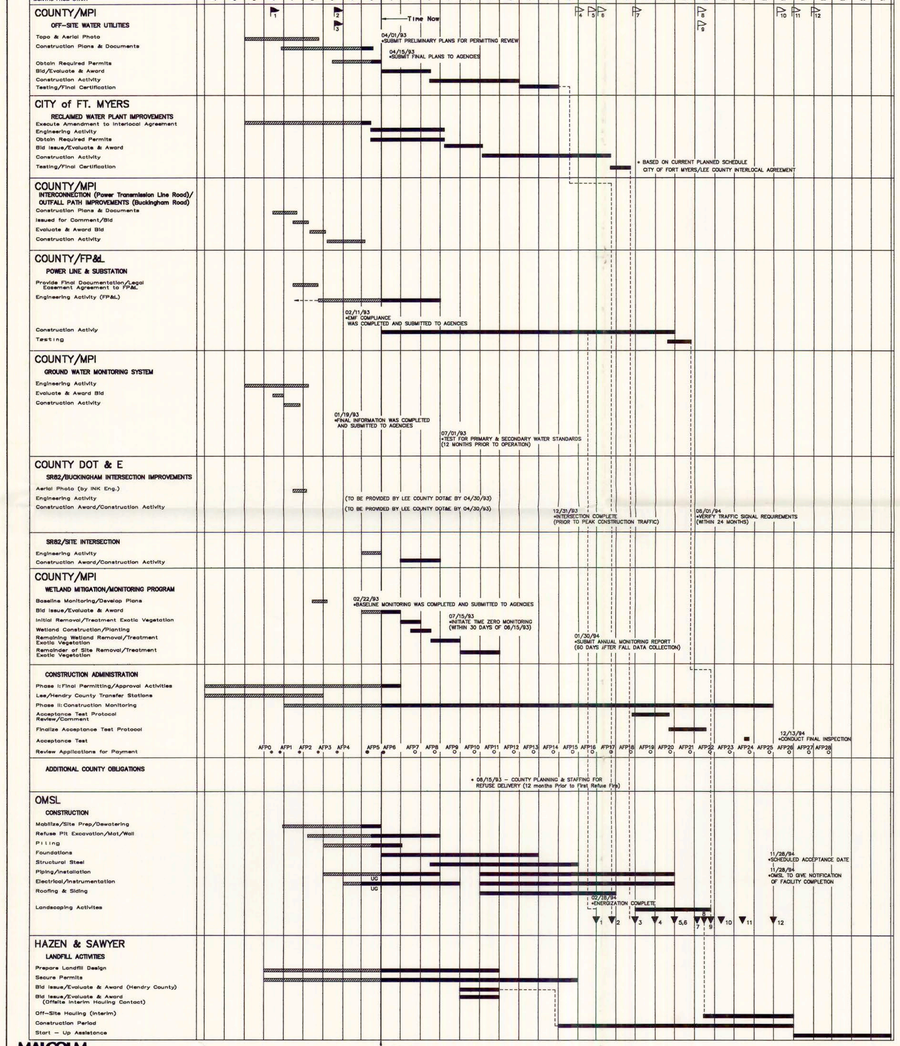
LEE COUNTY DIVISION OF SOLID WASTE MASTER PROJECT SCHEDULE



LEGEND

- MILESTONE
- MILESTONE COMPLETED
- SCHEDULED ACTIVITY
- ACTIVITY PROGRESS
- EARLY START
- o AFP SCHEDULED
- • AFP COMPLETED

LEE COUNTY

MILESTONES

1) NOTICE TO PROCEED – 10/28/92
2) FILL THROUGH JURISDICTIONAL WETLANDS COMPLETE (TRANSMISSION LINE ROAD) – 01/21/93
3) FINAL GROUNDWATER MONITORING INFORMATION TO FDEP – 01/20/93
4) OFF-SITE UTILITIES IN SERVICE FOR FACILITY – 01/31/94
5) START-UP POWER FROM FP&L AVAILABLE – 02/23/94
6) SR82/BUCKINGHAM ROAD INTERSECTION IMPROVEMENTS COMPLETED – 03/01/94
7) ACCEPTANCE TEST PLAN (OMSL TO SUBMIT TO COUNTY) – 04/28/94
8) FP&L INTERCONNECTION COMPLETED – 06/01/94
9) INTERIM ASH DISPOSAL/HAULING CONTRACT IN PLACE – 08/01/94
10) COLD IRON OUTAGE INSPECTION – 12/05/94
11) RECEIVE OMSL FINAL ACCEPTANCE TEST RESULTS – 12/28/94
12) FINAL FACILITY APPROVAL – 01/27/95
(WITHIN 30 DAYS OF RECEIVING CONTRACTOR'S CERTIFICATION)

OGDEN MARTIN SYSTEM of LEE

SYSTEM START-UP MILESTONES

1. ENERGIZATION 18 MOS
2. DEMINERALIZER SYSTEM STARTUP 18 3/4 MOS
3. START-UP PRE-BOILER SYSTEM FLUSH 18 MOS
4. BALANCE/RUN-IN BOILER FANS AND DRAFT CONTROLS 19 MOS
5. FIRST FIRE/BOILOUT 20 MOS
6. MAIN TURBINE LO FLUSH COMPLETE 20 MOS
7. START COMMON STEAM BLOWS 21 1/4 MOS
8. FIRST REFUSE FIRE 21 1/2 MOS
9. INTIAL GENERATOR ENERGIZATION 21 3/4 MOS
10. START PLANT TESTING/FULL LOAD RUN 22 1/4 MOS
11. START PLANT ACCEPTANCE TESTING 23 1/2 MOS
12. READY FOR COMMERCIAL OPERATION 25 MOS

DRAW DOWN SCHEDULE

	CUMULATIVE PERCENTAGE OF FACILITY PRICE
AFPC	3.30 %
AFP1	4.65 %
AFP2	6.35 %
AFP3	8.15 %
AFP4	14.00 %
AFP5	18.40 %
AFP6	22.90 %
AFP7	28.50 %
AFP8	33.25 %
AFP9	39.25 %
AFP10	46.00 %
AFP11	51.55 %
AFP12	57.70 %
AFP13	63.30 %
AFP14	68.70 %
AFP45	73.80 %
AFP16	77.80 %
AFP17	82.00 %
AFP18	86.05 %
AFP19	88.25 %
AFP20	87.25 %
AFP21	88.15 %
AFP22	88.85 %
AFP23	89.45 %
AFP24	90.05 %
AFP25	93.00 %
AFP26	96.00 %
AFP27	100.00 %

REVISIONS

REV 0	12/16/92	ISSUED FOR COMMENT
REV 1	01/29/93	INCORPORATES PROJECT TEAM COMMENTS
REV 2	02/28/93	STATUS THROUGH 2/28/93
REV 3	03/31/93	STATUS THROUGH 3/31/93

MALCOLM PIRNIE

LEE COUNTY DIVISION OF SOLID WASTE
MASTER PROJECT SCHEDULE

RELEASED FOR CONSTRUCTION