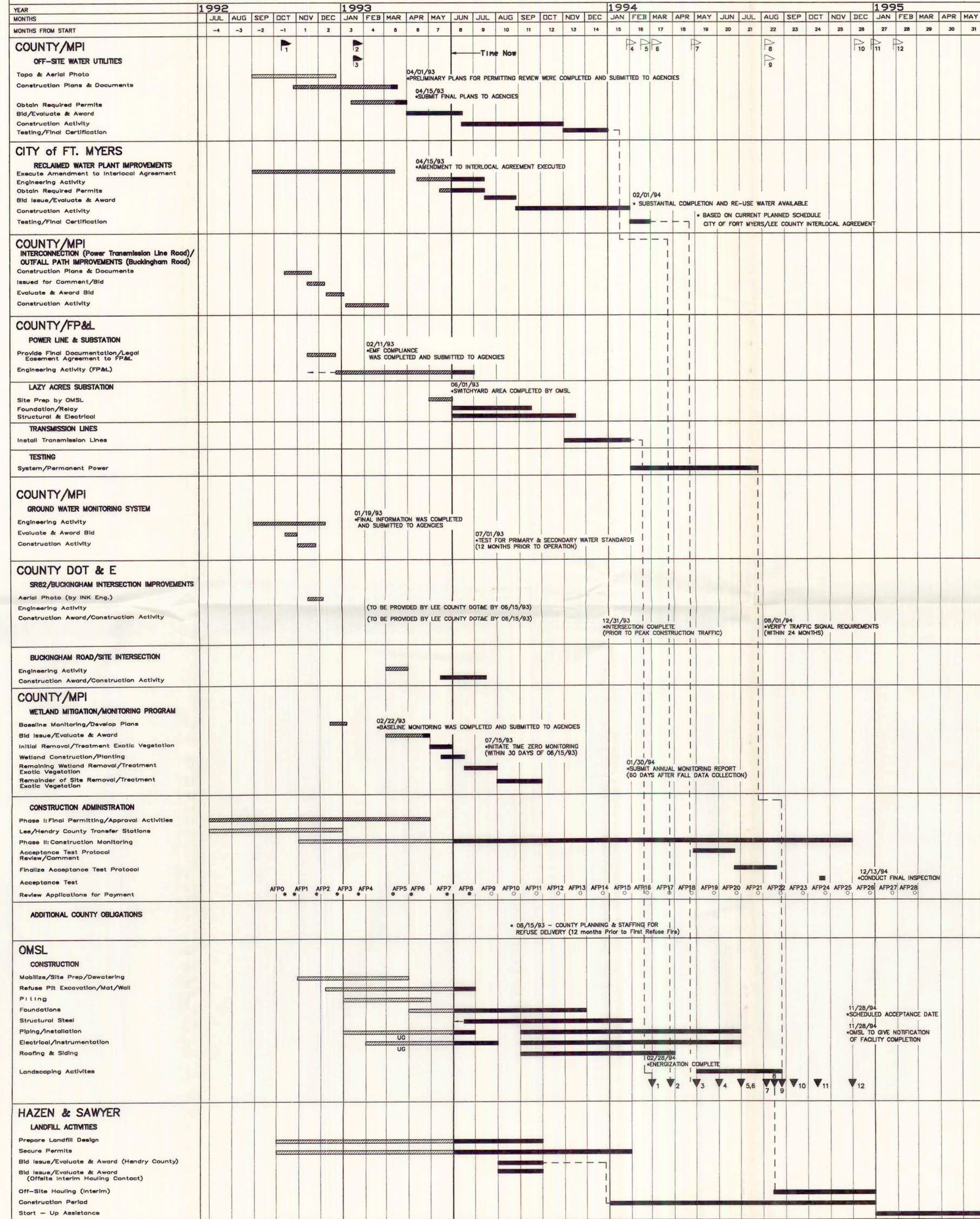


LEE COUNTY DEPARTMENT OF SOLID WASTE MANAGEMENT MASTER PROJECT SCHEDULE



LEGEND

- ▾ MILESTONE
- ▬ MILESTONE COMPLETED
- ▬ SCHEDULED ACTIVITY
- ▬ ACTIVITY PROGRESS
- EARLY START
- APP SCHEDULED
- APP COMPLETED

LEE COUNTY MILESTONES

- 1) NOTICE TO PROCEED - 10/28/92
- 2) FILL THROUGH JURISDICTIONAL WETLANDS COMPLETE (TRANSMISSION LINE ROAD) - 01/21/93
- 3) FINAL GROUNDWATER MONITORING INFORMATION TO FDER - 01/20/93
- 4) OFF-SITE UTILITIES IN SERVICE FOR FACILITY - 01/31/94
- 5) START-UP POWER FROM FPAL AVAILABLE - 02/23/94
- 6) SRB2/BUCKINGHAM ROAD INTERSECTION IMPROVEMENTS COMPLETED - 03/01/94
- 7) ACCEPTANCE TEST PLAN (OMSL TO SUBMIT TO COUNTY) - 04/28/94
- 8) FIRM INTERCONNECTION COMPLETED - 08/01/94
- 9) INTERIM ASH DISPOSAL/HAULING CONTRACT IN PLACE - 08/01/94
- 10) COLD IRON OUTAGE INSPECTION - 12/05/94
- 11) RECEIVE OMSL FINAL ACCEPTANCE TEST RESULTS - 12/28/94
- 12) FINAL FACILITY APPROVAL - 01/27/95 (WITHIN 30 DAYS OF RECEIVING CONTRACTOR'S CERTIFICATION)

OGDEN MARTIN SYSTEM OF LEE SYSTEM START-UP MILESTONES

- 1) ENERGIZATION 18 MOS
- 2) CONDENSER SYSTEM STARTUP 18 3/4 MOS
- 3) START-UP PRE-BOLER SYSTEM FLUSH 18 MOS
- 4) BALANCE/RUN-IN BOLER FANS AND DRAFT CONTROLS 19 MOS
- 5) FIRST FIRE/BLOUT 20 MOS
- 6) MAIN TURBINE LO FLUSH COMPLETE 20 MOS
- 7) START COMMON STEAM BLOWS 21 1/4 MOS
- 8) FIRST REFUSE FIRE 21 1/2 MOS
- 9) INITIAL GENERATOR ENERGIZATION 21 3/4 MOS
- 10) START PLANT TESTING/FULL LOAD RUN 22 1/4 MOS
- 11) START PLANT ACCEPTANCE TESTING 23 1/2 MOS
- 12) READY FOR COMMERCIAL OPERATION 25 MOS

APP#	CUMULATIVE PERCENTAGE OF FACILITY PRICE
APP0	3.30 %
APP1	4.85 %
APP2	6.35 %
APP3	9.25 %
APP4	14.00 %
APP5	18.40 %
APP6	22.80 %
APP7	28.50 %
APP8	33.75 %
APP9	39.25 %
APP10	45.00 %
APP11	51.85 %
APP12	57.70 %
APP13	64.20 %
APP14	68.70 %
APP15	73.80 %
APP16	77.80 %
APP17	82.00 %
APP18	85.00 %
APP19	88.25 %
APP20	91.25 %
APP21	94.15 %
APP22	96.95 %
APP23	99.75 %
APP24	99.00 %
APP25	93.00 %
APP26	95.00 %
APP27	100.00 %

REVISIONS

- REV 0 12/16/92 ISSUED FOR COMMENT
- REV 1 01/29/93 INCORPORATES PROJECT TEAM COMMENTS
- REV 2 02/28/93 STATUS THROUGH 2/28/93
- REV 3 03/31/93 STATUS THROUGH 3/31/93
- REV 4 04/30/93 STATUS THROUGH 4/30/93 - REFLECTS CITY OF FORT MYERS UPDATED RECLAIMED WATER PLANT IMPROVEMENT SCHEDULE
- REV 5 05/31/93 STATUS THROUGH 05/31/93 - REFLECTS UPDATED FPAL/COUNTY SCHEDULE