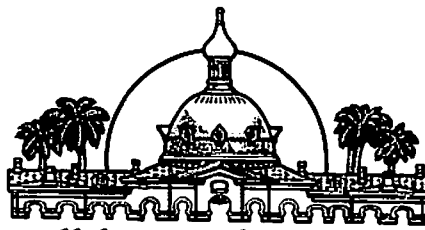


BOARD OF COUNTY COMMISSIONERS

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Victor D. Crist
Ken Hagan
Al Higginbotham
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Mark Sharpe



Hillsborough County
Florida

Office of the County Administrator
Michael S. Merrill

ADMINISTRATORS

Lucia E. Garsys
Eric R. Johnson
Edith M. Stewart
J. Eugene Gray, Acting
Sharon D. Subadan, Interim
Mark J. Thornton, Interim

February 28, 2013

Dept. Of Environmental Protection

Mr. Steve Morgan
Florida Department of Environmental Protection
Southwest District
13051 North Telecom Parkway
Temple Terrace, Florida 33637-0926

MAR 01 2013

Southwest District

RE: Hillsborough County Southeast County Landfill
Annual Closure and Long-Term Care Cost Estimate Updates
FDEP Permit No.: 35435-014-SO/01

Dear Mr. Morgan:

The 2013 closure and long-term care cost estimate updates for the Southeast County Landfill (SCLF) Phases I-VI and Sections 7, 8, and 9 are enclosed, fulfilling the requirements of Rule 62-701.630 (4) and Specific Condition D.4.a of the SCLF operations permit. The cost estimate updates are inflation adjustments utilizing the current rate of 1.020.

The 2013 cost estimate forms for Phases I through VI and Sections 7 through 9 are being submitted separately. The Public Utilities Department, Solid Waste Management Group (SWMG) intends to continue to submit these cost estimates on separate forms. This allows the SWMG to more efficiently update quantities for the Capacity Expansion Area and Phases I-VI as well as distinguish the fiscal responsibility for each area.

Mr. Steve Morgan
February 28, 2013
Page 2 of 2

If you have any questions concerning this information, please contact me at 813-272-5977 ext. 43338.

Sincerely,



Patricia V. Berry, Manager
Public Utilities Department
Solid Waste Management Group

Dept. Of Environmental Protection

MAR 01 2013

Southwest District

Enclosures

xc: Megan J. Miller, P.E., SWMG
Larry Ruiz, SWMG
Richard Siemering, HDR Engineering, Inc.
Frank Hornbrook, Solid Waste Financial Coordinator, FDEP Tallahassee
Koni Cassini, Financial & Business Services, PUD



Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

DEP Form # 62-701.900(28), F.A.C.

Form Title: Closure Cost Estimating Form
For Solid Waste Facilities

Effective Date: January 6, 2010

Incorporated in Rule 62-701.630(3), F.A.C.

CLOSURE COST ESTIMATING FORM FOR SOLID WASTE FACILITIES

Date of DEP Approval: _____

I. GENERAL INFORMATION:

Facility Name: Hillsborough County Southeast Landfill - CEA WACS ID: SWD/29/41193
 Permit Application or Consent Order No.: 35435-014-SO/01 Expiration Date: 12/29/2013
 Facility Address: 15960 CR 672 Lithia, FL 33547 (8.8 miles east of U.S. 301 on County Road 672)
 Permittee or Owner/Operator: Hillsborough County Solid Waste Management Group
 Mailing Address: P.O. Box 1110, Tampa, FL 33601

Latitude: 27° 46' 38" Longitude: 82° 10' 38"
 Coordinate Method: AutoCAD Survey Datum: NAD 83
 Collected by: HDR Company/Affiliation HDR

Solid Waste Disposal Units Included in Estimate:

Phase / Cell	Acres	Date Unit Began Accepting Waste	Active Life of Unit From Date of Initial Receipt of Waste	If active: Remaining life of unit	If closed: Date last waste received	If closed: Official date of closing
Sections 7, 8 and 9	34.5	1/5/2004	28.5 years	9.8 years**	N/A	N/A

Total disposal unit acreage included in this estimate: Closure: 34.5 Long-Term Care: 34.5

Facility type: Class I Class III C&D Debris Disposal
 (Check all that apply) Other: _____

II. TYPE OF FINANCIAL ASSURANCE DOCUMENT (Check type)

- Letter of Credit* Insurance Certificate Escrow Account
 Performance Bond* Financial Test Form 29 (FA Deferral)
 Guarantee Bond* Trust Fund Agreement

* - Indicates mechanisms that require the use of a Standby Trust Fund Agreement

Northwest District
160 Government Center
Pensacola, FL 32502-5794
850-598-8380

Northeast District
7825 Baymeadows Way, Ste. B200
Jacksonville, FL 32256-7590
904-807-3300

Central District
3319 Maguire Blvd., Ste. 232
Orlando, FL 32803-3787
407-894-7555

Southwest District
13051 N. Telecom Pkwy.
Temple Terrace, FL 33637
813-632-7600

South District
2295 Victoria Ave., Ste. 384
Fort Myers, FL 33901-3881
239-332-6975

Southeast District
400 N. Congress Ave., Ste. 200
West Palm Beach, FL 33401
561-681-6600

III. ESTIMATE ADJUSTMENT

40 CFR Part 264 Subpart H as adopted by reference in Rule 62-701.630, Florida Administrative Code, (F.A.C.) sets forth the method of annual cost estimate adjustment. Cost estimates may be adjusted by using an inflation factor or by recalculating the maximum costs of closure in current dollars. Select one of the methods of cost estimate adjustment below.


(a) Inflation Factor Adjustment

(b) Recalculated or New Cost Estimates

Inflation adjustment using an inflation factor may only be made when a Department approved closure cost estimate exists and no changes have occurred in the facility operation which would necessitate modification to the closure plan. The inflation factor is derived from the most recent Implicit Price Deflator for Gross National Product published by the U.S. Department of Commerce in its survey of Current Business. The inflation factor is the result of dividing the latest published annual Deflatory by the Deflator for the previous year. The inflation factor may also be obtained from the Solid Waste website www.dep.state.fl.us/waste/categories/swfr or call the Financial Coordinator at (850) 245-8706.

This adjustment is based on the Department approved closing cost estimate dated:		<u>2/24/2012</u>
Latest Department Approved Closing Cost Estimate:	Current Year Inflation Factor, e.g. 1.02	Inflation Adjusted Closing Cost Estimate:
<u>\$5,968,655.15</u>	x <u>1.02</u>	= <u>\$6,088,028.25</u>

This adjustment is based on the Department approved long-term care cost estimate dated:		<u>2/24/2012</u>
Latest Department Approved Annual Long-Term Care Cost Estimate:	Current Year Inflation Factor, e.g. 1.02	Inflation Adjusted Annual Long-Term Care Cost Estimate:
<u>\$253,372.72</u>	x <u>1.02</u>	= <u>\$258,440.17</u>
Number of Years of Long Term Care Remaining:	x	<u>30</u>
Inflation Adjusted Long-Term Care Cost Estimate:	=	<u>\$7,753,205.23</u>

Signature by: <input type="checkbox"/> Owner/Operator	<input checked="" type="checkbox"/> Engineer (check what applies)
 Signature	<u>5426 Bay Center Drive, Suite 400</u> Address
<u>Robert B. Curtis, P.E. HDR Engineering Sr. Project Engineer</u> Name & Title	<u>Tampa, FL 33609-3444</u> City, State, Zip Code
<u>February 19, 2013</u> Date	<u>robert.curtis@hdrinc.com</u> E-Mail Address
<u>813-282-2358</u> Telephone Number	



Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road
Tallahassee, Florida 32399-2400

DEP Form # 62-701.900(28), F.A.C.

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 Coordinate Method: AutoCAD Survey Datum: NAD 83
 Collected by: HDR Company/Affiliation HDR

Solid Waste Disposal Units Included in Estimate:

Phase / Cell	Acres	Date Unit Began Accepting Waste	Active Life of Unit From Date of Initial Receipt of Waste	If active: Remaining life of unit	If closed: Date last waste received	If closed: Official date of closing
Phases I-VI	162.4	1984	56 years	29 years	N/A	N/A
Waste Tire Site	16,107 tn	N/A	N/A	N/A	N/A	N/A

Total disposal unit acreage included in this estimate: Closure: 162.4 Long-Term Care: 162.4

Facility type: Class I Class III C&D Debris Disposal
 (Check all that apply) Other: _____

II. TYPE OF FINANCIAL ASSURANCE DOCUMENT (Check type)

- Letter of Credit* Insurance Certificate Escrow Account
 Performance Bond* Financial Test Form 29 (FA Deferral)
 Guarantee Bond* Trust Fund Agreement

* - Indicates mechanisms that require the use of a Standby Trust Fund Agreement

Northwest District
180 Government Center
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This adjustment is based on the Department approved closing cost estimate dated: 2/24/2012

Latest Department Approved Closing Cost Estimate:		Current Year Inflation Factor, e.g. 1.02		Inflation Adjusted Closing Cost Estimate:
<u>\$22,041,855.63</u>	x	<u>1.02</u>	=	<u>\$22,482,692.74</u>

This adjustment is based on the Department approved long-term care cost estimate dated: 2/24/2012

Latest Department Approved Annual Long-Term Care Cost Estimate:		Current Year Inflation Factor, e.g. 1.02		Inflation Adjusted Annual Long-Term Care Cost Estimate:
<u>\$995,143.25</u>	x	<u>1.02</u>	=	<u>\$1,015,046.12</u>
Number of Years of Long Term Care Remaining:			x	<u>30</u>
Inflation Adjusted Long-Term Care Cost Estimate:			=	<u>\$30,451,383.45</u>

Signature by: Owner/Operator

Engineer (check what applies)



 Signature

5426 Bay Center Drive, Suite 400

 Address

Robert B. Curtis, P.E. HDR Engineering Sr. Project Engineer

 Name & Title

Tampa, FL 33609-3444

 City, State, Zip Code

February 19, 2013

 Date

robert.curtis@hdrinc.com

 E-Mail Address

813-282-2358

 Telephone Number