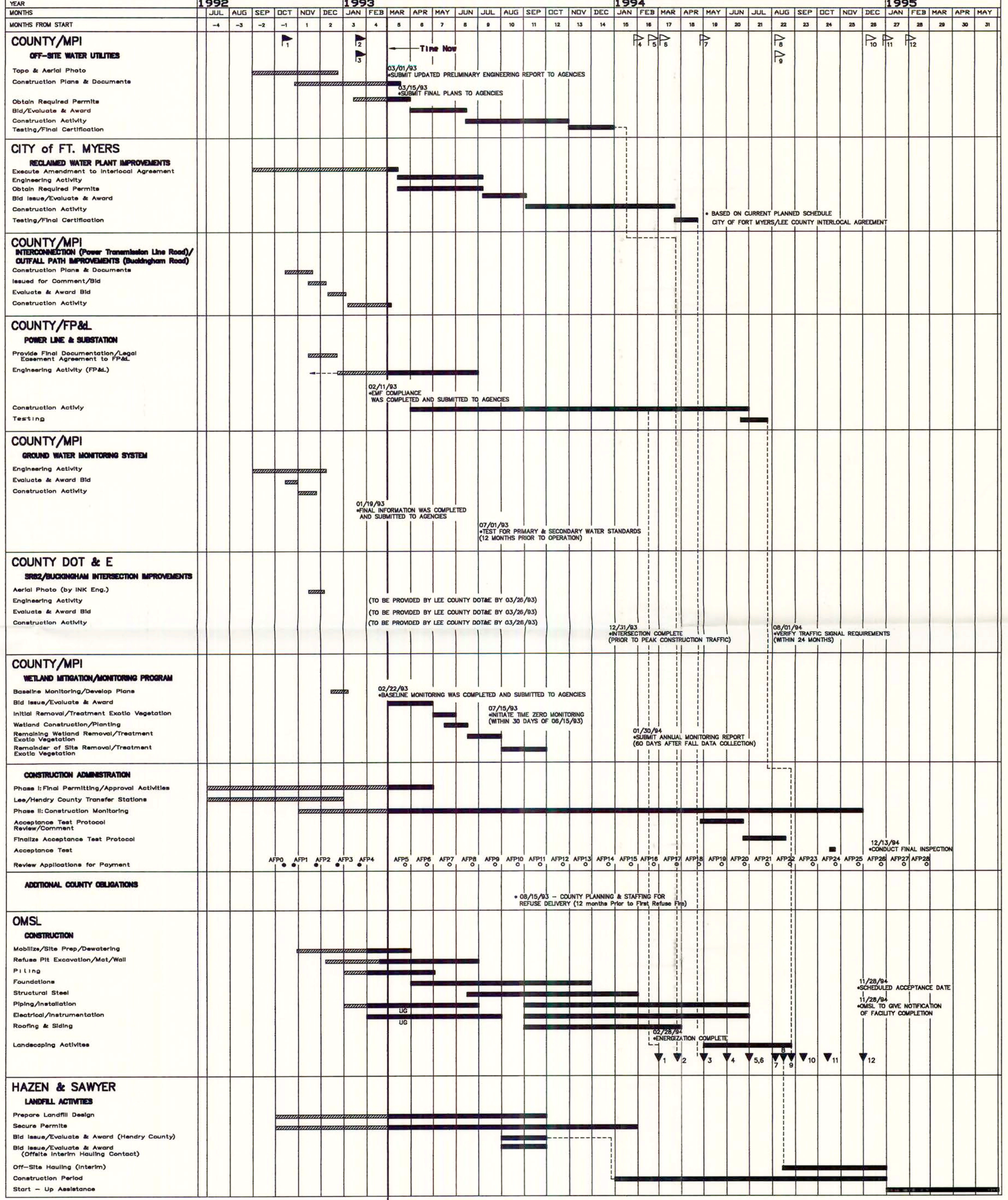


LEE COUNTY DIVISION OF SOLID WASTE MASTER PROJECT SCHEDULE



- LEGEND**
- ▾ MILESTONE
  - ▾ MILESTONE COMPLETED
  - ▬ SCHEDULED ACTIVITY
  - ▬ ACTIVITY PROGRESS
  - EARLY START
  - AFP SCHEDULED
  - AFP COMPLETED
- LEE COUNTY MILESTONES**
- 1) NOTICE TO PROCEED - 10/28/92
  - 2) FILL THROUGH ACQUISITION/ WETLANDS COMPLETE (TRANSMISSION LINE ROAD) - 01/21/93
  - 3) FINAL GROUNDWATER MONITORING INFORMATION TO FODS - 01/20/93
  - 4) OFF-SITE UTILITIES IN SERVICE FOR FACILITY - 01/31/94
  - 5) START-UP POWER FROM FP&L AVAILABLE - 02/23/94
  - 6) SR22/BLANCHARD ROAD INTERSECTION IMPROVEMENTS COMPLETED - 03/28/94
  - 7) ACCEPTANCE TEST PLAN (OMSL) TO SUBMIT TO COUNTY - 04/28/94
  - 8) FP&L INTERCONNECTION COMPLETED - 08/01/94
  - 9) INTERIM ASH DISPOSAL/HAULING CONTRACT IN PLACE - 08/01/94
  - 10) COLD IRON OUTAGE INSPECTION - 12/05/94
  - 11) RECEIVE OMSL FINAL ACCEPTANCE TEST RESULTS - 12/28/94
  - 12) FINAL FACILITY APPROVAL - 01/27/95
- ODEN MARTIN SYSTEM OF LEE COUNTY SYSTEM START-UP MILESTONES**
- 1) ENERGIZATION 18 MOS
  - 2) DEMINERALIZER SYSTEM STARTUP 18 3/4 MOS
  - 3) START-UP PRE-BOLLER SYSTEM FLUSH 18 MOS
  - 4) BALANCE/IRON-IN BOLLER FANS AND DRAFT CONTROLS 18 MOS
  - 5) FIRST FIRE/BOILOUT 20 MOS
  - 6) MAIN TURBINE LO FLUSH COMPLETE 20 MOS
  - 7) START COMMON STEAM BLOWS 21 1/4 MOS
  - 8) FIRST REFUSE FIRE 21 1/2 MOS
  - 9) INITIAL GENERATOR ENERGIZATION 21 3/4 MOS
  - 10) START PLANT TESTING/FULL LOAD RUN 22 1/4 MOS
  - 11) START PLANT ACCEPTANCE TESTING 23 1/2 MOS
  - 12) READY FOR COMMERCIAL OPERATION 25 MOS

**DRAW DOWN SCHEDULE**

AFP#	CUMULATIVE PERCENTAGE OF FACILITY PRICE
AFP0	3.30 %
AFP1	4.65 %
AFP2	6.35 %
AFP3	9.25 %
AFP4	14.00 %
AFP5	18.40 %
AFP6	22.80 %
AFP7	28.50 %
AFP8	33.75 %
AFP9	39.25 %
AFP10	46.00 %
AFP11	51.65 %
AFP12	57.70 %
AFP13	64.50 %
AFP14	68.70 %
AFP15	73.80 %
AFP16	77.80 %
AFP17	82.00 %
AFP18	85.00 %
AFP19	86.25 %
AFP20	87.25 %
AFP21	88.15 %
AFP22	88.85 %
AFP23	89.75 %
AFP24	90.00 %
AFP25	93.00 %
AFP26	96.00 %
AFP27	100.00 %

**REVISIONS**

REV #	DATE	ISSUED FOR COMMENT
REV 0	12/16/92	ISSUED FOR COMMENT
REV 1	01/28/93	INCORPORATES PROJECT TEAM COMMENTS
REV 2	02/26/93	STATUS THROUGH 2/28/93

MALCOLM PIRNIE

LEE COUNTY DIVISION OF SOLID WASTE MASTER PROJECT SCHEDULE