.6	\$2,087,334.45	87.2%	87.3%	83.2%
PLAT FEE GARBAGE	4,318	201.4	\$5,034.50	5.3%	44.1%	31.8%	42,816	1,900.8	\$46,739.25	2.7%	2.6%	1.9%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,297	25.9	\$110.00	-9.9%	49.1%	36.4%	11,273	225.5	\$7,580.00	0.3%	0.3%	0.3%
135 YARDWASTE	432	2.2 ^{1,978}	\$6.00	-10.0%	49.0%	37.1%	3,757	18.8	\$604.00	0.0%	0.0%	0.0%
BRUSH	1,496	536.1	\$8,393.45	3.8%	59.8%	53.4%	17,649	4,995.1	\$78,104.20	7.2%	6.8%	3.1%
SPECIAL HANDLE WASTE	2	3.5	\$310.50	109.1%	2056.3%	-13.1%	38	38.1	\$3,429.80	0.0%	0.1%	0.1%
TIRES	187	7.5 ¹⁶⁶	\$609.75	-58.3%	-41.5%	-9.8%	850	134.0	\$10,392.25	0.1%	0.2%	0.4%
135 A/C, FREON UNITS	94	15.4	\$795.00	41.2%	9.3%	43.4%	736	119.8	\$6,292.50	0.2%	0.2%	0.3%
200 DRIED SLUDGE	3	17.3 ¹⁰²	\$717.55	-60.3%	-60.6%	-7.1%	83	469.1	\$19,467.45	0.2%	0.6%	0.8%
FREE:												
110 SCALE WEIGHT GARBAGE	63	84.9	\$0.00	22.8%	184.1%	55.6%	723	626.8	\$0.00	1.1%	0.9%	0.0%
TIRES	70	5.8	\$0.00	-62.1%	-64.8%	-35.2%	1,015	115.7	\$0.00	0.1%	0.2%	0.0%
135 SCRAP METAL	179	59.1	\$0.00	34.8%	123.6%	178.0%	1,862	650.6	\$0.00	0.8%	0.9%	0.0%
OTHER TRANSACTIONS	488	0.0	\$0.00	N/A	N/A	N/A	5,759	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	12,984	7,494.2	\$229,625.80	-0.8%	13.2%	10.4%	131,710	73,422.9	\$2,259,943.90	100.0%	100.0%	90.1%
WORKING DAYS	25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	83.3%
ACCOUNTING PERIOD	10	519	299.8	\$9,185.03	CHANGE IN TONS FROM			13,171	7,342.3	\$225,994.39	ACTUAL Y.T.D. REVENUE	\$2,259,943.90
TOTAL CLASS I MATERIAL	10,038	6,868.2	\$219,821.60							PROJECTED ANNUAL REVENUE	\$2,508,000.00	
										ACTUAL Y.T.D. REVENUE %	90.1%	

RECEIVED

AUG 15 2000

Solid Waste Section



MATERIAL SUMMARY
AUGUST 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	4,290	6,670.4	\$217,402.65	2.1%	9.0%	7.1%	49,439	70,799.0	\$2,304,737.10	85.6%	87.2%	91.9%
FLAT FER GARBAGE	4,177	188.7	\$4,716.00	-6.3%	42.2%	32.7%	46,993	2,089.5	\$51,455.25	2.4%	2.6%	2.1%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,503	30.1	\$10.00	15.9%	60.7%	38.9%	12,776	255.5	\$7,590.00	0.4%	0.3%	0.3%
YARDWASTE	501	2.5	\$0.00	16.0%	60.7%	39.5%	4,258	21.3	\$604.00	0.0%	0.0%	0.0%
BRUSH	1,602	597.2	\$9,213.05	11.4%	79.6%	55.8%	19,251	5,592.4	\$87,317.25	7.7%	6.9%	3.5%
SPECIAL HANDLE WASTE	1	0.9	\$81.00	-73.9%	-56.7%	-15.0%	39	39.0	\$3,510.80	0.0%	0.0%	0.1%
TIRES	109	19.8	\$1,535.50	164.0%	73.5%	-3.9%	959	153.8	\$11,927.75	0.3%	0.2%	0.5%
A/C, FREON UNITS	113	20.3	\$1,170.00	31.5%	155.7%	53.1%	849	140.1	\$7,462.50	0.3%	0.2%	0.3%
DRIED SLUDGE	10	47.1	\$1,954.27	172.4%	-25.9%	-9.2%	93	516.2	\$21,421.72	0.6%	0.6%	0.9%
FREE:												
SCALE WEIGHT GARBAGE	44	74.1	\$0.00	-12.7%	123.9%	60.7%	767	700.9	\$0.00	1.0%	0.9%	0.0%
TIRES	60	7.5	\$0.00	29.5%	-73.8%	-40.5%	1,075	123.2	\$0.00	0.1%	0.2%	0.0%
SCRAP METAL* *(BIN CLEANOUT)	208	137.7	\$0.00	133.1%	902.4%	218.1%	2,070	788.3	\$0.00	1.8%	1.0%	0.0%
OTHER TRANSACTIONS	539	0.0	\$0.00	N/A	N/A	N/A	6,298	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	13,157	7,796.3	\$236,082.47	4.0%	15.2%	10.9%	144,867	81,219.2	\$2,496,026.37	100.0%	100.0%	99.5%
WORKING DAYS	27	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	91.7%
ACCOUNTING PERIOD	11	487	288.8	\$8,743.80	CHANGE IN TONS FROM			13,170	7,383.6	\$226,911.49	ACTUAL Y.T.D. REVENUE	\$2,496,026.37
TOTAL CLASS I MATERIAL	10,025	7,011.3	\$224,163.92							PROJECTED ANNUAL REVENUE	\$2,508,000.00	
										ACTUAL Y.T.D. REVENUE %	99.5%	

RECEIVED

SEP 11 2000

Solid Waste Section

MATERIAL SUMMARY
SEPTEMBER 2000

MATERIAL	CURRENT			CHANGE IN TONS FROM			TOTALS - YEAR TO DATE			PERCENT OF MONTHLY TOTAL TONS	PERCENT OF YEAR TO DATE TOTAL TONS	YTD REVENUE % OF TOTAL PROJECTED RECEIPTS
	NUMBER TRANS.	TOTAL TONS	TOTAL RECEIPTS	LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	TRANS.	TONS	RECEIPTS			
SCALE WEIGHT GARBAGE	3,937	5,998.2	\$196,260.30	-10.1%	2.6%	6.7%	53,376	76,797.2	\$2,500,997.40	84.2%	86.9%	99.7%
FLAT FEE GARBAGE	4,020	186.8	\$4,628.50	-1.0%	36.4%	33.0%	51,013	2,276.3	\$56,083.75	2.6%	2.6%	2.2%
ADVANCE DISPOSAL PASS												
HOUSEHOLD GARBAGE	1,500	30.0	\$12,240.00	-0.2%	75.4%	42.0%	14,276	285.5	\$19,830.00	0.4%	0.3%	0.8%
YARDWASTE	500	2.5	\$984.00	-0.2%	75.4%	42.6%	4,758	23.8	\$1,588.00	0.0%	0.0%	0.1%
BRUSH	1,758	552.5	\$8,580.45	-7.5%	59.0%	56.1%	21,009	6,144.8	\$95,897.70	7.8%	7.0%	3.8%
SPECIAL HANDLE WASTE	2	2.2	\$198.00	144.4%	-45.9%	-17.6%	41	41.2	\$3,708.80	0.0%	0.0%	0.1%
TIRES	33	27.8	\$620.25	40.1%	102.0%	4.5%	992	181.6	\$12,548.00	0.4%	0.2%	0.5%
A/C, FREON UNITS	96	18.4	\$1,061.25	-9.3%	3.3%	45.0%	945	158.5	\$8,523.75	0.3%	0.2%	0.3%
DRIED SLUDGE	7	37.5	\$1,555.45	-20.4%	-30.3%	-11.0%	100	553.7	\$22,977.17	0.5%	0.6%	0.9%
FREE:												
SCALE WEIGHT GARBAGE	48	146.9	\$0.00	98.3%	320.2%	80.0%	815	847.8	\$0.00	2.1%	1.0%	0.0%
TIRES	534	96.2	\$0.00	1188.0%	166.5%	-9.8%	1,609	219.4	\$0.00	1.4%	0.2%	0.0%
SCRAP METAL	209	26.6	\$0.00	-80.7%	9.8%	199.6%	2,279	814.9	\$0.00	0.4%	0.9%	0.0%
OTHER TRANSACTIONS	571	0.0	\$0.00	N/A	N/A	N/A	6,869	0.0	\$0.00	0.0%	0.0%	0.0%
TOTALS	13,215	7,125.6	\$226,128.20	-8.6%	9.1%	10.7%	158,082	88,344.7	\$2,722,154.57	100.0%	100.0%	108.5%
WORKING DAYS	25	DAILY AVERAGES			LAST MONTH	SAME MO LAST YR	TO DATE LAST YR	YEAR TO DATE MONTHLY AVERAGES			ANTICIPATED REVENUE %	100.0%
ACCOUNTING PERIOD	12	529	285.0	\$9,045.13	CHANGE IN TONS FROM			13,174	7,362.1	\$226,846.21	ACTUAL Y.T.D. REVENUE	\$2,722,154.57
TOTAL CLASS I MATERIAL	9,514	6,401.6	\$214,882.25								PROJECTED ANNUAL REVENUE	\$2,508,000.00
											ACTUAL Y.T.D. REVENUE %	108.5%